

HEALTH SERVICES EDUCATION GRANTS ACT FISCAL YEAR 2007 GRANT ALLOCATION

Submitted for: Action.

Summary: The Health Services Education Grants Act (HSEGA) authorizes the Illinois Board of Higher Education to allocate grant funds to independent Illinois institutions offering programs that educate and train health professionals. These grants assist institutions in meeting the high cost of health education programs while assuring that the State of Illinois has an adequate supply of health professionals. Eligible programs include medicine, dentistry, optometry, podiatry, pharmacy, allied health, nursing, and selected medical residency programs.

HSEGA grants are based on 1) the number of Illinois residents and Illinois minority residents enrolled in eligible programs, 2) the grant rates established by administrative rule, and 3) the level of available funding. The Board also has statutory authority to allocate a portion of appropriated funds, not to exceed 10 percent of the HSEGA appropriation, to support priority grants in an eligible program area.

In fiscal year 2007, the implementation of a 1.8 percent budget reserve reduced the amount of funding available for HSEGA grants from \$17.0 million to \$16.7 million. This amount, however, is not sufficient to fully support each institution's enrollment claim at the maximum grant rate. As a result, fiscal year 2007 HSEGA grant rates have been prorated and allocations have been adjusted.

The fiscal year 2007 recommended allocations include grant payments totaling \$16.7 million made to 57 private institutions and hospitals. This includes \$15.9 million in resident grants to all eligible institutions and an additional \$782,174 in priority grants to those institutions offering nursing programs. These allocations are based on an 84.3 percent grant rate pro-ratio for all areas except nursing. Nursing grant rates are recommended at 100 percent of the maximum annual grant level as defined in the administrative rules.

Action Requested: That the Illinois Board of Higher Education approve the fiscal year 2007 allocation of \$16.7 in HSEGA grants to 57 private institutions and hospitals as detailed in this item.

STATE OF ILLINOIS
BOARD OF HIGHER EDUCATION

**HEALTH SERVICES EDUCATION GRANTS ACT
FISCAL YEAR 2007 GRANT ALLOCATION**

The Health Services Education Grants Act (HSEGA) authorizes the Illinois Board of Higher Education to allocate grant funds to non-profit, independent Illinois colleges, universities and hospitals offering accredited programs that educate and train health professionals. Health education grants assist independent Illinois institutions in meeting the high cost of health education programs while assuring that the State of Illinois has an adequate supply of health professionals. Health education programs eligible for HSEGA support include medicine, dentistry, optometry, podiatry, pharmacy, allied health, nursing, and medical residency programs in family practice and obstetrics/gynecology. These grants are based the following formula components: 1) the number of Illinois residents and Illinois minority residents enrolled in eligible health education programs, 2) the grant rates established by administrative rule, and 3) the level of funding provided.

In 2003, the Board's Committee to Review Health Professions Education Programs conducted a review of health education programs and made recommendations aimed at improving the accountability of the HSEGA program. The Committee laid the groundwork for a number of program improvements, as well as legislation that passed in 2005 which provides the Board with greater authority and flexibility in targeting resources toward high priority health professions areas. Public Act 94-193, effective July 12, 2005, amended the Health Services Education Grants Act (HSEGA) to allow the Board to "dedicate a portion of appropriated funds, not to exceed 10 percent of appropriations, to support program priority grants." The legislation also stipulated that eligible institutions that received a grant in fiscal year 2005 shall - subject to funding availability and continued accreditation - continue to receive grant support at a comparable level in subsequent years. On December 6, 2005, the Board adopted emergency rules and proposed rules amendments to reflect and implement these statutory changes. On March 14, 2006, the Joint Committee on Administrative Rules (JCAR) ruled "no objection" to these HSEGA rules.

This item describes the formula components and processes used to determine the fiscal year 2007 recommended HSEGA grant allocations.

Enrollment

The main formula component used to determine the HSEGA institutional grant award is Illinois resident and Illinois minority resident student enrollment. As part of the annual application process, institutions submit enrollment information in HSEGA-eligible programs. Institutions are also required to submit certified external audits performed at the institutional level that verify enrollment claims made by the institution in the previous year. When an institutional audit identifies an institutional error in enrollments claimed, the institution either refunds the overpayment amount or an audit adjustment is made and the institution's subsequent grant award is reduced. As seen in Table 1, the total number of Illinois residents enrolled in HSEGA-eligible

programs has increased steadily over the past four years. During the past year, enrollment increased 6.3 percent, from 7,012 in fiscal year 2006 to 7,453 in fiscal year 2007. ***This overall increase is due primarily to a 12.6 percent increase in nursing enrollment.***

Table 1 HSEGA Illinois Resident Enrollment FY2004-FY2007					
Program	FY2004	FY2005	FY2006	FY2007	FY06-07 % Change
Medicine	1,662	1,692	1,607	1,611	0.2 %
Optometry	182	181	178	181	1.7
Podiatry	64	65	70	65	(7.1)
Pharmacy	666	523	560	566	1.1
Allied Health	844	955	986	986	0.0
Nursing	2,402	2,843	3,440	3,873	12.6
Residencies	<u>184</u>	<u>187</u>	<u>171</u>	<u>171</u>	<u>0.0</u>
Total	6,004	6,446	7,012	7,453	6.3 %

Funding

Another formula component used to determine HSEGA grant allocations is the program funding level. In fiscal year 2007, the HSEGA appropriation totals \$17.0 million, but a 1.8 percent, or \$306,000, budget reserve reduced the amount available for grant awards to \$16,694,000. While enrollment in HSEGA-eligible programs has increased significantly over the past few years, the level of funding available for awards has remained relatively unchanged. As seen in Table 2, the level of available funding for HSEGA since fiscal year 2003 has ranged from \$16.1 million to \$17.0 million. In 4 of the past 5 years, the funds appropriated for HSEGA have been reduced by a reserve. The amount of funding needed to fully fund the HSEGA program, based on eligible enrollment and the grant rates established by administrative rule, totals approximately \$18.8 million.

Table 2 HSEGA Appropriation FY2003-FY2007 (\$ in Millions)				
FY2003*	FY2004*	FY2005	FY2006*	FY2007*
\$16.1 m	\$16.6 m	\$17.0 m	\$16.6 m	\$16.7 m

* Represents spending authority for grant awards after meeting budgetary reserve requirements.

Priority Area

The HSEGA allocations detailed in this item reflect the recommendation that nursing, the designated priority for fiscal year 2006, once again be named as the priority health profession area for fiscal year 2007. The nursing profession has been recognized by many as the most critical shortage health profession area in the state and across the nation. Studies conducted by the Illinois Department of Commerce and Economic Opportunity (DCEO) concluded that nursing shortages exist in all 10 economic development regions of the state. In fiscal year 2007, the IBHE implemented two new Nursing programs that provided fellowships to nursing faculty and grants to nursing schools for expansion and improvement. At the national level, the U.S. Department of Health and Human Services projects the nursing shortage will become a more critical area of concern since the demand for nursing services is expected to outpace the supply of nurses through the year 2020. The aging of the nursing workforce, the decrease in the number of nursing graduates, and the aging of the U.S. population are all factors that contribute to this shortage.

As noted previously, HSEGA statutory language now allows the Board to allocate a portion of funding, “not to exceed 10 percent of the appropriation,” to support program priority grants. In fiscal year 2006, priority grants totaled \$506,673 and accounted for 3.0 percent of the appropriation. In FY2007, approximately 4.6 percent of the appropriation, or \$782,174, is recommended for priority grants. This amount of funding is needed to increase the prorated nursing grant rates to 100 percent. It should be noted that 27 of the 57 HSEGA-eligible institutions operate nursing programs and are eligible to receive nursing priority grants.

Grant Rates

The final component in determining the institutional grant award is the program grant rate. The grant rates used to determine grant awards vary by program and by degree level and are detailed in administrative rules Section 1020.4 (a) 1 and 2. When funding for the HSEGA program is insufficient to fully support the maximum grant rates, the grant rates are prorated. In fiscal year 2005, HSEGA grant rates were prorated by a factor of 93.8 percent. In fiscal year 2006, grant rates were prorated at 88.6 percent in all areas except nursing, where grant rates were paid at 100 percent. As seen in Table 3, the HSEGA grant rates recommended for fiscal year 2007 are prorated at 84.3 percent in all areas except nursing, the designated priority area, where rates are recommended at 100 percent.

<p align="center">Table 3</p> <p align="center">FY2007 Health Services Education Grant Rates</p> <p align="center">Illinois Resident Grants @ 84.3 %</p> <p align="center">Priority Grants Nursing @ 100 %</p>		
<u>Health Profession Programs</u>	Fiscal Year 2007	
	<u>Maximum Grant Rate*</u>	<u>Recommended Grant Rate**</u>
Medicine		
Illinois Resident	\$ 4,500	\$ 3,794
Minority Illinois Resident	4,500	3,794
Dentistry		
Illinois Resident	3,500	2,951
Minority Illinois Resident	3,500	2,951
Optometry		
Illinois Resident	2,200	1,855
Minority Illinois Resident	2,200	1,855
Podiatry		
Illinois Resident	2,200	1,855
Minority Illinois Resident	2,200	1,855
Pharmacy		
Illinois Resident	2,200	1,855
Minority Illinois Resident	2,200	1,855
Allied Health		
Illinois Resident Master's	2,000	1,686
Illinois Resident Baccalaureate	1,000	843
Illinois Resident Certificate/Associate	500	422
Minority Illinois Resident	1,000	843
Nursing		
Illinois Resident Master's	2,000	2,000
Illinois Resident Baccalaureate	1,000	1,000
Illinois Resident Diploma	500	500
Minority Illinois Resident	1,000	1,000
Residency Programs		
Family Practice	20,000	16,860
Obstetrics/Gynecology	7,500	6,323

* Authorized by Administrative Rule Section 1020.40 (a) 1 and 2.

** Maximum grant rates prorated at 84.3 percent and rounded up to the nearest dollar.

FY2007 Grant Allocation

As seen in Table 4, the recommended total HSEGA grant allocation in fiscal year 2007 is approximately \$16.7 million. This includes \$15.9 million in resident grants based on eligible enrollments, and an additional \$782,174 for priority grants awarded to institutions with eligible enrollments in nursing programs. The amount of funding dedicated toward priority grants represents 4.6 percent of the fiscal year 2007 appropriation.

Table 4			
FY2007 Recommendation HSEGA Resident Grants and Priority Grants by Program Area			
Health Program Areas	Resident Grants – Rates Prorated at 84.3 percent	Priority Grants – Rates restored to 100 percent	FY2007 TOTAL
Medicine	\$ 6,532,882	\$ -	\$ 6,532,882
Optometry	358,015	-	358,015
Podiatry	137,270	-	137,270
Pharmacy	1,094,450	-	1,094,450
Allied Health	1,273,707	-	1,273,707
Nursing	4,199,826	782,174	4,982,000
Residency Programs	2,315,201	-	2,315,201
Total Allocation	\$15,911,351	\$782,174	\$16,693,525

Note: The implementation of a 1.8 percent budgetary reserve decreased the level of available funding from \$17,000,000 to \$16,694,000.

The fiscal year 2007 recommended HSEGA allocation provides \$16.7 million to 57 Illinois institutions, including non-profit, independent colleges, universities and hospital schools. Appendix A provides institutional detail regarding the recommended allocations for fiscal year 2007 by health profession program. Appendix B provides information on the recommended allocations by institution in descending order of the total HSEGA grant recommended. As noted above, grant recipients are required to provide an audit of the previous year's grants to verify the accuracy of the reported program enrollment and paid grant amount. In some cases, grant allocations for fiscal year 2007 have been reduced as a result of an overpayment made in fiscal year 2006 as identified by the institutional audit.

The staff recommends the adoption of the following resolution:

The Illinois Board of Higher Education hereby approves the allocation of \$16.7 million for Health Services Education Grants Act (HSEGA) resident grants and priority grants, and applicable grant rates, for fiscal year 2007 as detailed in this item. Payment of grants is subject to the receipt of all required documents, and the Board authorizes the Executive Director to withhold payment or adjust a grant allocation, if necessary, to conform with existing statute and rules.

Appendix A

ILLINOIS BOARD OF HIGHER EDUCATION HEALTH SERVICES EDUCATION GRANTS ACT (HSEGA) FY2007 Grant Allocation

Program/Institution	Enrollment Fall 2006		FY2007	FY2007	Reduction	FY2007
	Illinois Residents	Illinois Minority	Illinois Resident	Minority Resident	for FY2006 Overpayment	Recommended Allocation
<u>MEDICAL PROGRAMS</u>						
Grant Rate (Illinois Resident & Minority)	\$	4,500				
FY2007 Prorated Grant Rate	\$	3,794.00				
PRORATION FACTOR		84.30%				
NURSING PRORATION FACTOR		100.00%				
Loyola University (Chicago)	242	15	\$ 918,148	\$ 56,910	\$ (3,987)	\$ 971,071
Midwestern University (Downers Grove)	297	9	1,126,818	34,146	-	1,160,964
National University of Health Sciences (Lombard)	151	14	572,894	53,116	-	626,010
Northwestern University (Evanston)	195	19	739,830	72,086	-	811,916
Rosalind Franklin University (North Chicago)	181	17	686,714	64,498	-	751,212
Rush University (Chicago)	408	18	1,547,952	68,292	-	1,616,244
The University of Chicago (Chicago)	137	21	519,778	79,674	(3,987)	595,465
Medical, Subtotal	1,611	113	\$ 6,112,134	\$ 428,722	\$ (7,974)	\$ 6,532,882
<u>OTHER PROGRAMS:</u>						
<u>OPTOMETRY, PODIATRY, PHARMACY</u>						
Grant Rate (Illinois Resident & Minority)	\$	2,200				
FY2007 Prorated Grant Rate	\$	1,855.00				
Illinois College of Optometry (Chicago)	181	12	\$ 335,755	\$ 22,260	\$ -	\$ 358,015
Rosalind Franklin University of Medicine and Science - Podiatry (North Chicago)	65	9	120,575	16,695	-	137,270
Midwestern University - Pharmacy (Downers Grove)	566	24	1,049,930	44,520	-	1,094,450
Other Programs, Subtotal	812	45	\$ 1,506,260	\$ 83,475	\$ -	\$ 1,589,735
MEDICAL & OTHER TOTAL	2,423	158	\$ 7,618,394	\$ 512,197	\$ (7,974)	\$ 8,122,617

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Program/Institution	Enrollment Fall 2006		FY2007	FY2007	Reduction	FY2007
	Illinois Residents	Illinois Minority	Illinois Resident	Minority Resident	for FY2006 Overpayment	Recommended Allocation
<u>ALLIED HEALTH PROGRAMS</u>						
<u>Grant Rates</u>	<u>Grant Rate</u>	<u>FY2007 Rate</u>				
Masters	\$ 2,000	\$ 1,686.00				
Baccalaureate	\$ 1,000	\$ 843.00				
Associate/Certificate	\$ 500	\$ 422.00				
Minority Grant Rate	\$ 1,000	\$ 843.00				
Advocate Illinois Masonic Medical Center (Chicago)						
Certificate Radiologic Technology	14	1	\$ 5,908	\$ 843	\$ -	\$ 6,751
Advocate Trinity Hospital (Chicago)						
Certificate Radiologic Technology	10	4	4,220	3,372	-	7,592
Blessing Hospital (Quincy)						
Certificate Radiologic Technology	6	0	2,532	-	-	2,532
BroMenn Regional Medical Center (Normal)						
Certificate Radiography	10	0	4,220	-	-	4,220
Midwestern University (Downers Grove)						
Masters Occupational Therapy	78	5	131,508	4,215	-	135,723
Masters Physician Assistant	110	5	185,460	4,215	-	189,675
Northwestern University (Evanston)						
Masters Orthotics and Prosthetics	7	0	11,802	-	-	11,802
Masters Speech-Lang. Path. and Audiology	42	3	70,812	2,529	-	73,341
Robert Morris College (Chicago)						
Associate Medical Assisting	263	198	110,986	166,914	-	277,900
Associate Medical Assisting	14	8	5,908	6,744	-	12,652
Rockford Memorial Hospital (Rockford)						
Certificate Radiologic Technology	9	0	3,798	-	(443)	3,355
Rosalind Franklin University of Medicine and Science (North Chicago)						
Baccalaureate Clin. Lab Sci. / Medical Technology	9	2	7,587	1,686	-	9,273
Masters Physician Assistant	54	6	91,044	5,058	-	96,102
Masters Clin. Lab Sci. / Medical Technology	23	4	38,778	3,372	-	42,150
Rush University (Chicago)						
Baccalaureate Diagnostic Medical Sonography	16	1	13,488	843	-	14,331
Baccalaureate Clin. Lab Sci. / Medical Technology	34	3	28,662	2,529	-	31,191
Baccalaureate Perfusion Technology	4	0	3,372	-	-	3,372
Masters Clin. Lab Sci. / Medical Technology	34	4	57,324	3,372	-	60,696
Masters Occupational Therapy	30	2	50,580	1,686	-	52,266
Masters Speech-Language Pathology and Audiology	46	2	77,556	1,686	-	79,242
Masters Perfusion	4	1	6,744	843	-	7,587
St. Anthony Medical Center OSF (Rockford)						
Baccalaureate Clin. Lab Sci. / Medical Technology	4	0	3,372	-	-	3,372

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ILLINOIS BOARD OF HIGHER EDUCATION HEALTH SERVICES EDUCATION GRANTS ACT (HSEGA) FY2007 Grant Allocation

Program/Institution	Enrollment Fall 2006		FY2007	FY2007	Reduction	FY2007
	Illinois Residents	Illinois Minority	Illinois Resident	Minority Resident	for FY2006 Overpayment	Recommended Allocation
<u>ALLIED HEALTH PROGRAMS-Continued</u>						
St. Augustine College (Chicago)						
Associate Respiratory Therapy Technology	50	15	\$ 21,100	\$ 12,645	\$ (5,316)	\$ 28,429
St. Elizabeth Hospital (Belleville)						
Baccalaureate Clin. Lab Sci. / Medical Technology	3	0	2,529	-	-	2,529
St. Francis Hospital (Evanston)						
Associate Radiography	22	6	9,284	5,058	-	14,342
St. Francis Medical Center OSF (Peoria)						
Associate Histology Technician	2	0	844	-	-	844
Associate Radiologic Technology	10	1	4,220	843	-	5,063
Baccalaureate Clin. Lab Sci. / Medical Technology	6	0	5,058	-	-	5,058
St. John's Hospital (Springfield)						
Baccalaureate Clin. Lab Sci. / Medical Technology	6	0	5,058	-	-	5,058
St. Xavier University (Chicago)						
Masters Speech-Language Pathology	43	2	72,498	1,686	-	74,184
Swedish American Hospital (Rockford)						
Certificate Radiography	6	0	2,532	-	-	2,532
Certificate Radiation Therapy	5	1	2,110	843	-	2,953
Trinity College of Nursing (Rock Island)						
Certificate Radiography	6	0	2,532	-	-	2,532
University of St. Francis (Joliet)						
Baccalaureate Clin. Lab Sci. / Medical Technology	3	0	2,529	-	-	2,529
Baccalaureate Nuclear Medicine Technology	3	0	2,529	-	-	2,529
ALLIED HEALTH TOTAL	986	274	\$ 1,048,484	\$ 230,982	\$ (5,759)	\$ 1,273,707

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ILLINOIS BOARD OF HIGHER EDUCATION HEALTH SERVICES EDUCATION GRANTS ACT (HSEGA) FY2007 Grant Allocation

Program/Institution	Enrollment Fall 2006		FY2007	FY2007	Reduction for FY2006 Overpayment	FY2007
	Illinois Residents	Illinois Minority	Illinois Resident	Minority Resident		Recommended Allocation
<u>NURSING PROGRAMS</u>						
<u>Grant Rates</u>	<u>Grant Rate</u>	<u>FY2007 Rate</u>				
Masters	\$ 2,000	\$ 2,000.00				
Baccalaureate	\$ 1,000	\$ 1,000.00				
Associate/Diploma	\$ 500	\$ 500.00				
Minority Grant Rate	\$ 1,000	\$ 1,000.00				
Aurora University (Aurora)						
Baccalaureate		123	20	\$ 123,000	\$ 20,000	\$ - \$ 143,000
Benedictine University (Lisle)						
Baccalaureate		33	5	33,000	5,000	- 38,000
Blessing-Rieman Coll. of Nursing (Quincy)						
Baccalaureate		44	1	44,000	1,000	(1,000) 44,000
Bradley University (Peoria)						
Baccalaureate		142	9	142,000	9,000	- 151,000
Masters		8	1	16,000	1,000	- 17,000
Decatur Memorial Hospital (Decatur)						
Masters		30	2	60,000	2,000	- 62,000
DePaul University (Chicago)						
Masters		119	24	238,000	24,000	- 262,000
Elmhurst College (Elmhurst)						
Baccalaureate		124	20	124,000	20,000	- 144,000
Masters		11	0	22,000	-	- 22,000
Graham Hospital School of Nursing (Canton)						
Diploma		40	1	20,000	1,000	- 21,000
Illinois Wesleyan University (Bloomington)						
Baccalaureate		45	2	45,000	2,000	- 47,000
Lakeview College of Nursing (Danville)						
Baccalaureate		160	19	160,000	19,000	- 179,000
Lewis University (Romeoville)						
Baccalaureate		337	56	337,000	56,000	- 393,000
Masters		58	8	116,000	8,000	- 124,000
Loyola University (Chicago)						
Baccalaureate		247	30	247,000	30,000	- 277,000
Masters		91	10	182,000	10,000	- 192,000

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**ILLINOIS BOARD OF HIGHER EDUCATION
HEALTH SERVICES EDUCATION GRANTS ACT (HSEGA)
FY2007 Grant Allocation**

Program/Institution	Enrollment Fall 2006		FY2007	FY2007	Reduction	FY2007
	Illinois	Illinois	Illinois	Minority	for FY2006	Recommended
	Residents	Minority	Resident	Resident	Overpayment	Allocation
<u>NURSING PROGRAMS-Continued</u>						
MacMurray College (Jacksonville)						
Baccalaureate	46	3	\$ 46,000	\$ 3,000	\$ -	\$ 49,000
McKendree College (Lebanon)						
Baccalaureate	99	8	99,000	8,000	-	107,000
Masters	38	3	76,000	3,000	-	79,000
Millikin University (Decatur)						
Baccalaureate	99	10	99,000	10,000	-	109,000
Masters	8	1	16,000	1,000	-	17,000
North Park University (Chicago)						
Baccalaureate	108	17	108,000	17,000	-	125,000
Masters	60	9	120,000	9,000	(1,000)	128,000
Olivet Nazarene University (Bourbonnais)						
Baccalaureate	98	27	98,000	27,000	-	125,000
Masters	4	0	8,000	-	-	8,000
Rockford College (Rockford)						
Baccalaureate	38	4	38,000	4,000	-	42,000
Rush University (Chicago)						
Baccalaureate	186	19	186,000	19,000	-	205,000
Masters	71	6	142,000	6,000	-	148,000
St. Anthony College of Nursing (Rockford)						
Baccalaureate	130	5	130,000	5,000	-	135,000
St. Francis Medical Center (Peoria)						
Baccalaureate	238	10	238,000	10,000	-	248,000
Masters	31	1	62,000	1,000	-	63,000
St. John's College (Springfield)						
Baccalaureate	63	0	63,000	-	-	63,000
St. Xavier University (Chicago)						
Baccalaureate	328	100	328,000	100,000	-	428,000
Masters	36	12	72,000	12,000	-	84,000
Trinity Christian College (Palos Heights)						
Baccalaureate	52	9	52,000	9,000	-	61,000
Trinity College of Nursing (Rock Island)						
Associate	18	1	9,000	1,000	-	10,000
Baccalaureate	18	0	18,000	-	-	18,000
University of St. Francis (Joliet)						
Baccalaureate	209	40	209,000	40,000	(9,000)	240,000
Masters	16	2	32,000	2,000	(20,000)	14,000
West Suburban College of Nursing (Oak Park)						
Baccalaureate	259	85	259,000	85,000	-	344,000
Masters	8	0	16,000	-	-	16,000
NURSING TOTAL	3,873	580	\$ 4,433,000	\$ 580,000	\$ (31,000)	\$ 4,982,000

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ILLINOIS BOARD OF HIGHER EDUCATION HEALTH SERVICES EDUCATION GRANTS ACT (HSEGA) FY2007 Grant Allocation

<u>RESIDENCY PROGRAMS</u>	Illinois Residents 2006-2007	FY2007 Resident Grants	Reduction for FY2006 Overpayment	FY2007 Recommended Allocation
Family Practice Grant Rate	\$ 20,000			
OB/GYNE Grant Rate	\$ 7,500			
FY2007 Prorated Family Practice Grant Rate	\$ 16,860.00			
FY2007 Prorated OB/GYNE Grant Rate	\$ 6,323.00			
<u>Hospitals and Programs Affiliated with Southern Illinois University School of Medicine</u>				
Blessing Hospital (Quincy)				
Family Practice	4	\$ 67,440	\$ -	\$ 67,440
Decatur Memorial Hospital (Decatur)				
Family Practice	2	33,720	-	33,720
Memorial Hospital (Carbondale)				
Family Practice	6	101,160	-	101,160
Memorial Medical Center (Springfield)				
Family Practice	3	50,580	-	50,580
Obstetrics/Gynecology	1	6,323	-	6,323
St. John's Hospital (Springfield)				
Family Practice	2	33,720	-	33,720
Obstetrics/Gynecology	1	6,323	-	6,323
SIU School of Medicine, Subtotal	<u>19</u>	<u>\$ 299,266</u>	<u>\$ -</u>	<u>\$ 299,266</u>
<u>Hospitals and Programs Affiliated With The University of Illinois College of Medicine</u>				
Advocate Christ Medical Center (Oak Lawn)				
Family Practice	11	\$ 185,460	\$ -	\$ 185,460
Obstetrics/Gynecology	11	69,553	(6,645)	62,908
Advocate Illinois Masonic Medical Center (Chicago)				
Family Practice	20	337,200	-	337,200
Obstetrics/Gynecology	4	25,292	-	25,292
Advocate Lutheran General Hospital (Park Ridge)				
Family Practice	17	286,620	-	286,620
Obstetrics/Gynecology	6	37,938	-	37,938
Carle Foundation Hospital (Urbana)				
Family Practice	5	84,300	-	84,300
Mercy Hospital & Medical Center (Chicago)				
Obstetrics/Gynecology	4	25,292	-	25,292
Methodist Medical Center (Peoria)				
Family Practice	23	387,780	-	387,780
St. Francis Hospital (Evanston)				
Obstetrics/Gynecology	1	6,323	-	6,323
St. Francis Medical Center (Peoria)				
Obstetrics/Gynecology	1	6,323	-	6,323
St. Joseph Hospital (Chicago)				
Family Practice	4	67,440	-	67,440
Swedish American Hospital (Rockford)				
Family Practice	5	84,300	-	84,300
U of I College of Medicine, Subtotal	<u>112</u>	<u>\$ 1,603,821</u>	<u>\$ (6,645)</u>	<u>\$ 1,597,176</u>

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ILLINOIS BOARD OF HIGHER EDUCATION HEALTH SERVICES EDUCATION GRANTS ACT (HSEGA) FY2007 Grant Allocation

	Illinois Residents 2006-2007	FY2007 Resident Grants	Reduction for FY2006 Overpayment	FY2007 Recommended Allocation
<u>RESIDENCY PROGRAMS-Continued</u>				
<u>All Other - Hospitals and Programs Affiliated With Private Colleges & Universities</u>				
<u>Rosalind Franklin University of Medicine and Science (formerly Finch Univ.) (North Chicago)</u>				
Mt. Sinai Hospital Medical Center (Chicago)				
Family Practice	3	\$ 50,580	\$ -	\$ 50,580
Obstetrics/Gynecology	0	-	-	-
Swedish Covenant Hospital (Chicago)				
Family Practice	0	-	-	-
<u>Loyola University of Chicago (Chicago)</u>				
Loyola University Medical Center (Maywood)				
Family Practice	4	67,440	-	67,440
Obstetrics/Gynecology	7	44,261	-	44,261
<u>Midwestern University (Downers Grove)</u>				
Chicago College of Osteopathic Medicine/St. James Hospital				
Family Practice	2	33,720	-	33,720
Obstetrics/Gynecology	1	6,323	-	6,323
<u>Northwestern University (Evanston)</u>				
McGaw Medical Center of Northwestern University				
Family Practice	6	101,160	-	101,160
Obstetrics/Gynecology	9	56,907	(6,645)	50,262
<u>Rush University (Chicago)</u>				
Rush-Copley Medical Center (Aurora)				
Family Practice	2	33,720	-	33,720
Rush University Medical Center (Chicago)				
Obstetrics/Gynecology	6	37,938	(6,645)	31,293
		-	-	-
All Other, Subtotal	40	\$ 432,049	\$ (13,290)	\$ 418,759
RESIDENCY TOTAL	171	\$ 2,335,136	\$ (19,935)	\$ 2,315,201
GRAND TOTAL	7,453	\$ 3,658,315	\$ (64,668)	\$ 16,693,525

Appendix B

ILLINOIS BOARD OF HIGHER EDUCATION
HEALTH SERVICES EDUCATION GRANTS ACT (HSEGA)
FY2007 Allocation By Institution

								FY2007 Recommended Allocation
Institution	Medicine	Optometry	Podiatry	Pharmacy	Allied Health	Nursing	Residency	
Midwestern University (Downers Grove)	\$1,160,964			\$1,094,450	\$325,398		\$40,043	\$2,620,855
Rush University (Chicago)	1,616,244				248,685	\$353,000	31,293	2,249,222
Loyola University (Chicago)	971,071					469,000		1,440,071
Rosalind Franklin University of Medicine and Science (North Chicago)	751,212		\$137,270		147,525			1,036,007
Northwestern University (Evanston)	811,916				85,143			897,059
National University of Health Sciences (Lombard)	626,010							626,010
The University of Chicago (Chicago)	595,465							595,465
St. Xavier University (Chicago)					74,184	512,000		586,184
Lewis University (Romeoville)						517,000		517,000
Methodist Medical Center (Peoria)							387,780	387,780
Advocate Illinois Masonic Medical Center (Chicago)					6,751		362,492	369,243
West Suburban College of Nursing (Oak Park)						360,000		360,000
Illinois College of Optometry (Chicago)		\$358,015						358,015
St. Francis Medical Center (Peoria)					10,965	311,000	6,323	328,288
Advocate Lutheran General Hospital (Park Ridge)							324,558	324,558
Robert Morris College (Chicago)					290,552			290,552
DePaul University (Chicago)						262,000		262,000
University of St. Francis (Joliet)					5,058	254,000		259,058
North Park University (Chicago)						253,000		253,000
Advocate Christ Medical Center (Oak Lawn)							248,368	248,368

Appendix B

ILLINOIS BOARD OF HIGHER EDUCATION HEALTH SERVICES EDUCATION GRANTS ACT (HSEGA) FY2007 Allocation By Institution

Institution	Medicine	Optometry	Podiatry	Pharmacy	Allied Health	Nursing	Residency	FY2007 Recommended Allocation
MacMurray College (Jacksonville)						\$49,000		\$49,000
Illinois Wesleyan University (Bloomington)						47,000		47,000
St. John's Hospital (Springfield)					\$5,058		\$40,043	45,101
Blessing-Rieman College of Nursing (Quincy)						44,000		44,000
Rockford College (Rockford)						42,000		42,000
Benedictine University (Lisle)						38,000		38,000
Rush-Copley Medical Center (Aurora)							33,720	33,720
Trinity College of Nursing (Rock Island)					2,532	28,000		30,532
St. Augustine College (Chicago)					28,429			28,429
Mercy Hospital & Medical Center (Chicago)							25,292	25,292
Graham Hospital School of Nursing (Canton)						21,000		21,000
St. Francis Hospital (Evanston)					14,342		6,323	20,665
Advocate Trinity Hospital (Chicago)					7,592			7,592
BroMenn Regional Medical Center (Normal)					4,220			4,220
St. Anthony Medical Center (Rockford)					3,372			3,372
Rockford Memorial Hospital (Rockford)					3,355			3,355
St. Elizabeth Hospital (Belleville)					2,529			2,529
Total	\$6,532,882	\$358,015	\$137,270	\$1,094,450	\$1,273,707	\$4,982,000	\$2,315,201	\$16,693,525