

APPROPRIATION TRANSFER FOR FISCAL YEAR 2013

Submitted for: Action.

Summary: This item recommends approval of an appropriation transfer for the Illinois Board of Higher Education. The transfer among line items appropriated to the Illinois Board of Higher Education totals \$15,000 from the General Revenue Fund.

Action Requested: That the Illinois Board of Higher Education approve the transfer listed in this item.

STATE OF ILLINOIS
BOARD OF HIGHER EDUCATION

APPROPRIATION TRANSFER FOR FISCAL YEAR 2013

The State Finance Act (30 ILCS 105/13.2) allows transfers among operating line item appropriations made from the same fund when the balance remaining in a line is insufficient to meet necessary expenditures from that line and the balance of another line is greater than needed. Total transfers for an agency in a fiscal year cannot exceed 2 percent of the total operations appropriation from the fund. Transfers from appropriations for personal services, state contributions to the State Employees Retirement System, employee retirement contributions paid by the employer, or state contributions for group insurance are prohibited. Transfers made among line items appropriated to the Illinois Board of Higher Education, public universities, and the Illinois Mathematics and Science Academy require the approval of the Board of Higher Education and the Governor through the Governor's Office of Management and Budget.

Illinois Board of Higher Education

The Illinois Board of Higher Education (IBHE) staff requests approval for the following General Revenue Fund transfers: \$3,500 from the line item appropriation for Commodities to the line item appropriation for Contractual Services, \$4,500 from the line item appropriation for Printing to the line item appropriation for Contractual Services, and \$7,000 from the line item appropriation for Telecommunications to the line item appropriation for Contractual Services. The total transfer appropriation request is \$15,000.

IBHE's network administrator resigned effective April 30, 2013. While a search processes is underway to hire a permanent replacement, a temporary IT contractor has been selected to ensure the day-to-day operations of the agency's IT infrastructure. Because of the unanticipated nature of this contractual position, IBHE is requesting to transfer unexpended funds into the contractual services line. Also, IBHE anticipates paying several smaller contractual obligations at the end of the fiscal year and needs the flexibility in contractual services for such obligations. The FY 2013 appropriation for contractual services was reduced \$25,000.

The Board has curtailed spending in other areas in an effort to fund the additional contractual service expenses required to meet these new initiatives.

The staff recommends adoption of the following resolution:

The Illinois Board of Higher Education hereby approves the following appropriation transfer:

Illinois Board of Higher Education

Transfer Request 13-01

General Revenue Fund

From:	Commodities	\$3,500
	Printing	4,500
	Telecommunications	7,000

To:	Contractual Services	\$3,500
	Contractual Services	4,500
	Contractual Services	7,000