

**Annual Report on the
Fiscal Impact of the Programs and Services
Related to the Higher Education Veterans Service Act**

Submitted by:

The Illinois Board of Higher Education

2015



ILLINOIS BOARD OF HIGHER EDUCATION

1 NORTH OLD STATE CAPITOL PLAZA, SUITE 333
SPRINGFIELD, ILLINOIS 62701-1377

Bruce Rauner
Governor

TO:

The Honorable Bruce Rauner, Governor
Director Tim Nuding, Governor's Office of Management & Budget
Director Erica Jeffries, Illinois Department of Veterans' Affairs
The Honorable John J. Cullerton, Senate President
The Honorable Christine Radogno, Senate Minority Leader
The Honorable Michael J. Madigan, Speaker of the House
The Honorable Jim Durkin, House Minority Leader

Lindsay Anderson
Chicago
Chair

Jane Hays
Champaign
Vice Chair

Members

FROM:

Dr. James L. Applegate, Executive Director

Jay D. Bergman
Joliet

RE:

Annual Report on the Fiscal Impact of the Programs and Services
Related to the Higher Education Veterans Service Act
(Public Act 96-0133)

Miguel del Valle
Chicago

Alice Marie Jacobs
Danville

DATE:

October 8, 2015

Allan Karnes
Carbondale

Paul L. Langer
Lincolnwood

I am pleased to submit to you the annual report on the fiscal impact of the programs and services related to the Higher Education Veterans Service Act by the Illinois Board of Higher Education, in conjunction with the Illinois Department of Veterans' Affairs and the Illinois Community College Board.

Lazaro Lopez
Hoffman Estates

Santos Rivera
Chicago

Please contact Brook Stewart at 557-6360 if you have any questions about this report.

Robert J. Ruiz
Oak Lawn

Sincerely,

Christine Wiseman
Palos Heights

Addison E. Woodward, Jr.
Chicago


Dr. James L. Applegate

Student Members
Tyler Solorio
Chicago

cc: Kevin Schoeben

Sean Anderson
Chicago

Executive Director
Dr. James L. Applegate

**Annual Report on the Fiscal Impact of the Programs and Services
Related to the Higher Education Veterans Services Act
Public Act 96-133**

Introduction

In 2008, the Illinois Task Force on Service Member and Veterans Education urged the General Assembly “to recognize the sacrifice of American servicemen and women, and, in a small way, repay them by chartering a concerted effort by State government, in cooperation with our public institutions of higher learning, to make its best efforts to take positive, quantifiable steps to providing a superior learning environment for student veterans and service members.” (110 ILCS 49/10) The Task Force’s report was the foundation for the Higher Education Veterans Service Act (Public Act 96-133) which was approved by Governor Quinn on August 7, 2009.

Pursuant to this Act, community colleges and public universities are required to appoint a current employee or hire a new employee to serve as a Coordinator of Veterans and Military Personnel Student Services on each campus. The Coordinator is to serve as an ombudsperson and advocate in meeting the needs of veterans, active duty personnel, and their families. Also, best efforts are to be taken to establish a centralized source where veterans and active duty personnel have the opportunity to become knowledgeable about the benefit programs and services applicable to them.

This report presents an analysis of the actual expenditures for the programs and services provided to veterans and active duty personnel by the public institutions of higher education during the prior fiscal year. The data for this report were obtained from survey responses submitted by the community colleges and public universities. The reported expenditures are not exclusively a result of the requirements set forth in Public Act 96-133, but rather a combination of the costs incurred by those requirements, and the additional services that institutions are providing to their veteran populations. Although the survey attempts to capture comprehensively the fiscal impact, it does not include the financial assistance provided by the institutions to veterans through the Illinois Veterans Grant (IVG) program.

The Illinois Board of Higher Education (IBHE) issues this report in conjunction with the Illinois Community College Board (ICCB), the Illinois Department and Veterans’ Affairs (IDVA), and the Illinois Student Assistance Commission (ISAC). This annual report is to be filed with the Governor, the Governor's Office of Management and Budget, the Director of Veterans' Affairs, the Speaker of the House of Representatives, the President of the Senate, the Minority Leader of the House of Representatives, and the Minority Leader of the Senate.

Prior Reports

The first report on the fiscal impact of the programs and services related to the Higher Education Veterans Services Act was released in 2010. It is the compilation and analysis of data submitted by the community colleges and public universities regarding their projected expenditures for programs and services during fiscal year 2010. This year’s report is also a compilation of data for fiscal year 2015 and consists of the actual expenditures.

As required by the Act and prior to the 2010 fiscal impact survey, the institutions participated in a comprehensive survey (fall 2009) to capture the services and programs available to veterans, active duty military personnel, and their families. Also, the institutions projected the potential use of such services within 5-year and 10-year periods. The responses may be accessed

through the IBHE website (www.ibhe.org/Veteran) and each institution posts their survey on their website.

Fiscal Impact to Public Institutions

Illinois community colleges and public universities reported approximately \$6.1 million in expenditures to provide services to veterans and active duty personnel in fiscal year 2015. This total is approximately \$1.8 million less than the expenditures (\$7.9 million) budgeted last year. For fiscal year 2015, the institutions reported 411.32 staff years which is an increase from the 2014 total. The number of staff years is equivalent to the number of full-time employees. Comparisons of projected and actual expenditures by institution are provided in the Appendix.

| Comparison of Actual Figures 2014-2015 | | | | |
|---|--------------------|-------------------------|----------------------|----------------------|
| | Staff Years | Fiscal Year 2015 | | |
| | | State Funds | Other Funds | Total Funds |
| Actual Reported in 2014 | 375.24 | \$ 4,084,243 | \$ 3,858,366 | \$ 7,943,199 |
| Actual Reported in 2015 | 411.32 | \$ 3,915,888 | \$ 2,221,242 | \$ 6,137,130 |
| Difference (+/-) | +36.08 | (\$168,355) | (\$1,637,124) | (\$1,806,069) |

Additional comparisons of this year’s data to last year’s data are not recommended due to the differences in how the data were collected. This year the institutions were again asked to report their data in two parts (a copy of the online survey is provided in the Appendix). Part one is for staff years and expenditures attributable to the Coordinator of Veteran and Military Personnel Student Services to capture the fiscal impact of the Higher Education Veterans Service Act (Public Act 96-133). Part two is staff years and expenditures for services specifically provided to veterans but not directly related to the Act.

As shown in the chart below, the fiscal impact of requiring coordinators on each campus is approximately \$461,995 and 14 staff (3.4 percent). The majority of staff years (397 or 96.60 percent) and total expenditures (\$5.7 million or 92.47 percent) are for services that are not directly related to the Act. Institutions identified the source of funds for each dollar expended as either state funds or other funds (other includes federal funds and local revenues). Approximately \$2.2 million (36.19 percent) is from federal and local sources. The State contributed \$3.9 million (63.81 percent).

| Survey Totals | | | | |
|--|--------------------|--------------------------------------|---------------------|---------------------|
| | Staff Years | Fiscal Year 2015 Expenditures | | |
| | | State Funds | Other Funds | Total Funds |
| Coordinator of Veterans and Military Personnel Student Services | 14.25 | \$ 286,296 | \$ 175,699 | \$ 461,995 |
| Services specifically provided to veterans but not directly related to the Act | 397.07 | 3,629,592 | 2,045,543 | 5,675,135 |
| Total | 411.32 | \$ 3,915,888 | \$ 2,221,242 | \$ 6,137,130 |

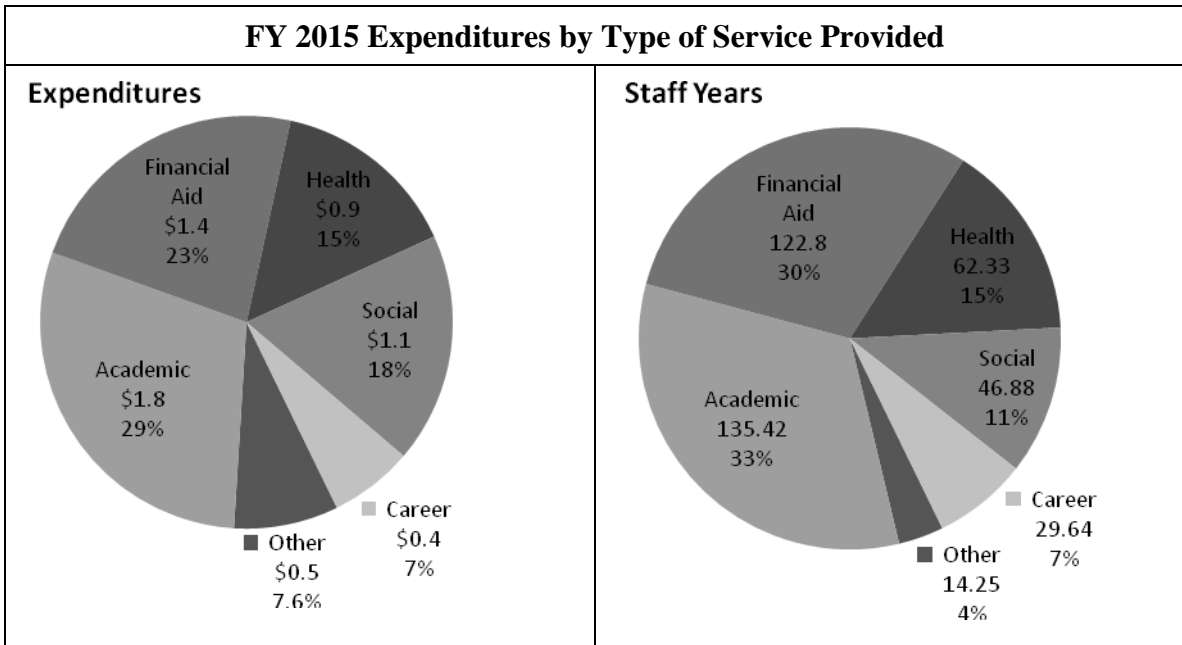
Survey totals by sector are provided below for the 12 public university campuses and the 48 community colleges in Illinois. For public universities who reported, no specific staff or expenditures for the coordinators. Much of the coordinator activity is siphoned through academic and financial aid services. Community colleges reported approximately 14.25 staff and \$461,995

for the veteran support category. The majority of resources in both sectors went for the services specifically provided to veterans but not directly related to the Act.

| Public Universities | | | | |
|--|--------------------|--------------------------------------|--------------------|---------------------|
| | Staff Years | Fiscal Year 2015 Expenditures | | |
| | | State Funds | Other Funds | Total Funds |
| Coordinator of Veterans and Military Personnel Student Services | 0.0 | \$ 0.0 | \$ 0.0 | \$ 0.0 |
| Services specifically provided to veterans but not directly related to the Act | 70.11 | 1,209,796 | 429,609 | \$ 1,639,405 |
| Total | 70.11 | \$ 1,209,796 | \$ 429,609 | \$ 1,639,405 |

| Community Colleges | | | | |
|--|--------------------|-----------------------------|---------------------|---------------------|
| | Staff Years | FY 2015 Expenditures | | |
| | | State Funds | Other Funds | Total Funds |
| Coordinator of Veterans and Military Personnel Student Services | 14.25 | \$ 286,296 | \$ 175,699 | \$ 461,995 |
| Services specifically provided to veterans but not directly related to the Act | 326.96 | 2,419,796 | 1,615,934 | 4,497,725 |
| Total | 341.21 | \$ 2,706,092 | \$ 1,791,633 | \$ 4,497,725 |

The expenditures and staff years are grouped into categories of services that are commonly provided by colleges and universities - academic, career, financial aid, health, social, and other services. Shown below are the total fund amounts (in millions), staff years, and percentages by type of service for fiscal year 2015. The largest amount of resources at public institutions goes toward the category of Academic Services. Financial Aid and Social Services represent the next highest portions.



Description of Service Categories

Academic: Counseling, support, and tutoring to enhance scholarly learning

Career: Counseling and assistance with career decisions and employment

Financial Aid: Counseling and information on available assistance to attend college

Health: Counseling and assistance to enhance learning and mobility

Social: Campus social events, mentoring, orientation, transition assistance, and veteran student lounge or designated gathering space

Other: Administration, certification of veteran benefits, outreach to the community, support staff, work study assistants, and marketing

Illinois Veterans Grant Program

The Illinois Veterans Grant program, which is administered by the Illinois Student Assistance Commission (ISAC), waives the tuition and fees of Illinois veterans attending public universities or community colleges for the equivalent of four years of full-time enrollment. (110 ILCS 947/40) In the past, the state reimbursed the institutions for most of the cost of the waivers through appropriations made to ISAC and the Illinois Community College Board (ICCB). However, the recent appropriations have not been sufficient to provide a full reimbursement for the waivers. In fiscal year 2015, ISAC received no state funding for these waivers and was unable to provide any reimbursement. The public institutions lost approximately \$30.2 million in revenues due to the waivers in fiscal year 2015 and are projected to lose approximately \$30.6 million in revenues during fiscal year 2016.

| Illinois Veterans Grant Program Waivers | | |
|--|-------------------------|---|
| (dollars in 1,000s) | Fiscal Year 2015 | Fiscal Year 2016 (projected) |
| Amount of Waivers | \$ 19,071,056 | \$19,643,188 |
| ISAC Expenditures | - | - |
| ICCB Expenditures | \$ 7,830,408 | \$ 8,065,320 |
| Shortfall / Lost Revenues | \$ 26,901,464 | \$27,708,508 |

Source: Illinois Student Assistance Commission and Illinois Community College Board, 2015.

Veterans Enrolled

This is the third year that institutions were asked to report the number of enrolled veterans as part of the fiscal impact survey. Community colleges reported 9,705 veterans and the universities reported 5,082 veterans. The total is 14,812 veterans enrolled among reporting institutions in fiscal year 2015. Southwestern Illinois College reported the most number of veterans with 1,769.

Conclusion

Community colleges and public universities in Illinois provided \$6.1 million worth of counseling and assistance to veterans and active duty military personnel in fiscal year 2015. In addition to the services reported in the fiscal impact survey, these institutions provided approximately \$26.9 million worth of financial aid to veterans through the Illinois Veterans Grant program. The institutions continue to strive in meeting the objectives of Public Act 96-133 by having a Coordinator of Veterans and Military Personnel Student Services on each campus, making benefit programs and services available to the veteran population, providing data on the fiscal impact of the Act, and posting information on their websites.

Additionally, several institutions did not submit a Veterans Fiscal Impact survey by the deadline, which must be taken into consideration when reviewing this year's statistics. A listing of those schools is located in Appendix E.

Appendices

- Appendix A Fiscal Year 2015 Expenditures and Staff Years by Type of Service Provided for Public Universities, Community Colleges, and Total
- Appendix B Comparison of Budgeted to Actual Expenditures for Fiscal Year 2015, by Institution
- Appendix C Fiscal Impact Survey, Fiscal Year 2015 (Actuals)
- Appendix D Higher Education Veterans Service Act (110 ILCS 49)
- Appendix E Institutions Not Submitting, Fiscal Year 2015

Appendix A

Fiscal Year 2015 Expenditures and Staff Years by Type of Service Provided
by Public Universities, Community Colleges, and Total

**Fiscal Impact of the Programs and Services Related to the Higher Education Veterans Services Act
Fiscal Year 2015 Expenditures and Staff Years, by Type of Service Provided**

| | Public Universities | | | Community Colleges | | | Total | | |
|---|---------------------|----------------------|------------------|--------------------|----------------------|--------------------|-----------------|----------------------|--------------------|
| | Staff Years* | Dollars (\$) | | Staff Years* | Dollars (\$) | | Staff Years* | Dollars (\$) | |
| | | FY 2015 Expenditures | | | FY 2015 Expenditures | | | FY 2015 Expenditures | |
| | | State | Other | | State | Other | | State | Other |
| Academic Services | 19.83 | \$197,104 | \$72,059 | 115.59 | \$1,177,003 | \$340,626 | 135.42 | \$1,374,107 | \$412,685 |
| Academic Counseling | 13.61 | 133,879 | 48,491 | 86.08 | 907,135 | 270,371 | 99.69 | 1,041,014 | 318,862 |
| Academic Support/Tutoring | 6.22 | 34,544 | 23,568 | 29.51 | 269,868 | 70,255 | 35.73 | 304,412 | 93,823 |
| Career Services | 2.99 | 123,162 | 33,291 | 26.65 | 145,357 | 94,969 | 29.64 | 268,519 | 128,260 |
| Career Services | 1.69 | 65,011 | 17,865 | 23.64 | 103,736 | 68,798 | 25.33 | 168,747 | 86,663 |
| Employment Assistance | 1.30 | 58,151 | 15,426 | 3.01 | 41,621 | 26,171 | 4.31 | 99,772 | 41,597 |
| Financial Aid Services | 24.66 | 426,656 | 94,904 | 98.14 | 613,656 | 313,493 | 122.80 | 1,040,312 | 408,397 |
| Financial Aid Assistance Counseling | 15.89 | 268,115 | 84,424 | 93.96 | 475,372 | 297,168 | 109.85 | 743,487 | 381,592 |
| Tuition Assistance Counseling | 8.77 | 158,541 | 10,480 | 4.18 | 138,284 | 16,325 | 12.95 | 296,825 | 26,805 |
| Health Services | 7.82 | 76,002 | 107,050 | 54.51 | 313,275 | 436,230 | 62.33 | 389,277 | 543,280 |
| Counseling | 1.80 | 48,766 | 35,966 | 7.69 | 112,509 | 187,662 | 9.49 | 161,275 | 223,628 |
| Disability Services | 0.69 | 19,424 | 16,608 | 7.98 | 122,225 | 104,016 | 8.67 | 141,649 | 120,624 |
| Health Services | 5.33 | 7,812 | 54,476 | 38.84 | 78,541 | 144,552 | 44.17 | 86,353 | 199,028 |
| Social Services | 14.81 | 386,872 | 122,305 | 32.07 | 170,505 | 430,616 | 46.88 | 557,377 | 552,921 |
| Campus Social Events | 2.63 | 43,479 | 28,553 | 14.66 | 26,318 | 224,948 | 17.29 | 69,797 | 253,501 |
| Mentoring | 1.88 | 69,371 | 14,942 | 2.50 | 42,848 | 12,644 | 4.38 | 112,219 | 27,586 |
| Orientation | 1.36 | 47,653 | 23,692 | 2.44 | 23,848 | 45,140 | 3.80 | 71,501 | 68,832 |
| Transition Assistance | 4.84 | 117,480 | 20,998 | 2.41 | 39,818 | 22,456 | 7.25 | 157,298 | 43,454 |
| Veteran Student Lounge or Designate Gathering Space | 4.10 | 108,889 | 34,120 | 10.06 | 37,673 | 125,428 | 14.16 | 146,562 | 159,548 |
| Other Services | 0.00 | 0 | 0 | 14.25 | 286,296 | 175,699 | 14.25 | 286,296 | 175,699 |
| Other (Please Describe) | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| Veterans Coordinator - Support Staff | 0.00 | 0 | 0 | 14.25 | 286,296 | 175,699 | 14.25 | 286,296 | 175,699 |
| Total | 70.11 | \$1,209,796 | \$429,609 | 341.21 | \$2,706,092 | \$1,791,633 | 411.32 | \$3,915,888 | \$2,221,242 |

*One staff year is equivalent to one full-time employee.

Appendix B

Comparison of Budgeted to Actual Expenditures for Fiscal Year 2015, by Institution

Higher Education Veterans Service Act
Fiscal Impact Survey for Fiscal Year 2015
Chicago State University

Person Completing 2015 Survey
Name: Latrice Eggleston Williams
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Phone: 773-995-2548

Coordinator of Veterans and Military Personnel Student Services:
Name: Charles Goodrum
Email: cgoodrum@csu.edu
Phone: 773-995-3573

| | 2015 Budgets | | | 2015 Actual Expenditures | | | | | | | | |
|--------------------------------------|-------------------------|---------|-------|--------------------------|---------|-------|--------------------|---------|-------|-------------|---------|-------|
| | October 2010 Report (1) | | | Veterans Coordinator (2) | | | Other Services (3) | | | Total | | |
| | Staff Years | Dollars | | Staff Years | Dollars | | Staff Years | Dollars | | Staff Years | Dollars | |
| | | State | Other | | State | Other | | State | Other | | State | Other |
| Academic Counseling | 0.00 | \$0 | \$0 | 0.00 | \$0 | \$0 | 0.00 | \$0 | \$0 | 0.00 | \$0 | \$0 |
| Academic Support/Tutoring | 5.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| Campus Social Events | 5.00 | 3,000 | 0 | 0.00 | 0 | 0 | 0.00 | 1,692 | 0 | 0.00 | 1,692 | 0 |
| Career Services | 5.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| Counseling | 5.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| Disability Services | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| Employment Assistance | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| Financial Aid Assistance Counseling | 0.00 | 0 | 0 | 1.00 | 53,028 | 0 | 0.00 | 0 | 0 | 1.00 | 53,028 | 0 |
| Health Services | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| Mentoring | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| Orientation | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| Tuition Assistance Counseling | 0.00 | 0 | 0 | 1.00 | 45,888 | 0 | 0.00 | 0 | 0 | 1.00 | 45,888 | 0 |
| Transition Assistance | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| Veterans Coordinator | 0.00 | 0 | 0 | | | | | | | | | |
| Veterans Coordinator – Support Staff | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |

| | 2015 Budgets | | | 2015 Actual Expenditures | | | | | | | | |
|---|-------------------------|------------------|----------------|--------------------------|-----------------|------------|--------------------|----------------|------------|----------------|------------------|------------------|
| | October 2010 Report (1) | | | Veterans Coordinator (2) | | | Other Services (3) | | | Total | | |
| | Staff Years | Dollars | | Staff Years | Dollars | | Staff Years | Dollars | | Staff Years | Dollars | |
| State | | Other | State | | Other | State | | Other | State | | Other | |
| Veteran Student Lounge or Designate Gathering Space | 1.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| Other (Please Describe) | | | | | | | | | | | | |
| (1) CSU Veterans Club (2) (3) | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| (1) (2) (3) | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| (1) (2) (3) | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| (1) (2) (3) | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| (1) (2) (3) | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| (1) (2) (3) | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| Total | 21.00 | \$3,000 | \$0 | 2.00 | \$98,916 | \$0 | 0.00 | \$1,692 | \$0 | 2.00 | \$100,608 | \$0 |
| | | All Funds | \$3,000 | | | | | | | | All Funds | \$100,608 |

Higher Education Veterans Service Act
Fiscal Impact Survey for Fiscal Year 2015
Illinois State University

Person Completing 2015 Survey

Name: Judy Curtis
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Coordinator of Veterans and Military Personnel Student Services:

Name: Judy Curtis
Email: jecurti@ilstu.edu
Phone: (309) 438-2209

| | 2015 Budgets | | | 2015 Actual Expenditures | | | | | | | | |
|--------------------------------------|-------------------------|---------|-------|--------------------------|---------|-------|--------------------|---------|--------|-------------|---------|--------|
| | October 2010 Report (1) | | | Veterans Coordinator (2) | | | Other Services (3) | | | Total | | |
| | Staff Years | Dollars | | Staff Years | Dollars | | Staff Years | Dollars | | Staff Years | Dollars | |
| | | State | Other | | State | Other | | State | Other | | State | Other |
| Academic Counseling | 0.05 | \$2,924 | \$0 | 0.03 | \$2,008 | \$0 | 0.20 | \$1,600 | \$0 | 0.23 | \$3,608 | \$0 |
| Academic Support/Tutoring | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.10 | 3,000 | 0 | 0.10 | 3,000 | 0 |
| Campus Social Events | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| Career Services | 0.00 | 0 | 0 | 0.01 | 669 | 0 | 0.03 | 275 | 0 | 0.04 | 944 | 0 |
| Counseling | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.15 | 8,700 | 0 | 0.15 | 8,700 | 0 |
| Disability Services | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.01 | 13,079 | 0 | 0.01 | 13,079 | 0 |
| Employment Assistance | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| Financial Aid Assistance Counseling | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| Health Services | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.80 | 0 | 66,918 | 0.80 | 0 | 66,918 |
| Mentoring | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| Orientation | 0.02 | 1,170 | 0 | 0.04 | 2,677 | 0 | 0.01 | 375 | 0 | 0.05 | 3,052 | 0 |
| Tuition Assistance Counseling | 0.05 | 2,924 | 0 | 0.06 | 4,016 | 0 | 0.25 | 19,852 | 0 | 0.31 | 23,868 | 0 |
| Transition Assistance | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.50 | 250 | 0 | 0.50 | 250 | 0 |
| Veterans Coordinator | 0.00 | 0 | 0 | | | | | | | | | |
| Veterans Coordinator – Support Staff | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.75 | 16,465 | 0 | 0.75 | 16,465 | 0 |

| | 2015 Budgets | | | 2015 Actual Expenditures | | | | | | | | |
|---|-------------------------|------------------|----------------|--------------------------|-----------------|------------|--------------------|------------------|-----------------|----------------|------------------|------------------|
| | October 2010 Report (1) | | | Veterans Coordinator (2) | | | Other Services (3) | | | Total | | |
| | Staff Years | Dollars | | Staff Years | Dollars | | Staff Years | Dollars | | Staff Years | Dollars | |
| | | State | Other | | State | Other | | State | Other | | State | Other |
| Veteran Student Lounge or Designate Gathering Space | 0.03 | 1,755 | 0 | 0.01 | 669 | 0 | 0.00 | 0 | 0 | 0.01 | 669 | 0 |
| Other (Please Describe) | | | | | | | | | | | | |
| (1) (2) (3) VA Certifying Official | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.60 | 40,162 | 0 | 0.60 | 40,162 | 0 |
| (1) (2) (3) | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| (1) (2) (3) | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| (1) (2) (3) | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| (1) (2) (3) | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| (1) (2) (3) | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| Total | 0.15 | \$8,773 | \$0 | 0.15 | \$10,039 | \$0 | 3.40 | \$103,758 | \$66,918 | 3.55 | \$113,797 | \$66,918 |
| | | All Funds | \$8,773 | | | | | | | | All Funds | \$180,715 |

Higher Education Veterans Service Act
Fiscal Impact Survey for Fiscal Year 2015
Northeastern Illinois University

Person Completing 2015 Survey

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Coordinator of Veterans and Military Personnel Student Services:

Name: Weston Polaski
Email: w-polaski@neiu.edu
Phone: 773-442-4005

| | 2015 Budgets | | | 2015 Actual Expenditures | | | | | | | | |
|--------------------------------------|-------------------------|---------|-------|--------------------------|---------|-------|--------------------|---------|--------|-------------|---------|--------|
| | October 2010 Report (1) | | | Veterans Coordinator (2) | | | Other Services (3) | | | Total | | |
| | Staff Years | Dollars | | Staff Years | Dollars | | Staff Years | Dollars | | Staff Years | Dollars | |
| | | State | Other | | State | Other | | State | Other | | State | Other |
| Academic Counseling | 0.03 | \$1,306 | \$0 | 0.04 | \$1,700 | \$0 | 0.05 | \$1,395 | \$ 466 | 0.09 | \$3,095 | \$ 466 |
| Academic Support/Tutoring | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| Campus Social Events | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| Career Services | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| Counseling | 0.04 | 1,741 | 0 | 0.04 | 1,700 | 0 | 0.04 | 1,116 | 372 | 0.08 | 2,816 | 372 |
| Disability Services | 0.02 | 870 | 0 | 0.02 | 850 | 0 | 0.01 | 279 | 93 | 0.03 | 1,129 | 93 |
| Employment Assistance | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| Financial Aid Assistance Counseling | 0.10 | 4,354 | 0 | 0.10 | 4,250 | 0 | 0.24 | 6,696 | 2,232 | 0.34 | 10,946 | 2,232 |
| Health Services | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| Mentoring | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| Orientation | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.09 | 2,511 | 837 | 0.09 | 2,511 | 837 |
| Tuition Assistance Counseling | 0.15 | 6,533 | 0 | 0.15 | 6,375 | 0 | 0.09 | 2,511 | 837 | 0.24 | 8,886 | 837 |
| Transition Assistance | 0.05 | 2,177 | 0 | 0.05 | 2,125 | 0 | 0.05 | 1,395 | 465 | 0.10 | 3,520 | 465 |
| Veterans Coordinator | 0.00 | 0 | 0 | | | | | | | | | |
| Veterans Coordinator – Support Staff | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 1.06 | 0 | 5,918 | 1.06 | 0 | 5,918 |

| | 2015 Budgets | | | 2015 Actual Expenditures | | | | | | | | |
|--|-------------------------|------------------|-----------------|--------------------------|-----------------|---------------|--------------------|-----------------|-----------------|----------------|------------------|-----------------|
| | October 2010 Report (1) | | | Veterans Coordinator (2) | | | Other Services (3) | | | Total | | |
| | Staff Years | Dollars | | Staff Years | Dollars | | Staff Years | Dollars | | Staff Years | Dollars | |
| | | State | Other | | State | Other | | State | Other | | State | Other |
| Veteran Student Lounge or Designate Gathering Space | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| Other (Please Describe) | | | | | | | | | | | | |
| (1) Certification of Veterans Benefits (2) Certification of Veterans Benefits (3) Certification of Veterans Benefits | 0.35 | 15,673 | 0 | 0.35 | 14,875 | 0 | 0.18 | 5,022 | 1,674 | 0.53 | 19,897 | 1,674 |
| (1) Reconciliation of VA Payments (2) Reconciliation of VA payments (3) Outreach | 0.25 | 10,884 | 0 | 0.25 | 10,625 | 0 | 0.15 | 3,906 | 1,302 | 0.40 | 14,531 | 1,302 |
| (1) Travel (2) Travel (3) Recruitment | 0.01 | 0 | 1,527 | 0.01 | 0 | 335 | 0.25 | 6,975 | 2,325 | 0.26 | 6,975 | 2,660 |
| (1) (2) (3) | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| (1) (2) (3) | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| (1) (2) (3) | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| Total | 1.00 | \$43,538 | \$1,527 | 1.01 | \$42,500 | \$ 335 | 2.21 | \$31,806 | \$16,521 | 3.22 | \$74,306 | \$16,856 |
| | | All Funds | \$45,065 | | | | | | | | All Funds | \$91,162 |

Higher Education Veterans Service Act
Fiscal Impact Survey for Fiscal Year 2015
Southern Illinois University Carbondale

Person Completing 2015 Survey

Name: Paul Copeland
Email: paul.copeland@siu.edu
Phone: 618-453-1317

Coordinator of Veterans and Military Personnel Student Services:

Name: Paul Copeland
Email: paul.copeland@siu.edu
Phone: 618-453-1317

| | 2015 Budgets | | | 2015 Actual Expenditures | | | | | | | | |
|--------------------------------------|-------------------------|---------|-------|--------------------------|---------|--------|--------------------|-----------|--------|-------------|-----------|--------|
| | October 2010 Report (1) | | | Veterans Coordinator (2) | | | Other Services (3) | | | Total | | |
| | Staff Years | Dollars | | Staff Years | Dollars | | Staff Years | Dollars | | Staff Years | Dollars | |
| | | State | Other | | State | Other | | State | Other | | State | Other |
| Academic Counseling | 0.05 | \$0 | \$0 | 0.05 | \$2,610 | \$0 | 8.00 | \$280,000 | \$0 | 8.05 | \$282,610 | \$0 |
| Academic Support/Tutoring | 0.05 | 0 | 0 | 0.05 | 2,610 | 0 | 0.50 | 17,500 | 0 | 0.55 | 20,110 | 0 |
| Campus Social Events | 0.10 | 0 | 500 | 0.03 | 1,566 | 1,181 | 0.10 | 3,500 | 0 | 0.13 | 5,066 | 1,181 |
| Career Services | 0.03 | 0 | 0 | 0.08 | 4,176 | 1,336 | 1.00 | 35,000 | 0 | 1.08 | 39,176 | 1,336 |
| Counseling | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 1.50 | 52,500 | 0 | 1.50 | 52,500 | 0 |
| Disability Services | 0.05 | 0 | 0 | 0.03 | 1,566 | 0 | 0.30 | 10,500 | 0 | 0.33 | 12,066 | 0 |
| Employment Assistance | 0.05 | 0 | 0 | 0.08 | 4,176 | 0 | 0.40 | 14,000 | 0 | 0.48 | 18,176 | 0 |
| Financial Aid Assistance Counseling | 0.50 | 0 | 0 | 0.40 | 20,880 | 1,158 | 6.00 | 210,000 | 0 | 6.40 | 230,880 | 1,158 |
| Health Services | 0.00 | 0 | 0 | 0.00 | 0 | 25,000 | 2.00 | 70,000 | 0 | 2.00 | 70,000 | 25,000 |
| Mentoring | 0.10 | 0 | 0 | 0.08 | 4,176 | 0 | 1.00 | 35,000 | 0 | 1.08 | 39,176 | 0 |
| Orientation | 0.02 | 0 | 0 | 0.08 | 4,176 | 0 | 0.10 | 3,500 | 0 | 0.18 | 7,676 | 0 |
| Tuition Assistance Counseling | 0.00 | 0 | 0 | 0.02 | 1,044 | 0 | 3.00 | 105,000 | 0 | 3.02 | 106,044 | 0 |
| Transition Assistance | 0.05 | 0 | 0 | 0.10 | 5,220 | 0 | 0.70 | 24,500 | 0 | 0.80 | 29,720 | 0 |
| Veterans Coordinator | 0.00 | 0 | 0 | | | | | | | | | |
| Veterans Coordinator – Support Staff | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 3.00 | 0 | 75,000 | 3.00 | 0 | 75,000 |

| | 2015 Budgets | | | 2015 Actual Expenditures | | | | | | | | |
|---|-------------------------|------------------|---------------|--------------------------|-----------------|-----------------|--------------------|------------------|-----------------|----------------|------------------|--------------------|
| | October 2010 Report (1) | | | Veterans Coordinator (2) | | | Other Services (3) | | | Total | | |
| | Staff Years | Dollars | | Staff Years | Dollars | | Staff Years | Dollars | | Staff Years | Dollars | |
| State | | Other | State | | Other | State | | Other | State | | Other | |
| Veteran Student Lounge or Designate Gathering Space | 0.00 | 0 | 200 | 0.00 | 0 | 0 | 0.10 | 3,500 | 0 | 0.10 | 3,500 | 0 |
| Other (Please Describe) | | | | | | | | | | | | |
| (1) (2) (3) Graduation Recognition | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.30 | 10,500 | 0 | 0.30 | 10,500 | 0 |
| (1) (2) (3) | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| (1) (2) (3) | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| (1) (2) (3) | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| (1) (2) (3) | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| (1) (2) (3) | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| Total | 1.00 | \$0 | \$ 700 | 1.00 | \$52,200 | \$28,675 | 28.00 | \$875,000 | \$75,000 | 29.00 | \$927,200 | \$103,675 |
| | | All Funds | \$ 700 | | | | | | | | All Funds | \$1,030,875 |

Higher Education Veterans Service Act
Fiscal Impact Survey for Fiscal Year 2015
Southern Illinois University Edwardsville

Person Completing 2015 Survey

Name: Kevin Wathen
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Coordinator of Veterans and Military Personnel Student Services:

Name: Kevin Wathen
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Phone: 618-650-3169

| | 2015 Budgets | | | 2015 Actual Expenditures | | | | | | | | |
|--------------------------------------|-------------------------|---------|-------|--------------------------|---------|-------|--------------------|-----------|---------|-------------|-----------|---------|
| | October 2010 Report (1) | | | Veterans Coordinator (2) | | | Other Services (3) | | | Total | | |
| | Staff Years | Dollars | | Staff Years | Dollars | | Staff Years | Dollars | | Staff Years | Dollars | |
| | | State | Other | | State | Other | | State | Other | | State | Other |
| Academic Counseling | 0.01 | \$ 530 | \$0 | 0.02 | \$1,061 | \$0 | 1.80 | \$123,960 | \$0 | 1.82 | \$125,021 | \$0 |
| Academic Support/Tutoring | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 1.07 | 53,247 | 0 | 1.07 | 53,247 | 0 |
| Campus Social Events | 0.01 | 530 | 0 | 0.01 | 541 | 0 | 0.87 | 0 | 185,416 | 0.88 | 541 | 185,416 |
| Career Services | 0.01 | 530 | 0 | 0.02 | 1,061 | 0 | 0.44 | 18,341 | 3,532 | 0.46 | 19,402 | 3,532 |
| Counseling | 0.02 | 1,061 | 0 | 0.02 | 1,061 | 0 | 0.38 | 0 | 18,811 | 0.40 | 1,061 | 18,811 |
| Disability Services | 0.01 | 530 | 0 | 0.01 | 541 | 0 | 0.21 | 0 | 8,366 | 0.22 | 541 | 8,366 |
| Employment Assistance | 0.00 | 0 | 0 | 0.01 | 541 | 0 | 0.15 | 4,936 | 968 | 0.16 | 5,477 | 968 |
| Financial Aid Assistance Counseling | 0.05 | 2,652 | 0 | 0.10 | 5,410 | 0 | 0.58 | 23,603 | 0 | 0.68 | 29,013 | 0 |
| Health Services | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.69 | 0 | 69,376 | 0.69 | 0 | 69,376 |
| Mentoring | 0.01 | 530 | 0 | 0.01 | 541 | 0 | 0.00 | 0 | 0 | 0.01 | 541 | 0 |
| Orientation | 0.01 | 530 | 0 | 0.02 | 1,061 | 0 | 0.01 | 2,645 | 20,933 | 0.03 | 3,706 | 20,933 |
| Tuition Assistance Counseling | 0.01 | 530 | 0 | 0.02 | 1,061 | 0 | 0.00 | 0 | 0 | 0.02 | 1,061 | 0 |
| Transition Assistance | 0.01 | 530 | 0 | 0.01 | 541 | 0 | 0.00 | 0 | 0 | 0.01 | 541 | 0 |
| Veterans Coordinator | 0.00 | 0 | 0 | | | | | | | | | |
| Veterans Coordinator – Support Staff | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 1.18 | 41,731 | 0 | 1.18 | 41,731 | 0 |

| | 2015 Budgets | | | 2015 Actual Expenditures | | | | | | | | |
|---|-------------------------|------------------|----------------|--------------------------|-----------------|------------|--------------------|------------------|------------------|----------------|------------------|------------------|
| | October 2010 Report (1) | | | Veterans Coordinator (2) | | | Other Services (3) | | | Total | | |
| | Staff Years | Dollars | | Staff Years | Dollars | | Staff Years | Dollars | | Staff Years | Dollars | |
| State | | Other | State | | Other | State | | Other | State | | Other | |
| Veteran Student Lounge or Designate Gathering Space | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| Other (Please Describe) | | | | | | | | | | | | |
| (1) (2) (3) | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| (1) (2) (3) | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| (1) (2) (3) | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| (1) (2) (3) | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| (1) (2) (3) | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| (1) (2) (3) | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| Total | 0.15 | \$7,953 | \$0 | 0.25 | \$13,420 | \$0 | 7.38 | \$268,463 | \$307,402 | 7.63 | \$281,883 | \$307,402 |
| | | All Funds | \$7,953 | | | | | | | | All Funds | \$589,285 |

Higher Education Veterans Service Act
Fiscal Impact Survey for Fiscal Year 2015
U of I at Chicago

Person Completing 2015 Survey

Name: Annette Wright
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Phone: 3129964857

Coordinator of Veterans and Military Personnel Student Services:

Name: Annette Wright
Email: awright@uic.edu
Phone: 3129964857

| | 2015 Budgets | | | 2015 Actual Expenditures | | | | | | | | |
|--------------------------------------|-------------------------|---------|-------|--------------------------|---------|-------|--------------------|----------|--------|----------------|----------|--------|
| | October 2010 Report (1) | | | Veterans Coordinator (2) | | | Other Services (3) | | | Total | | |
| | Staff Years | Dollars | | Staff Years | Dollars | | Staff Years | Dollars | | Staff Years | Dollars | |
| | | State | Other | | State | Other | | State | Other | | State | Other |
| Academic Counseling | 0.00 | \$0 | \$0 | 0.00 | \$0 | \$0 | 2.77 | \$97,020 | \$0 | 2.77 | \$97,020 | \$0 |
| Academic Support/Tutoring | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.79 | 68,023 | 0 | 0.79 | 68,023 | 0 |
| Campus Social Events | 0.25 | 13,000 | 0 | 0.10 | 5,200 | 0 | 0.19 | 778 | 0 | 0.29 | 5,978 | 0 |
| Career Services | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.09 | 5,775 | 0 | 0.09 | 5,775 | 0 |
| Counseling | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.75 | 0 | 45,000 | 0.75 | 0 | 45,000 |
| Disability Services | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.09 | 9,000 | 0 | 0.09 | 9,000 | 0 |
| Employment Assistance | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.09 | 5,775 | 0 | 0.09 | 5,775 | 0 |
| Financial Aid Assistance Counseling | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.75 | 32,985 | 0 | 0.75 | 32,985 | 0 |
| Health Services | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| Mentoring | 0.20 | 10,400 | 0 | 0.20 | 10,400 | 0 | 0.10 | 4,398 | 0 | 0.30 | 14,798 | 0 |
| Orientation | 0.20 | 10,400 | 0 | 0.20 | 10,400 | 0 | 0.35 | 1,322 | 0 | 0.55 | 11,722 | 0 |
| Tuition Assistance Counseling | 0.10 | 5,200 | 0 | 0.10 | 5,200 | 0 | 0.10 | 4,398 | 0 | 0.20 | 9,598 | 0 |
| Transition Assistance | 0.25 | 13,000 | 0 | 0.20 | 10,400 | 0 | 0.00 | 0 | 0 | 0.20 | 10,400 | 0 |
| Veterans Coordinator | 0.00 | 0 | 0 | | | | | | | | | |
| Veterans Coordinator – Support Staff | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |

| | 2015 Budgets | | | 2015 Actual Expenditures | | | | | | | | |
|---|-------------------------|------------------|-----------------|--------------------------|-----------------|------------|--------------------|------------------|-----------------|-------------|------------------|------------------|
| | October 2010 Report (1) | | | Veterans Coordinator (2) | | | Other Services (3) | | | Total | | |
| | Staff Years | Dollars | | Staff Years | Dollars | | Staff Years | Dollars | | Staff Years | Dollars | |
| State | | Other | State | | Other | State | | Other | State | | Other | |
| Veteran Student Lounge or Designate Gathering Space | 0.00 | 0 | 0 | 0.20 | 10,400 | 0 | 0.33 | 24,750 | 0 | 0.53 | 35,150 | 0 |
| Other (Please Describe) | | | | | | | | | | | | |
| (1) (2) (3) | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| (1) (2) (3) | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| (1) (2) (3) | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| (1) (2) (3) | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| (1) (2) (3) | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| (1) (2) (3) | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| Total | 1.00 | \$52,000 | \$0 | 1.00 | \$52,000 | \$0 | 6.40 | \$254,224 | \$45,000 | 7.40 | \$306,224 | \$45,000 |
| | | All Funds | \$52,000 | | | | | | | | All Funds | \$351,224 |

Higher Education Veterans Service Act
Fiscal Impact Survey for Fiscal Year 2015
U of I at Springfield

Person Completing 2015 Survey

Name: James Koeppe
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Coordinator of Veterans and Military Personnel Student Services:

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Phone: 217-206-8211

| | 2015 Budgets | | | 2015 Actual Expenditures | | | | | | | | |
|--------------------------------------|-------------------------|----------|--------|--------------------------|---------|-------|--------------------|----------|-------|-------------|----------|-------|
| | October 2010 Report (1) | | | Veterans Coordinator (2) | | | Other Services (3) | | | Total | | |
| | Staff Years | Dollars | | Staff Years | Dollars | | Staff Years | Dollars | | Staff Years | Dollars | |
| | | State | Other | | State | Other | | State | Other | | State | Other |
| Academic Counseling | 0.33 | \$16,500 | \$0 | 0.00 | \$0 | \$0 | 50.00 | \$22,000 | \$0 | 50.00 | \$22,000 | \$0 |
| Academic Support/Tutoring | 0.03 | 1,445 | 0 | 0.00 | 0 | 0 | 20.00 | 66,500 | 0 | 20.00 | 66,500 | 0 |
| Campus Social Events | 0.10 | 2,919 | 1,500 | 0.00 | 0 | 0 | 10.00 | 2,642 | 1,400 | 10.00 | 2,642 | 1,400 |
| Career Services | 0.08 | 401 | 2,629 | 0.00 | 0 | 0 | 18.00 | 6,083 | 382 | 18.00 | 6,083 | 382 |
| Counseling | 0.04 | 200 | 1,500 | 0.00 | 0 | 0 | 2.00 | 150 | 1,000 | 2.00 | 150 | 1,000 |
| Disability Services | 0.04 | 2,374 | 0 | 0.00 | 0 | 0 | 2.00 | 1,324 | 0 | 2.00 | 1,324 | 0 |
| Employment Assistance | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| Financial Aid Assistance Counseling | 0.75 | 17,000 | 10,923 | 0.00 | 0 | 0 | 75.00 | 21,437 | 5,907 | 75.00 | 21,437 | 5,907 |
| Health Services | 0.35 | 4,000 | 1,500 | 0.00 | 0 | 0 | 35.00 | 3,000 | 2,500 | 35.00 | 3,000 | 2,500 |
| Mentoring | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| Orientation | 0.10 | 2,919 | 500 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| Tuition Assistance Counseling | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| Transition Assistance | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| Veterans Coordinator | 0.00 | 0 | 0 | | | | | | | | | |
| Veterans Coordinator – Support Staff | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 5,340 | 0 | 0.00 | 5,340 | 0 |

| | 2015 Budgets | | | 2015 Actual Expenditures | | | | | | | | |
|---|-------------------------|------------------|-----------------|--------------------------|----------------|------------|--------------------|------------------|-----------------|----------------|------------------|------------------|
| | October 2010 Report (1) | | | Veterans Coordinator (2) | | | Other Services (3) | | | Total | | |
| | Staff Years | Dollars | | Staff Years | Dollars | | Staff Years | Dollars | | Staff Years | Dollars | |
| State | | Other | State | | Other | State | | Other | State | | Other | |
| Veteran Student Lounge or Designate Gathering Space | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| Other (Please Describe) | | | | | | | | | | | | |
| (1) Veterans Coordinator (2) Veterans Coordinator(3) Transfer/Graduate Orientation | 0.20 | 5,838 | 0 | 2.00 | 5,340 | 0 | 3.00 | 3,150 | 500 | 5.00 | 8,490 | 500 |
| (1) Veterans Coordinator Support Staff (2) (3) | 0.08 | 4,600 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| (1) (2) (3) | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| (1) (2) (3) | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| (1) (2) (3) | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| Total | 2.10 | \$58,196 | \$18,552 | 2.00 | \$5,340 | \$0 | 215.00 | \$131,626 | \$11,689 | 217.00 | \$136,966 | \$11,689 |
| | | All Funds | \$76,748 | | | | | | | | All Funds | \$148,655 |

Higher Education Veterans Service Act
Fiscal Impact Survey for Fiscal Year 2015
U of I at Urbana/Champaign

Person Completing 2015 Survey

Name: Jason Sakowski
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Coordinator of Veterans and Military Personnel Student Services:

Name: Jason Sakowski
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Phone: 217-333-0050

| | 2015 Budgets | | | 2015 Actual Expenditures | | | | | | | | |
|--------------------------------------|-------------------------|---------|-------|--------------------------|---------|-------|--------------------|---------|---------|-------------|---------|---------|
| | October 2010 Report (1) | | | Veterans Coordinator (2) | | | Other Services (3) | | | Total | | |
| | Staff Years | Dollars | | Staff Years | Dollars | | Staff Years | Dollars | | Staff Years | Dollars | |
| | | State | Other | | State | Other | | State | Other | | State | Other |
| Academic Counseling | 0.25 | \$9,322 | \$0 | 0.20 | \$9,445 | \$0 | 0.20 | \$0 | \$6,435 | 0.40 | \$9,445 | \$6,435 |
| Academic Support/Tutoring | 0.20 | 2,678 | 1,714 | 0.10 | 2,688 | 1,889 | 0.20 | 0 | 1,578 | 0.30 | 2,688 | 3,467 |
| Campus Social Events | 0.10 | 2,718 | 0 | 0.10 | 2,718 | 2,987 | 0.10 | 0 | 2,000 | 0.20 | 2,718 | 4,987 |
| Career Services | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.20 | 0 | 10,000 | 0.20 | 0 | 10,000 |
| Counseling | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.50 | 0 | 38,555 | 0.50 | 0 | 38,555 |
| Disability Services | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.66 | 38,200 | 18,900 | 0.66 | 38,200 | 18,900 |
| Employment Assistance | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| Financial Aid Assistance Counseling | 0.00 | 0 | 0 | 0.10 | 0 | 5,656 | 0.75 | 0 | 53,000 | 0.85 | 0 | 58,656 |
| Health Services | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| Mentoring | 0.10 | 2,855 | 0 | 0.10 | 2,890 | 0 | 0.10 | 0 | 2,000 | 0.20 | 2,890 | 2,000 |
| Orientation | 0.10 | 2,235 | 1,545 | 0.10 | 2,367 | 2,589 | 0.05 | 0 | 600 | 0.15 | 2,367 | 3,189 |
| Tuition Assistance Counseling | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| Transition Assistance | 0.25 | 3,663 | 3,950 | 0.25 | 3,704 | 7,067 | 0.10 | 0 | 6,300 | 0.35 | 3,704 | 13,367 |
| Veterans Coordinator | 0.00 | 0 | 0 | | | | | | | | | |
| Veterans Coordinator – Support Staff | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.25 | 0 | 20,000 | 0.25 | 0 | 20,000 |

| | 2015 Budgets | | | 2015 Actual Expenditures | | | | | | | | |
|---|-------------------------|------------------|-----------------|--------------------------|-----------------|-----------------|--------------------|-----------------|------------------|----------------|------------------|------------------|
| | October 2010 Report (1) | | | Veterans Coordinator (2) | | | Other Services (3) | | | Total | | |
| | Staff Years | Dollars | | Staff Years | Dollars | | Staff Years | Dollars | | Staff Years | Dollars | |
| State | | Other | State | | Other | State | | Other | State | | Other | |
| Veteran Student Lounge or Designate Gathering Space | 0.00 | 0 | 0 | 0.05 | 0 | 1,000 | 0.00 | 0 | 500 | 0.05 | 0 | 1,500 |
| Other (Please Describe) | | | | | | | | | | | | |
| (1) (2) (3) | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| (1) (2) (3) | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| (1) (2) (3) | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| (1) (2) (3) | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| (1) (2) (3) | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| (1) (2) (3) | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| Total | 1.00 | \$23,471 | \$7,209 | 1.00 | \$23,812 | \$21,188 | 3.11 | \$38,200 | \$159,868 | 4.11 | \$62,012 | \$181,056 |
| | | All Funds | \$30,680 | | | | | | | | All Funds | \$243,068 |

Higher Education Veterans Service Act
Fiscal Impact Survey for Fiscal Year 2015
Western Illinois University

Person Completing 2015 Survey

Name: Kathy Meyers
Email: KJ-Meyers@wiu.edu
Phone: 309-298-3505

Coordinator of Veterans and Military Personnel Student Services:

Name: Kathy Meyers
Email: KJ-Meyers@wiu.edu
Phone: 309-298-3505

| | 2015 Budgets | | | 2015 Actual Expenditures | | | | | | | | |
|--------------------------------------|-------------------------|---------|-------|--------------------------|---------|-------|--------------------|---------|-------|----------------|---------|-------|
| | October 2010 Report (1) | | | Veterans Coordinator (2) | | | Other Services (3) | | | Total | | |
| | Staff Years | Dollars | | Staff Years | Dollars | | Staff Years | Dollars | | Staff Years | Dollars | |
| | | State | Other | | State | Other | | State | Other | | State | Other |
| Academic Counseling | 0.00 | \$0 | \$0 | 0.00 | \$0 | \$0 | 0.00 | \$0 | \$0 | 0.00 | \$0 | \$0 |
| Academic Support/Tutoring | 0.01 | 522 | 0 | 0.01 | 559 | 0 | 0.01 | 173 | 0 | 0.02 | 732 | 0 |
| Campus Social Events | 0.01 | 522 | 0 | 0.05 | 2,792 | 0 | 0.15 | 1,561 | 2,163 | 0.20 | 4,353 | 2,163 |
| Career Services | 0.01 | 522 | 0 | 0.01 | 559 | 0 | 0.04 | 520 | 173 | 0.05 | 1,079 | 173 |
| Counseling | 0.01 | 522 | 0 | 0.01 | 559 | 0 | 0.00 | 0 | 0 | 0.01 | 559 | 0 |
| Disability Services | 0.01 | 522 | 0 | 0.01 | 559 | 0 | 0.02 | 347 | 0 | 0.03 | 906 | 0 |
| Employment Assistance | 0.01 | 522 | 0 | 0.05 | 2,792 | 0 | 0.09 | 694 | 1,457 | 0.14 | 3,486 | 1,457 |
| Financial Aid Assistance Counseling | 0.22 | 11,488 | 0 | 0.45 | 25,139 | 0 | 1.00 | 10,358 | 6,961 | 1.45 | 35,497 | 6,961 |
| Health Services | 0.10 | 5,222 | 0 | 0.01 | 559 | 0 | 0.03 | 347 | 173 | 0.04 | 906 | 173 |
| Mentoring | 0.10 | 5,222 | 0 | 0.04 | 2,235 | 0 | 0.09 | 694 | 867 | 0.13 | 2,929 | 867 |
| Orientation | 0.15 | 7,833 | 0 | 0.09 | 5,028 | 0 | 0.06 | 694 | 347 | 0.15 | 5,722 | 347 |
| Tuition Assistance Counseling | 0.03 | 1,567 | 0 | 0.01 | 559 | 0 | 0.06 | 520 | 520 | 0.07 | 1,079 | 520 |
| Transition Assistance | 0.02 | 1,043 | 0 | 0.08 | 4,469 | 0 | 0.15 | 1,561 | 2,163 | 0.23 | 6,030 | 2,163 |
| Veterans Coordinator | 0.00 | 0 | 0 | | | | | | | | | |
| Veterans Coordinator – Support Staff | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |

| | 2015 Budgets | | | 2015 Actual Expenditures | | | | | | | | |
|---|-------------------------|------------------|-----------------|--------------------------|-----------------|------------|--------------------|-----------------|-----------------|----------------|------------------|-----------------|
| | October 2010 Report (1) | | | Veterans Coordinator (2) | | | Other Services (3) | | | Total | | |
| | Staff Years | Dollars | | Staff Years | Dollars | | Staff Years | Dollars | | Staff Years | Dollars | |
| | | State | Other | | State | Other | | State | Other | | State | Other |
| Veteran Student Lounge or Designate Gathering Space | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 4,991 | 0 | 0.00 | 4,991 | 0 |
| Other (Please Describe) | | | | | | | | | | | | |
| (1) Early Outreach, Awareness & Training (2) Early Awareness & Intervention(3) Early Awareness & Intervention | 0.22 | 11,488 | 0 | 0.09 | 5,028 | 0 | 0.12 | 1,735 | 1,467 | 0.21 | 6,763 | 1,467 |
| (1) Campus Awareness & Training Programs (2) Campus Awareness & Training (3) Campus Awareness & Training | 0.10 | 5,222 | 0 | 0.09 | 5,028 | 0 | 0.09 | 1,041 | 1,080 | 0.18 | 6,069 | 1,080 |
| (1) (2) (3) | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| (1) (2) (3) | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| (1) (2) (3) | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| (1) (2) (3) | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| Total | 1.00 | \$52,217 | \$0 | 1.00 | \$55,865 | \$0 | 1.91 | \$25,236 | \$17,371 | 2.91 | \$81,101 | \$17,371 |
| | | All Funds | \$52,217 | | | | | | | | All Funds | \$98,472 |

Higher Education Veterans Service Act
Fiscal Impact Survey for Fiscal Year 2015
Carl Sandburg College

Person Completing 2015 Survey

Name: Chris Shaw
Email: cshaw@sandburg.edu
Phone: 309-341-5283

Coordinator of Veterans and Military Personnel Student Services:

Name: Chris Shaw
Email: cshaw@sandburg.edu
Phone: 3093415283

| | 2015 Budgets | | | 2015 Actual Expenditures | | | | | | | | |
|--------------------------------------|-------------------------|---------|----------|--------------------------|---------|----------|--------------------|---------|----------|-------------|---------|----------|
| | October 2010 Report (1) | | | Veterans Coordinator (2) | | | Other Services (3) | | | Total | | |
| | Staff Years | Dollars | | Staff Years | Dollars | | Staff Years | Dollars | | Staff Years | Dollars | |
| | | State | Other | | State | Other | | State | Other | | State | Other |
| Academic Counseling | 0.30 | \$0 | \$10,572 | 0.30 | \$0 | \$11,415 | 0.70 | \$0 | \$28,271 | 1.00 | \$0 | \$39,686 |
| Academic Support/Tutoring | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.10 | 0 | 2,336 | 0.10 | 0 | 2,336 |
| Campus Social Events | 0.09 | 0 | 3,172 | 0.09 | 0 | 3,425 | 0.15 | 0 | 4,484 | 0.24 | 0 | 7,909 |
| Career Services | 0.04 | 0 | 1,409 | 0.04 | 0 | 1,484 | 0.10 | 0 | 3,858 | 0.14 | 0 | 5,342 |
| Counseling | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| Disability Services | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.05 | 0 | 2,496 | 0.05 | 0 | 2,496 |
| Employment Assistance | 0.04 | 0 | 1,409 | 0.04 | 0 | 1,484 | 0.05 | 0 | 2,336 | 0.09 | 0 | 3,820 |
| Financial Aid Assistance Counseling | 0.35 | 0 | 12,334 | 0.35 | 0 | 13,317 | 0.40 | 0 | 15,192 | 0.75 | 0 | 28,509 |
| Health Services | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| Mentoring | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| Orientation | 0.04 | 0 | 1,410 | 0.04 | 0 | 1,560 | 0.07 | 0 | 2,163 | 0.11 | 0 | 3,723 |
| Tuition Assistance Counseling | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| Transition Assistance | 0.04 | 0 | 1,410 | 0.04 | 0 | 1,560 | 0.10 | 0 | 2,652 | 0.14 | 0 | 4,212 |
| Veterans Coordinator | 0.00 | 0 | 0 | | | | | | | | | |
| Veterans Coordinator – Support Staff | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |

| | 2015 Budgets | | | 2015 Actual Expenditures | | | | | | | | |
|---|-------------------------|------------------|-----------------|--------------------------|------------|-----------------|--------------------|------------|-----------------|----------------|------------------|------------------|
| | October 2010 Report (1) | | | Veterans Coordinator (2) | | | Other Services (3) | | | Total | | |
| | Staff Years | Dollars | | Staff Years | Dollars | | Staff Years | Dollars | | Staff Years | Dollars | |
| State | | Other | State | | Other | State | | Other | State | | Other | |
| Veteran Student Lounge or Designate Gathering Space | 0.10 | 0 | 3,524 | 0.10 | 0 | 3,805 | 0.15 | 0 | 4,484 | 0.25 | 0 | 8,289 |
| Other (Please Describe) | | | | | | | | | | | | |
| (1) (2) (3) | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| (1) (2) (3) | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| (1) (2) (3) | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| (1) (2) (3) | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| (1) (2) (3) | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| (1) (2) (3) | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| Total | 1.00 | \$0 | \$35,240 | 1.00 | \$0 | \$38,050 | 1.87 | \$0 | \$68,272 | 2.87 | \$0 | \$106,322 |
| | | All Funds | \$35,240 | | | | | | | | All Funds | \$106,322 |

Higher Education Veterans Service Act
Fiscal Impact Survey for Fiscal Year 2015
CCC - Harold Washington College

Person Completing 2015 Survey

Name: Cynthia Rathunde
Email: crathunde@ccc.edu
Phone: 312-553-2962

Coordinator of Veterans and Military Personnel Student Services:

Name: Marcus Williams EI
Email: Hw-veteranservices@ccc.edu
Phone: 312-553-5717

| | 2015 Budgets | | | 2015 Actual Expenditures | | | | | | | | |
|--------------------------------------|-------------------------|---------|-------|--------------------------|---------|-------|--------------------|----------|---------|----------------|----------|---------|
| | October 2010 Report (1) | | | Veterans Coordinator (2) | | | Other Services (3) | | | Total | | |
| | Staff Years | Dollars | | Staff Years | Dollars | | Staff Years | Dollars | | Staff Years | Dollars | |
| | | State | Other | | State | Other | | State | Other | | State | Other |
| Academic Counseling | | | | 0.00 | \$0 | \$0 | 1.20 | \$77,906 | \$1,113 | 1.20 | \$77,906 | \$1,113 |
| Academic Support/Tutoring | | | | 0.00 | 0 | 0 | 0.03 | 0 | 337 | 0.03 | 0 | 337 |
| Campus Social Events | | | | 0.10 | 4,201 | 0 | 0.07 | 1,669 | 561 | 0.17 | 5,870 | 561 |
| Career Services | | | | 0.05 | 2,101 | 0 | 0.03 | 0 | 337 | 0.08 | 2,101 | 337 |
| Counseling | | | | 0.10 | 4,201 | 0 | 0.04 | 1,669 | 225 | 0.14 | 5,870 | 225 |
| Disability Services | | | | 0.04 | 1,680 | 0 | 0.04 | 1,669 | 225 | 0.08 | 3,349 | 225 |
| Employment Assistance | | | | 0.03 | 1,260 | 0 | 0.05 | 0 | 561 | 0.08 | 1,260 | 561 |
| Financial Aid Assistance Counseling | | | | 0.10 | 4,201 | 0 | 0.03 | 1,669 | 337 | 0.13 | 5,870 | 337 |
| Health Services | | | | 0.02 | 840 | 0 | 0.02 | 0 | 225 | 0.04 | 840 | 225 |
| Mentoring | | | | 0.03 | 1,260 | 0 | 0.07 | 458 | 337 | 0.10 | 1,718 | 337 |
| Orientation | | | | 0.05 | 2,101 | 0 | 0.06 | 2,127 | 0 | 0.11 | 4,228 | 0 |
| Tuition Assistance Counseling | | | | 0.03 | 1,260 | 0 | 0.05 | 1,669 | 337 | 0.08 | 2,929 | 337 |
| Transition Assistance | | | | 0.10 | 4,201 | 0 | 0.26 | 834 | 2,807 | 0.36 | 5,035 | 2,807 |
| Veterans Coordinator | | | | | | | | | | | | |
| Veterans Coordinator – Support Staff | | | | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |

| | 2015 Budgets | | | 2015 Actual Expenditures | | | | | | | | |
|---|-------------------------|------------------|-------------------------|--------------------------|-----------------|------------|--------------------|------------------|-----------------|----------------|------------------|------------------|
| | October 2010 Report (1) | | | Veterans Coordinator (2) | | | Other Services (3) | | | Total | | |
| | Staff Years | Dollars | | Staff Years | Dollars | | Staff Years | Dollars | | Staff Years | Dollars | |
| State | | Other | State | | Other | State | | Other | State | | Other | |
| Veteran Student Lounge or Designate Gathering Space | | | | 0.10 | 4,201 | 0 | 0.07 | 4,172 | 225 | 0.17 | 8,373 | 225 |
| Other (Please Describe) | | | | | | | | | | | | |
| (1) (2) VA Work Study Supervision(3) Certification of Veterans Benefits | | | | 0.10 | 4,201 | 0 | 0.90 | 49,000 | 0 | 1.00 | 53,201 | 0 |
| (1) (2) Vet Club Advising (3) VA Work Study Supervision | | | | 0.05 | 2,101 | 0 | 0.05 | 4,172 | 0 | 0.10 | 6,273 | 0 |
| (1) (2) VA Education Benefits Advising (3) Vet Club | | | | 0.10 | 4,201 | 0 | 0.06 | 834 | 561 | 0.16 | 5,035 | 561 |
| (1) (2) (3) VA Education Benefits Advising | | | | 0.00 | 0 | 0 | 0.11 | 834 | 1,113 | 0.11 | 834 | 1,113 |
| (1) (2) (3) VA Work Study | | | | 0.00 | 0 | 0 | 0.09 | 0 | 1,011 | 0.09 | 0 | 1,011 |
| (1) (2) (3) | | | | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| Total | | | | 1.00 | \$42,010 | \$0 | 3.23 | \$148,682 | \$10,312 | 4.23 | \$190,692 | \$10,312 |
| | | All Funds | !Syntax Error, + | | | | | | | | All Funds | \$201,004 |

Higher Education Veterans Service Act
Fiscal Impact Survey for Fiscal Year 2015
CCC - Harry S Truman College

Person Completing 2015 Survey

Name: Cynthia Rathunde
Email: crathunde@ccc.edu
Phone: 312-553-2962

Coordinator of Veterans and Military Personnel Student Services:

Name: Cynthia Rathunde
Email: crathunde@ccc.edu
Phone: 312-553-2962

| | 2015 Budgets | | | 2015 Actual Expenditures | | | | | | | | |
|--------------------------------------|-------------------------|---------|--------|--------------------------|---------|-------|--------------------|----------|-------|----------------|----------|-------|
| | October 2010 Report (1) | | | Veterans Coordinator (2) | | | Other Services (3) | | | Total | | |
| | Staff Years | Dollars | | Staff Years | Dollars | | Staff Years | Dollars | | Staff Years | Dollars | |
| | | State | Other | | State | Other | | State | Other | | State | Other |
| Academic Counseling | 0.00 | \$0 | \$0 | 0.08 | \$3,948 | \$0 | 0.56 | \$32,729 | \$0 | 0.64 | \$36,677 | \$0 |
| Academic Support/Tutoring | 0.15 | 0 | 6,135 | 0.05 | 2,467 | 0 | 0.30 | 10,033 | 0 | 0.35 | 12,500 | 0 |
| Campus Social Events | 0.05 | 0 | 2,045 | 0.05 | 2,467 | 0 | 0.04 | 2,338 | 0 | 0.09 | 4,805 | 0 |
| Career Services | 0.00 | 0 | 0 | 0.10 | 4,934 | 0 | 0.04 | 2,338 | 0 | 0.14 | 7,272 | 0 |
| Counseling | 0.00 | 0 | 0 | 0.08 | 3,948 | 0 | 0.04 | 2,338 | 0 | 0.12 | 6,286 | 0 |
| Disability Services | 0.00 | 0 | 0 | 0.03 | 1,480 | 0 | 0.01 | 584 | 0 | 0.04 | 2,064 | 0 |
| Employment Assistance | 0.10 | 0 | 4,090 | 0.08 | 3,948 | 0 | 0.03 | 1,753 | 0 | 0.11 | 5,701 | 0 |
| Financial Aid Assistance Counseling | 0.25 | 0 | 10,225 | 0.05 | 2,467 | 0 | 0.00 | 0 | 0 | 0.05 | 2,467 | 0 |
| Health Services | 0.00 | 0 | 0 | 0.03 | 1,480 | 0 | 0.00 | 0 | 0 | 0.03 | 1,480 | 0 |
| Mentoring | 0.10 | 0 | 4,090 | 0.15 | 7,402 | 0 | 0.00 | 0 | 0 | 0.15 | 7,402 | 0 |
| Orientation | 0.00 | 0 | 0 | 0.02 | 987 | 0 | 0.01 | 584 | 0 | 0.03 | 1,571 | 0 |
| Tuition Assistance Counseling | 0.00 | 0 | 0 | 0.05 | 2,467 | 0 | 0.02 | 1,169 | 0 | 0.07 | 3,636 | 0 |
| Transition Assistance | 0.15 | 0 | 6,135 | 0.08 | 3,948 | 0 | 0.00 | 0 | 0 | 0.08 | 3,948 | 0 |
| Veterans Coordinator | 0.00 | 0 | 0 | | | | | | | | | |
| Veterans Coordinator – Support Staff | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |

| | 2015 Budgets | | | 2015 Actual Expenditures | | | | | | | | |
|---|-------------------------|------------------|-----------------|--------------------------|-----------------|------------|--------------------|-----------------|-----------------|----------------|------------------|------------------|
| | October 2010 Report (1) | | | Veterans Coordinator (2) | | | Other Services (3) | | | Total | | |
| | Staff Years | Dollars | | Staff Years | Dollars | | Staff Years | Dollars | | Staff Years | Dollars | |
| State | | Other | State | | Other | State | | Other | State | | Other | |
| Veteran Student Lounge or Designate Gathering Space | 0.20 | 0 | 8,180 | 0.15 | 7,402 | 0 | 1.50 | 0 | 12,500 | 1.65 | 7,402 | 12,500 |
| Other (Please Describe) | | | | | | | | | | | | |
| (1) (2) (3) Certification of Veterans Benefits | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.20 | 11,689 | 0 | 0.20 | 11,689 | 0 |
| (1) (2) (3) | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| (1) (2) (3) | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| (1) (2) (3) | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| (1) (2) (3) | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| (1) (2) (3) | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| Total | 1.00 | \$0 | \$40,900 | 1.00 | \$49,345 | \$0 | 2.75 | \$65,555 | \$12,500 | 3.75 | \$114,900 | \$12,500 |
| | | All Funds | \$40,900 | | | | | | | | All Funds | \$127,400 |

Higher Education Veterans Service Act
Fiscal Impact Survey for Fiscal Year 2015
CCC - Kennedy-King College

Person Completing 2015 Survey

Name: Cynthia Rathunde
Email: crathunde@ccc.edu
Phone: 312-553-2962

Coordinator of Veterans and Military Personnel Student Services:

Name: Terrell Odom
Email: todom2@ccc.edu
Phone: 773-602-5152

| | 2015 Budgets | | | 2015 Actual Expenditures | | | | | | | | |
|--------------------------------------|-------------------------|---------|-------|--------------------------|---------|-------|--------------------|----------|-------|----------------|----------|-------|
| | October 2010 Report (1) | | | Veterans Coordinator (2) | | | Other Services (3) | | | Total | | |
| | Staff Years | Dollars | | Staff Years | Dollars | | Staff Years | Dollars | | Staff Years | Dollars | |
| | | State | Other | | State | Other | | State | Other | | State | Other |
| Academic Counseling | | | | 0.05 | \$1,972 | \$0 | 0.75 | \$46,084 | \$0 | 0.80 | \$48,056 | \$0 |
| Academic Support/Tutoring | | | | 0.05 | 1,972 | 0 | 0.05 | 0 | 1,555 | 0.10 | 1,972 | 1,555 |
| Campus Social Events | | | | 0.05 | 1,972 | 0 | 0.05 | 0 | 1,555 | 0.10 | 1,972 | 1,555 |
| Career Services | | | | 0.03 | 1,183 | 0 | 0.05 | 0 | 1,555 | 0.08 | 1,183 | 1,555 |
| Counseling | | | | 0.02 | 790 | 0 | 0.05 | 4,200 | 0 | 0.07 | 4,990 | 0 |
| Disability Services | | | | 0.05 | 1,972 | 0 | 0.05 | 3,238 | 0 | 0.10 | 5,210 | 0 |
| Employment Assistance | | | | 0.07 | 2,762 | 0 | 0.00 | 0 | 0 | 0.07 | 2,762 | 0 |
| Financial Aid Assistance Counseling | | | | 0.05 | 1,972 | 0 | 0.00 | 0 | 0 | 0.05 | 1,972 | 0 |
| Health Services | | | | 0.02 | 790 | 0 | 0.00 | 0 | 0 | 0.02 | 790 | 0 |
| Mentoring | | | | 0.05 | 1,972 | 0 | 0.00 | 0 | 0 | 0.05 | 1,972 | 0 |
| Orientation | | | | 0.05 | 1,972 | 0 | 0.00 | 0 | 0 | 0.05 | 1,972 | 0 |
| Tuition Assistance Counseling | | | | 0.05 | 1,972 | 0 | 0.00 | 0 | 0 | 0.05 | 1,972 | 0 |
| Transition Assistance | | | | 0.15 | 5,917 | 0 | 0.00 | 0 | 0 | 0.15 | 5,917 | 0 |
| Veterans Coordinator | | | | | | | | | | | | |
| Veterans Coordinator – Support Staff | | | | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |

| | 2015 Budgets | | | 2015 Actual Expenditures | | | | | | | | |
|---|-------------------------|------------------|-------------------------|--------------------------|-----------------|------------|--------------------|------------------|-----------------|----------------|------------------|------------------|
| | October 2010 Report (1) | | | Veterans Coordinator (2) | | | Other Services (3) | | | Total | | |
| | Staff Years | Dollars | | Staff Years | Dollars | | Staff Years | Dollars | | Staff Years | Dollars | |
| State | | Other | State | | Other | State | | Other | State | | Other | |
| Veteran Student Lounge or Designate Gathering Space | | | | 0.02 | 790 | 0 | 1.60 | 0 | 26,438 | 1.62 | 790 | 26,438 |
| Other (Please Describe) | | | | | | | | | | | | |
| (1) (2) VA Work Study Supervision(3) Certification of Veterans Benefits | | | | 0.10 | 3,945 | 0 | 0.90 | 49,000 | 0 | 1.00 | 52,945 | 0 |
| (1) (2) Vet Club Advising (3) | | | | 0.04 | 1,578 | 0 | 0.00 | 0 | 0 | 0.04 | 1,578 | 0 |
| (1) (2) VA Education Benefits Advising (3) | | | | 0.15 | 5,917 | 0 | 0.00 | 0 | 0 | 0.15 | 5,917 | 0 |
| (1) (2) (3) | | | | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| (1) (2) (3) | | | | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| (1) (2) (3) | | | | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| Total | | | | 1.00 | \$39,448 | \$0 | 3.50 | \$102,522 | \$31,103 | 4.50 | \$141,970 | \$31,103 |
| | | All Funds | !Syntax Error, + | | | | | | | | All Funds | \$173,073 |

Higher Education Veterans Service Act
Fiscal Impact Survey for Fiscal Year 2015
CCC - Malcolm X College

Person Completing 2015 Survey
Name: Robert Thompson
Email: rthompson82@ccc.edu
Phone: 3128507859

Coordinator of Veterans and Military Personnel Student Services:
Name: Robert Thompson
Email: rthompson82@ccc.edu
Phone: 3128507859

| | 2015 Budgets | | | 2015 Actual Expenditures | | | | | | | | |
|--------------------------------------|-------------------------|---------|-------|--------------------------|---------|-------|--------------------|----------|-------|-------------|----------|-------|
| | October 2010 Report (1) | | | Veterans Coordinator (2) | | | Other Services (3) | | | Total | | |
| | Staff Years | Dollars | | Staff Years | Dollars | | Staff Years | Dollars | | Staff Years | Dollars | |
| | | State | Other | | State | Other | | State | Other | | State | Other |
| Academic Counseling | 0.00 | \$0 | \$0 | 0.03 | \$1,680 | \$0 | 0.50 | \$30,722 | \$0 | 0.53 | \$32,402 | \$0 |
| Academic Support/Tutoring | 0.00 | 0 | 0 | 0.03 | 1,680 | 0 | 0.30 | 1,843 | 0 | 0.33 | 3,523 | 0 |
| Campus Social Events | 0.00 | 0 | 0 | 0.05 | 2,800 | 0 | 0.06 | 0 | 1,901 | 0.11 | 2,800 | 1,901 |
| Career Services | 0.00 | 0 | 0 | 0.03 | 1,680 | 0 | 0.06 | 3,687 | 0 | 0.09 | 5,367 | 0 |
| Counseling | 0.00 | 0 | 0 | 0.02 | 1,120 | 0 | 0.06 | 3,687 | 0 | 0.08 | 4,807 | 0 |
| Disability Services | 0.00 | 0 | 0 | 0.02 | 1,120 | 0 | 0.06 | 3,687 | 0 | 0.08 | 4,807 | 0 |
| Employment Assistance | 0.00 | 0 | 0 | 0.03 | 1,680 | 0 | 0.06 | 3,687 | 0 | 0.09 | 5,367 | 0 |
| Financial Aid Assistance Counseling | 0.00 | 0 | 0 | 0.03 | 1,680 | 0 | 0.00 | 0 | 0 | 0.03 | 1,680 | 0 |
| Health Services | 0.00 | 0 | 0 | 0.02 | 1,120 | 0 | 0.00 | 0 | 0 | 0.02 | 1,120 | 0 |
| Mentoring | 0.00 | 0 | 0 | 0.04 | 2,241 | 0 | 0.00 | 0 | 0 | 0.04 | 2,241 | 0 |
| Orientation | 0.00 | 0 | 0 | 0.05 | 2,800 | 0 | 0.01 | 0 | 317 | 0.06 | 2,800 | 317 |
| Tuition Assistance Counseling | 0.00 | 0 | 0 | 0.03 | 1,680 | 0 | 0.03 | 0 | 950 | 0.06 | 1,680 | 950 |
| Transition Assistance | 0.00 | 0 | 0 | 0.30 | 16,801 | 0 | 0.00 | 0 | 0 | 0.30 | 16,801 | 0 |
| Veterans Coordinator | 0.00 | 0 | 0 | | | | | | | | | |
| Veterans Coordinator – Support Staff | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |

| | 2015 Budgets | | | 2015 Actual Expenditures | | | | | | | | |
|---|-------------------------|------------------|------------|--------------------------|-----------------|------------|--------------------|-----------------|-----------------|----------------|------------------|------------------|
| | October 2010 Report (1) | | | Veterans Coordinator (2) | | | Other Services (3) | | | Total | | |
| | Staff Years | Dollars | | Staff Years | Dollars | | Staff Years | Dollars | | Staff Years | Dollars | |
| | | State | Other | | State | Other | | State | Other | | State | Other |
| Veteran Student Lounge or Designate Gathering Space | 0.00 | 0 | 0 | 0.05 | 2,800 | 0 | 1.60 | 0 | 26,611 | 1.65 | 2,800 | 26,611 |
| Other (Please Describe) | | | | | | | | | | | | |
| (1) (2) Work Study Supervision(3) Certification of Veterans Benefits | 0.00 | 0 | 0 | 0.04 | 2,241 | 0 | 0.50 | 27,222 | 0 | 0.54 | 29,463 | 0 |
| (1) (2) Veterans Club Advising (3) Veterans Club Advising | 0.00 | 0 | 0 | 0.05 | 2,800 | 0 | 0.06 | 0 | 1,901 | 0.11 | 2,800 | 1,901 |
| (1) (2) Military Transcript Evals (3) | 0.00 | 0 | 0 | 0.05 | 2,800 | 0 | 0.00 | 0 | 0 | 0.05 | 2,800 | 0 |
| (1) (2) VA Benefits (3) | 0.00 | 0 | 0 | 0.05 | 2,800 | 0 | 0.00 | 0 | 0 | 0.05 | 2,800 | 0 |
| (1) (2) Veterans College Success Course (3) | 0.00 | 0 | 0 | 0.04 | 2,241 | 0 | 0.00 | 0 | 0 | 0.04 | 2,241 | 0 |
| (1) (2) Community Outreach (3) Military Transcript Eval | 0.00 | 0 | 0 | 0.04 | 2,241 | 0 | 0.06 | 0 | 0 | 0.10 | 2,241 | 0 |
| Total | 0.00 | \$0 | \$0 | 1.00 | \$56,005 | \$0 | 3.36 | \$74,535 | \$31,680 | 4.36 | \$130,540 | \$31,680 |
| | | All Funds | \$0 | | | | | | | | All Funds | \$162,220 |

Higher Education Veterans Service Act
Fiscal Impact Survey for Fiscal Year 2015
CCC - Olive-Harvey College

Person Completing 2015 Survey

Name: Derek Tyson
Email: dtyson1@ccc.edu
Phone: 773-291-6190

Coordinator of Veterans and Military Personnel Student Services:

Name: Derek Tyson
Email: dtyson1@ccc.edu
Phone: 773-291-6190

| | 2015 Budgets | | | 2015 Actual Expenditures | | | | | | | | |
|--------------------------------------|-------------------------|---------|-------|--------------------------|---------|-------|--------------------|----------|-------|-------------|----------|-------|
| | October 2010 Report (1) | | | Veterans Coordinator (2) | | | Other Services (3) | | | Total | | |
| | Staff Years | Dollars | | Staff Years | Dollars | | Staff Years | Dollars | | Staff Years | Dollars | |
| | | State | Other | | State | Other | | State | Other | | State | Other |
| Academic Counseling | | | | 0.03 | \$1,427 | \$0 | 0.20 | \$12,010 | \$0 | 0.23 | \$13,437 | \$0 |
| Academic Support/Tutoring | | | | 0.02 | 951 | 0 | 0.02 | 5,150 | 0 | 0.04 | 6,101 | 0 |
| Campus Social Events | | | | 0.03 | 1,427 | 0 | 0.04 | 2,350 | 0 | 0.07 | 3,777 | 0 |
| Career Services | | | | 0.03 | 1,427 | 0 | 0.04 | 2,884 | 0 | 0.07 | 4,311 | 0 |
| Counseling | | | | 0.03 | 1,427 | 0 | 0.04 | 1,771 | 0 | 0.07 | 3,198 | 0 |
| Disability Services | | | | 0.02 | 951 | 0 | 0.04 | 2,060 | 0 | 0.06 | 3,011 | 0 |
| Employment Assistance | | | | 0.04 | 1,902 | 0 | 0.00 | 0 | 0 | 0.04 | 1,902 | 0 |
| Financial Aid Assistance Counseling | | | | 0.03 | 1,427 | 0 | 0.02 | 9,131 | 0 | 0.05 | 10,558 | 0 |
| Health Services | | | | 0.02 | 951 | 0 | 0.02 | 0 | 0 | 0.04 | 951 | 0 |
| Mentoring | | | | 0.02 | 951 | 0 | 0.02 | 0 | 0 | 0.04 | 951 | 0 |
| Orientation | | | | 0.04 | 1,902 | 0 | 0.01 | 343 | 0 | 0.05 | 2,245 | 0 |
| Tuition Assistance Counseling | | | | 0.03 | 1,427 | 0 | 0.02 | 981 | 0 | 0.05 | 2,408 | 0 |
| Transition Assistance | | | | 0.40 | 19,024 | 0 | 0.00 | 0 | 0 | 0.40 | 19,024 | 0 |
| Veterans Coordinator | | | | | | | | | | | | |
| Veterans Coordinator – Support Staff | | | | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |

| | 2015 Budgets | | | 2015 Actual Expenditures | | | | | | | | |
|--|-------------------------|------------------|-------------------------|--------------------------|-----------------|------------|--------------------|-----------------|-----------------|----------------|------------------|------------------|
| | October 2010 Report (1) | | | Veterans Coordinator (2) | | | Other Services (3) | | | Total | | |
| | Staff Years | Dollars | | Staff Years | Dollars | | Staff Years | Dollars | | Staff Years | Dollars | |
| State | | Other | State | | Other | State | | Other | State | | Other | |
| Veteran Student Lounge or Designate Gathering Space | | | | 0.06 | 2,854 | 0 | 1.00 | 0 | 15,000 | 1.06 | 2,854 | 15,000 |
| Other (Please Describe) | | | | | | | | | | | | |
| (1) (2) VA Educ. Benefits (2) VA Certifying Official(3) (1) VA Educ. Benefits (2) VA Certifying Official | | | | 0.05 | 2,378 | 0 | 0.40 | 18,971 | 0 | 0.45 | 21,349 | 0 |
| (1) (2) (2) VA Work Study Supervision (3) (2) VA Work Study Supervision | | | | 0.05 | 2,378 | 0 | 0.05 | 1,159 | 0 | 0.10 | 3,537 | 0 |
| (1) (2) Military Transcripts (3) Military Transcripts | | | | 0.05 | 2,378 | 0 | 0.05 | 1,050 | 0 | 0.10 | 3,428 | 0 |
| (1) (2) VA Club Advising (3) VA Club Advising | | | | 0.05 | 2,378 | 0 | 0.00 | 0 | 0 | 0.05 | 2,378 | 0 |
| (1) (2) (3) | | | | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| (1) (2) (3) | | | | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| Total | | | | 1.00 | \$47,560 | \$0 | 1.97 | \$57,860 | \$15,000 | 2.97 | \$105,420 | \$15,000 |
| | | All Funds | !Syntax Error, + | | | | | | | | All Funds | \$120,420 |

Higher Education Veterans Service Act
Fiscal Impact Survey for Fiscal Year 2015
CCC - Richard J. Daley College

Person Completing 2015 Survey

Name: Cynthia Rathunde
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Phone: 312-553-2962

Coordinator of Veterans and Military Personnel Student Services:

Name: Cynthia Rathunde
Email: crathunde@ccc.edu
Phone: 312-553-2962

| | 2015 Budgets | | | 2015 Actual Expenditures | | | | | | | | |
|--------------------------------------|-------------------------|---------|-------|--------------------------|---------|-------|--------------------|----------|-------|----------------|----------|-------|
| | October 2010 Report (1) | | | Veterans Coordinator (2) | | | Other Services (3) | | | Total | | |
| | Staff Years | Dollars | | Staff Years | Dollars | | Staff Years | Dollars | | Staff Years | Dollars | |
| | | State | Other | | State | Other | | State | Other | | State | Other |
| Academic Counseling | | | | 0.03 | \$1,645 | \$0 | 0.50 | \$30,722 | \$0 | 0.53 | \$32,367 | \$0 |
| Academic Support/Tutoring | | | | 0.03 | 1,645 | 0 | 0.00 | 0 | 0 | 0.03 | 1,645 | 0 |
| Campus Social Events | | | | 0.05 | 2,742 | 0 | 0.00 | 0 | 0 | 0.05 | 2,742 | 0 |
| Career Services | | | | 0.03 | 1,645 | 0 | 0.03 | 4,441 | 0 | 0.06 | 6,086 | 0 |
| Counseling | | | | 0.02 | 1,097 | 0 | 0.02 | 2,169 | 0 | 0.04 | 3,266 | 0 |
| Disability Services | | | | 0.02 | 1,097 | 0 | 0.03 | 2,353 | 0 | 0.05 | 3,450 | 0 |
| Employment Assistance | | | | 0.03 | 1,645 | 0 | 0.00 | 0 | 0 | 0.03 | 1,645 | 0 |
| Financial Aid Assistance Counseling | | | | 0.03 | 1,645 | 0 | 0.00 | 0 | 0 | 0.03 | 1,645 | 0 |
| Health Services | | | | 0.02 | 1,097 | 0 | 0.00 | 0 | 0 | 0.02 | 1,097 | 0 |
| Mentoring | | | | 0.04 | 2,194 | 0 | 0.00 | 0 | 0 | 0.04 | 2,194 | 0 |
| Orientation | | | | 0.05 | 2,742 | 0 | 0.00 | 0 | 0 | 0.05 | 2,742 | 0 |
| Tuition Assistance Counseling | | | | 0.03 | 1,645 | 0 | 0.00 | 0 | 0 | 0.03 | 1,645 | 0 |
| Transition Assistance | | | | 0.30 | 16,453 | 0 | 0.03 | 1,853 | 0 | 0.33 | 18,306 | 0 |
| Veterans Coordinator | | | | | | | | | | | | |
| Veterans Coordinator – Support Staff | | | | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |

| | 2015 Budgets | | | 2015 Actual Expenditures | | | | | | | | |
|--|-------------------------|------------------|-------------------------|--------------------------|-----------------|------------|--------------------|-----------------|----------------|----------------|------------------|------------------|
| | October 2010 Report (1) | | | Veterans Coordinator (2) | | | Other Services (3) | | | Total | | |
| | Staff Years | Dollars | | Staff Years | Dollars | | Staff Years | Dollars | | Staff Years | Dollars | |
| State | | Other | State | | Other | State | | Other | State | | Other | |
| Veteran Student Lounge or Designate Gathering Space | | | | 0.05 | 2,742 | 0 | 0.40 | 0 | 6,630 | 0.45 | 2,742 | 6,630 |
| Other (Please Describe) | | | | | | | | | | | | |
| (1) (2) VA Work Study Supervision(3) Certification of Veterans Benefits | | | | 0.09 | 4,936 | 0 | 0.50 | 27,222 | 0 | 0.59 | 32,158 | 0 |
| (1) (2) Vet Club Advising (3) | | | | 0.08 | 4,388 | 0 | 0.00 | 0 | 0 | 0.08 | 4,388 | 0 |
| (1) (2) VA Education Benefits Counseling (3) | | | | 0.10 | 5,487 | 0 | 0.00 | 0 | 0 | 0.10 | 5,487 | 0 |
| (1) (2) (3) | | | | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| (1) (2) (3) | | | | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| (1) (2) (3) | | | | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| Total | | | | 1.00 | \$54,845 | \$0 | 1.51 | \$68,760 | \$6,630 | 2.51 | \$123,605 | \$6,630 |
| | | All Funds | !Syntax Error, + | | | | | | | | All Funds | \$130,235 |

Higher Education Veterans Service Act
Fiscal Impact Survey for Fiscal Year 2015
CCC - Wilbur Wright College

Person Completing 2015 Survey

Name: Linda Huertas
Email: lhuertas@ccc.edu
Phone: 773-481-8453

Coordinator of Veterans and Military Personnel Student Services:

Name: VACANT at this time
Email:
Phone: 773-481-8012

| | 2015 Budgets | | | 2015 Actual Expenditures | | | | | | | | |
|--------------------------------------|-------------------------|---------|-------|--------------------------|---------|-------|--------------------|----------|-------|----------------|----------|-------|
| | October 2010 Report (1) | | | Veterans Coordinator (2) | | | Other Services (3) | | | Total | | |
| | Staff Years | Dollars | | Staff Years | Dollars | | Staff Years | Dollars | | Staff Years | Dollars | |
| | | State | Other | | State | Other | | State | Other | | State | Other |
| Academic Counseling | | | | 0.03 | \$1,463 | \$0 | 0.82 | \$44,632 | \$0 | 0.85 | \$46,095 | \$0 |
| Academic Support/Tutoring | | | | 0.02 | 975 | 0 | 0.30 | 7,725 | 0 | 0.32 | 8,700 | 0 |
| Campus Social Events | | | | 0.03 | 1,463 | 0 | 0.06 | 2,781 | 0 | 0.09 | 4,244 | 0 |
| Career Services | | | | 0.05 | 2,437 | 0 | 0.06 | 4,326 | 0 | 0.11 | 6,763 | 0 |
| Counseling | | | | 0.02 | 975 | 0 | 0.06 | 2,657 | 0 | 0.08 | 3,632 | 0 |
| Disability Services | | | | 0.02 | 975 | 0 | 0.06 | 3,090 | 0 | 0.08 | 4,065 | 0 |
| Employment Assistance | | | | 0.03 | 1,463 | 0 | 0.00 | 0 | 0 | 0.03 | 1,463 | 0 |
| Financial Aid Assistance Counseling | | | | 0.03 | 1,463 | 0 | 0.30 | 13,699 | 0 | 0.33 | 15,162 | 0 |
| Health Services | | | | 0.02 | 975 | 0 | 0.00 | 0 | 0 | 0.02 | 975 | 0 |
| Mentoring | | | | 0.02 | 975 | 0 | 0.00 | 0 | 0 | 0.02 | 975 | 0 |
| Orientation | | | | 0.05 | 2,437 | 0 | 0.01 | 500 | 0 | 0.06 | 2,937 | 0 |
| Tuition Assistance Counseling | | | | 0.02 | 975 | 0 | 0.03 | 1,473 | 0 | 0.05 | 2,448 | 0 |
| Transition Assistance | | | | 0.40 | 19,500 | 0 | 0.00 | 0 | 0 | 0.40 | 19,500 | 0 |
| Veterans Coordinator | | | | | | | | | | | | |
| Veterans Coordinator – Support Staff | | | | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |

| | 2015 Budgets | | | 2015 Actual Expenditures | | | | | | | | |
|---|-------------------------|------------------|-------------------------|--------------------------|-----------------|------------|--------------------|------------------|-----------------|----------------|------------------|------------------|
| | October 2010 Report (1) | | | Veterans Coordinator (2) | | | Other Services (3) | | | Total | | |
| | Staff Years | Dollars | | Staff Years | Dollars | | Staff Years | Dollars | | Staff Years | Dollars | |
| | | State | Other | | State | Other | | State | Other | | State | Other |
| Veteran Student Lounge or Designate Gathering Space | | | | 0.06 | 2,925 | 0 | 3.00 | 0 | 25,000 | 3.06 | 2,925 | 25,000 |
| Other (Please Describe) | | | | | | | | | | | | |
| (1) (2) VA Work Study Supervision(3) VA Certifying Official | | | | 0.05 | 2,437 | 0 | 0.90 | 48,423 | 0 | 0.95 | 50,860 | 0 |
| (1) (2) Vet Club Advising (3) Military Transcripts Evals | | | | 0.05 | 2,437 | 0 | 0.06 | 1,895 | 0 | 0.11 | 4,332 | 0 |
| (1) (2) Military Transcripts (3) | | | | 0.05 | 2,437 | 0 | 0.00 | 0 | 0 | 0.05 | 2,437 | 0 |
| (1) (2) VA Education Benefits (3) | | | | 0.05 | 2,437 | 0 | 0.00 | 0 | 0 | 0.05 | 2,437 | 0 |
| (1) (2) (3) | | | | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| (1) (2) (3) | | | | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| Total | | | | 1.00 | \$48,749 | \$0 | 5.66 | \$131,201 | \$25,000 | 6.66 | \$179,950 | \$25,000 |
| | | All Funds | !Syntax Error, + | | | | | | | | All Funds | \$204,950 |

Higher Education Veterans Service Act
Fiscal Impact Survey for Fiscal Year 2015
Danville Area Community College

Person Completing 2015 Survey

Name: Janet Ingargiola
Email: jingarg@dacc.edu
Phone: 217.443.8760

Coordinator of Veterans and Military Personnel Student Services:

Name: Janet Ingargiola
Email: jingarg@dacc.edu
Phone: 217.443.8760

| | 2015 Budgets | | | 2015 Actual Expenditures | | | | | | | | |
|--------------------------------------|-------------------------|---------|-------|--------------------------|---------|-------|--------------------|---------|----------|----------------|---------|----------|
| | October 2010 Report (1) | | | Veterans Coordinator (2) | | | Other Services (3) | | | Total | | |
| | Staff Years | Dollars | | Staff Years | Dollars | | Staff Years | Dollars | | Staff Years | Dollars | |
| | | State | Other | | State | Other | | State | Other | | State | Other |
| Academic Counseling | 0.00 | \$0 | \$0 | 0.00 | \$0 | \$0 | 0.06 | \$3,493 | \$13,974 | 0.06 | \$3,493 | \$13,974 |
| Academic Support/Tutoring | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.03 | 166 | 662 | 0.03 | 166 | 662 |
| Campus Social Events | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.01 | 149 | 596 | 0.01 | 149 | 596 |
| Career Services | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.03 | 889 | 3,558 | 0.03 | 889 | 3,558 |
| Counseling | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.03 | 1,497 | 5,989 | 0.03 | 1,497 | 5,989 |
| Disability Services | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.07 | 0 | 22,686 | 0.07 | 0 | 22,686 |
| Employment Assistance | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.03 | 889 | 3,558 | 0.03 | 889 | 3,558 |
| Financial Aid Assistance Counseling | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.19 | 3,797 | 15,190 | 0.19 | 3,797 | 15,190 |
| Health Services | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| Mentoring | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.02 | 1,735 | 6,940 | 0.02 | 1,735 | 6,940 |
| Orientation | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.12 | 1,173 | 4,690 | 0.12 | 1,173 | 4,690 |
| Tuition Assistance Counseling | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| Transition Assistance | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| Veterans Coordinator | 0.00 | 0 | 0 | | | | | | | | | |
| Veterans Coordinator – Support Staff | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |

| | 2015 Budgets | | | 2015 Actual Expenditures | | | | | | | | |
|---|-------------------------|------------------|----------------|--------------------------|----------------|----------------|--------------------|-----------------|-----------------|----------------|------------------|-----------------|
| | October 2010 Report (1) | | | Veterans Coordinator (2) | | | Other Services (3) | | | Total | | |
| | Staff Years | Dollars | | Staff Years | Dollars | | Staff Years | Dollars | | Staff Years | Dollars | |
| | | State | Other | | State | Other | | State | Other | | State | Other |
| Veteran Student Lounge or Designate Gathering Space | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.05 | 260 | 1,040 | 0.05 | 260 | 1,040 |
| Other (Please Describe) | | | | | | | | | | | | |
| (1) Coordinator of Veteran's and Military Personnel (2) Coordinator of Veteran's and Military(3) | 0.10 | 1,052 | 4,955 | 0.10 | 1,104 | 5,384 | 0.00 | 0 | 0 | 0.10 | 1,104 | 5,384 |
| (1) (2) (3) | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| (1) (2) (3) | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| (1) (2) (3) | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| (1) (2) (3) | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| (1) (2) (3) | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| Total | 0.10 | \$1,052 | \$4,955 | 0.10 | \$1,104 | \$5,384 | 0.64 | \$14,048 | \$78,883 | 0.74 | \$15,152 | \$84,267 |
| | | All Funds | \$6,007 | | | | | | | | All Funds | \$99,419 |

Higher Education Veterans Service Act
Fiscal Impact Survey for Fiscal Year 2015
Elgin Community College

Person Completing 2015 Survey

Name: Kimberly Wagner
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Coordinator of Veterans and Military Personnel Student Services:

Name: Anitra King
Email: aking@elgin.edu
Phone: 847-214-7531

| | 2015 Budgets | | | 2015 Actual Expenditures | | | | | | | | |
|--------------------------------------|-------------------------|----------|-------|--------------------------|----------|-------|--------------------|---------|-------|----------------|----------|-------|
| | October 2010 Report (1) | | | Veterans Coordinator (2) | | | Other Services (3) | | | Total | | |
| | Staff Years | Dollars | | Staff Years | Dollars | | Staff Years | Dollars | | Staff Years | Dollars | |
| | | State | Other | | State | Other | | State | Other | | State | Other |
| Academic Counseling | 0.50 | \$51,395 | \$0 | 0.50 | \$30,607 | \$0 | 0.00 | \$0 | \$0 | 0.50 | \$30,607 | \$0 |
| Academic Support/Tutoring | 0.50 | 6,355 | 0 | 0.50 | 6,725 | 0 | 0.00 | 0 | 0 | 0.50 | 6,725 | 0 |
| Campus Social Events | 0.20 | 125 | 555 | 0.20 | 705 | 0 | 0.00 | 0 | 0 | 0.20 | 705 | 0 |
| Career Services | 0.50 | 33,150 | 0 | 0.50 | 35,080 | 0 | 0.00 | 0 | 0 | 0.50 | 35,080 | 0 |
| Counseling | 0.30 | 51,898 | 0 | 0.30 | 30,607 | 0 | 0.00 | 0 | 0 | 0.30 | 30,607 | 0 |
| Disability Services | 0.06 | 3,836 | 0 | 0.06 | 4,059 | 0 | 0.00 | 0 | 0 | 0.06 | 4,059 | 0 |
| Employment Assistance | 0.50 | 33,813 | 0 | 0.50 | 35,782 | 0 | 0.00 | 0 | 0 | 0.50 | 35,782 | 0 |
| Financial Aid Assistance Counseling | 1.00 | 50,231 | 0 | 1.00 | 49,945 | 0 | 1.00 | 49,945 | 0 | 2.00 | 99,890 | 0 |
| Health Services | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| Mentoring | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| Orientation | 0.10 | 3,807 | 0 | 0.10 | 4,028 | 0 | 0.00 | 0 | 0 | 0.10 | 4,028 | 0 |
| Tuition Assistance Counseling | 1.00 | 50,231 | 0 | 1.00 | 49,945 | 0 | 0.00 | 0 | 0 | 1.00 | 49,945 | 0 |
| Transition Assistance | 0.05 | 2,081 | 0 | 0.05 | 2,202 | 0 | 0.00 | 0 | 0 | 0.05 | 2,202 | 0 |
| Veterans Coordinator | 0.00 | 0 | 0 | | | | | | | | | |
| Veterans Coordinator – Support Staff | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 1.00 | 72,125 | 0 | 1.00 | 72,125 | 0 |

| | 2015 Budgets | | | 2015 Actual Expenditures | | | | | | | | |
|---|-------------------------|------------------|------------------|--------------------------|------------------|------------|--------------------|------------------|------------|----------------|------------------|------------------|
| | October 2010 Report (1) | | | Veterans Coordinator (2) | | | Other Services (3) | | | Total | | |
| | Staff Years | Dollars | | Staff Years | Dollars | | Staff Years | Dollars | | Staff Years | Dollars | |
| | | State | Other | | State | Other | | State | Other | | State | Other |
| Veteran Student Lounge or Designate Gathering Space | 0.00 | 71,131 | 0 | 0.00 | 71,131 | 0 | 0.00 | 0 | 0 | 0.00 | 71,131 | 0 |
| Other (Please Describe) | | | | | | | | | | | | |
| (1) Veterans Summit (2) Veteran Meet-n-Greet(3) Vet Appreciation Month | 0.05 | 0 | 1,400 | 0.05 | 384 | 0 | 0.05 | 998 | 0 | 0.10 | 1,382 | 0 |
| (1) Veterans Newsletter (2) Veterans Newsletter (3) Vet Student Military Family Program | 0.05 | 0 | 100 | 0.05 | 50 | 0 | 0.05 | 164 | 0 | 0.10 | 214 | 0 |
| (1) Veterans Resume Workshop (2) (3) | 0.05 | 0 | 550 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| (1) (2) (3) | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| (1) (2) (3) | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| (1) (2) (3) | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| Total | 4.86 | \$358,053 | \$2,605 | 4.81 | \$321,250 | \$0 | 2.10 | \$123,232 | \$0 | 6.91 | \$444,482 | \$0 |
| | | All Funds | \$360,658 | | | | | | | | All Funds | \$444,482 |

Higher Education Veterans Service Act
Fiscal Impact Survey for Fiscal Year 2015
Harper College

Person Completing 2015 Survey
Name: Laura McGee
Email: lmcgee@harpercollege.edu
Phone: 847-925-6686

Coordinator of Veterans and Military Personnel Student Services:
Name: Courtney Friedlund
Email: cfriedlu@harpercollege.edu
Phone: 847-925-6821

| | 2015 Budgets | | | 2015 Actual Expenditures | | | | | | | | |
|--------------------------------------|-------------------------|---------|-------|--------------------------|---------|----------|--------------------|---------|-------|----------------|---------|----------|
| | October 2010 Report (1) | | | Veterans Coordinator (2) | | | Other Services (3) | | | Total | | |
| | Staff Years | Dollars | | Staff Years | Dollars | | Staff Years | Dollars | | Staff Years | Dollars | |
| | | State | Other | | State | Other | | State | Other | | State | Other |
| Academic Counseling | | | | 0.38 | \$0 | \$29,308 | 0.00 | \$0 | \$0 | 0.38 | \$0 | \$29,308 |
| Academic Support/Tutoring | | | | 0.65 | 0 | 18,182 | 0.00 | 0 | 0 | 0.65 | 0 | 18,182 |
| Campus Social Events | | | | 0.25 | 0 | 12,000 | 0.00 | 0 | 0 | 0.25 | 0 | 12,000 |
| Career Services | | | | 0.12 | 0 | 6,874 | 0.00 | 0 | 0 | 0.12 | 0 | 6,874 |
| Counseling | | | | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| Disability Services | | | | 0.16 | 2,374 | 11,666 | 0.00 | 0 | 0 | 0.16 | 2,374 | 11,666 |
| Employment Assistance | | | | 0.25 | 0 | 12,000 | 0.00 | 0 | 0 | 0.25 | 0 | 12,000 |
| Financial Aid Assistance Counseling | | | | 1.00 | 0 | 14,850 | 0.00 | 0 | 0 | 1.00 | 0 | 14,850 |
| Health Services | | | | 5.00 | 0 | 23,052 | 0.00 | 0 | 0 | 5.00 | 0 | 23,052 |
| Mentoring | | | | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| Orientation | | | | 0.21 | 0 | 13,401 | 0.00 | 0 | 0 | 0.21 | 0 | 13,401 |
| Tuition Assistance Counseling | | | | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| Transition Assistance | | | | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| Veterans Coordinator | | | | | | | | | | | | |
| Veterans Coordinator – Support Staff | | | | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |

| | 2015 Budgets | | | 2015 Actual Expenditures | | | | | | | | |
|---|-------------------------|------------------|-------------------------|--------------------------|----------------|------------------|--------------------|------------|------------|----------------|------------------|------------------|
| | October 2010 Report (1) | | | Veterans Coordinator (2) | | | Other Services (3) | | | Total | | |
| | Staff Years | Dollars | | Staff Years | Dollars | | Staff Years | Dollars | | Staff Years | Dollars | |
| State | | Other | State | | Other | State | | Other | State | | Other | |
| Veteran Student Lounge or Designate Gathering Space | | | | 1.00 | 0 | 19,013 | 0.00 | 0 | 0 | 1.00 | 0 | 19,013 |
| Other (Please Describe) | | | | | | | | | | | | |
| (1) (2) (3) | | | | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| (1) (2) (3) | | | | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| (1) (2) (3) | | | | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| (1) (2) (3) | | | | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| (1) (2) (3) | | | | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| (1) (2) (3) | | | | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| Total | | | | 9.02 | \$2,374 | \$160,346 | 0.00 | \$0 | \$0 | 9.02 | \$2,374 | \$160,346 |
| | | All Funds | !Syntax Error, + | | | | | | | | All Funds | \$162,720 |

Higher Education Veterans Service Act
Fiscal Impact Survey for Fiscal Year 2015
Highland Community College

Person Completing 2015 Survey
Name: Elizabeth Gerber
Email: Liz.Gerber@highland.edu
Phone: 815-599-3531

Coordinator of Veterans and Military Personnel Student Services:
Name: Vicki Schulz
Email: Vicki.Schulz@highland.edu
Phone: 815-235-6121

| | 2015 Budgets | | | 2015 Actual Expenditures | | | | | | | | |
|--------------------------------------|-------------------------|---------|---------|--------------------------|---------|---------|--------------------|---------|---------|----------------|---------|---------|
| | October 2010 Report (1) | | | Veterans Coordinator (2) | | | Other Services (3) | | | Total | | |
| | Staff Years | Dollars | | Staff Years | Dollars | | Staff Years | Dollars | | Staff Years | Dollars | |
| | | State | Other | | State | Other | | State | Other | | State | Other |
| Academic Counseling | 0.10 | \$ 565 | \$3,206 | 0.10 | \$ 514 | \$1,438 | 0.08 | \$ 424 | \$2,906 | 0.18 | \$ 938 | \$4,344 |
| Academic Support/Tutoring | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.06 | 133 | 889 | 0.06 | 133 | 889 |
| Campus Social Events | 0.02 | 113 | 641 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| Career Services | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| Counseling | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| Disability Services | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.05 | 0 | 0 | 0.05 | 0 | 0 |
| Employment Assistance | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| Financial Aid Assistance Counseling | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.15 | 500 | 3,344 | 0.15 | 500 | 3,344 |
| Health Services | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| Mentoring | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| Orientation | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.02 | 105 | 705 | 0.02 | 105 | 705 |
| Tuition Assistance Counseling | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| Transition Assistance | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.01 | 53 | 353 | 0.01 | 53 | 353 |
| Veterans Coordinator | 0.00 | 0 | 0 | | | | | | | | | |
| Veterans Coordinator – Support Staff | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |

| | 2015 Budgets | | | 2015 Actual Expenditures | | | | | | | | |
|---|-------------------------|------------------|----------------|--------------------------|---------------|----------------|--------------------|----------------|-----------------|----------------|------------------|-----------------|
| | October 2010 Report (1) | | | Veterans Coordinator (2) | | | Other Services (3) | | | Total | | |
| | Staff Years | Dollars | | Staff Years | Dollars | | Staff Years | Dollars | | Staff Years | Dollars | |
| State | | Other | State | | Other | State | | Other | State | | Other | |
| Veteran Student Lounge or Designate Gathering Space | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| Other (Please Describe) | | | | | | | | | | | | |
| (1) (2) Veterans Coordinator(3) Student Support Services | 0.00 | 0 | 0 | 0.05 | 257 | 719 | 0.03 | 0 | 3,123 | 0.08 | 257 | 3,842 |
| (1) (2) (3) | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| (1) (2) (3) | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| (1) (2) (3) | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| (1) (2) (3) | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| Total | 0.12 | \$ 678 | \$3,847 | 0.15 | \$ 771 | \$2,157 | 0.40 | \$1,215 | \$11,320 | 0.55 | \$1,986 | \$13,477 |
| | | All Funds | \$4,525 | | | | | | | | All Funds | \$15,463 |

Higher Education Veterans Service Act
Fiscal Impact Survey for Fiscal Year 2015
Illinois Eastern - Frontier

Person Completing 2015 Survey

Name: Lori Noe
Email: noel@iecc.edu
Phone: 6188423711

Coordinator of Veterans and Military Personnel Student Services:

Name: Lori Noe
Email: noel@iecc.edu
Phone: 6188423711

| | 2015 Budgets | | | 2015 Actual Expenditures | | | | | | | | |
|--------------------------------------|-------------------------|---------|-------|--------------------------|---------|-------|--------------------|---------|---------|-------------|---------|---------|
| | October 2010 Report (1) | | | Veterans Coordinator (2) | | | Other Services (3) | | | Total | | |
| | Staff Years | Dollars | | Staff Years | Dollars | | Staff Years | Dollars | | Staff Years | Dollars | |
| | | State | Other | | State | Other | | State | Other | | State | Other |
| Academic Counseling | 0.00 | \$0 | \$0 | 0.00 | \$0 | \$0 | 0.06 | \$0 | \$1,810 | 0.06 | \$0 | \$1,810 |
| Academic Support/Tutoring | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| Campus Social Events | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| Career Services | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| Counseling | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| Disability Services | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| Employment Assistance | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| Financial Aid Assistance Counseling | 0.05 | 0 | 1,550 | 0.05 | 0 | 1,625 | 0.00 | 0 | 0 | 0.05 | 0 | 1,625 |
| Health Services | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| Mentoring | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| Orientation | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| Tuition Assistance Counseling | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.03 | 0 | 965 | 0.03 | 0 | 965 |
| Transition Assistance | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| Veterans Coordinator | 0.00 | 0 | 0 | | | | | | | | | |
| Veterans Coordinator – Support Staff | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.03 | 0 | 965 | 0.03 | 0 | 965 |

| | 2015 Budgets | | | 2015 Actual Expenditures | | | | | | | | |
|---|-------------------------|------------------|----------------|--------------------------|------------|----------------|--------------------|------------|----------------|----------------|------------------|----------------|
| | October 2010 Report (1) | | | Veterans Coordinator (2) | | | Other Services (3) | | | Total | | |
| | Staff Years | Dollars | | Staff Years | Dollars | | Staff Years | Dollars | | Staff Years | Dollars | |
| State | | Other | State | | Other | State | | Other | State | | Other | |
| Veteran Student Lounge or Designate Gathering Space | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| Other (Please Describe) | | | | | | | | | | | | |
| (1) (2) (3) | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| (1) (2) (3) | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| (1) (2) (3) | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| (1) (2) (3) | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| (1) (2) (3) | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| (1) (2) (3) | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| Total | 0.05 | \$0 | \$1,550 | 0.05 | \$0 | \$1,625 | 0.12 | \$0 | \$3,740 | 0.17 | \$0 | \$5,365 |
| | | All Funds | \$1,550 | | | | | | | | All Funds | \$5,365 |

Higher Education Veterans Service Act
Fiscal Impact Survey for Fiscal Year 2015
Illinois Eastern - Lincoln Trail

Person Completing 2015 Survey

Name: Aaron White
Email: whitea@iecc.edu
Phone: 618.544.8657 ext. 1150

Coordinator of Veterans and Military Personnel Student Services:

Name: Aaron White
Email: whitea@iecc.edu
Phone: 618.544.8657 ext. 1150

| | 2015 Budgets | | | 2015 Actual Expenditures | | | | | | | | |
|--------------------------------------|-------------------------|---------|-------|--------------------------|---------|-------|--------------------|---------|---------|-------------|---------|---------|
| | October 2010 Report (1) | | | Veterans Coordinator (2) | | | Other Services (3) | | | Total | | |
| | Staff Years | Dollars | | Staff Years | Dollars | | Staff Years | Dollars | | Staff Years | Dollars | |
| | | State | Other | | State | Other | | State | Other | | State | Other |
| Academic Counseling | 0.00 | \$0 | \$0 | 0.00 | \$0 | \$0 | 0.00 | \$ 405 | \$2,009 | 0.00 | \$ 405 | \$2,009 |
| Academic Support/Tutoring | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 504 | 1,761 | 0.00 | 504 | 1,761 |
| Campus Social Events | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 48 | 0.00 | 0 | 48 |
| Career Services | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| Counseling | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| Disability Services | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| Employment Assistance | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 148 | 37 | 0.00 | 148 | 37 |
| Financial Aid Assistance Counseling | 0.10 | 0 | 1,110 | 1.00 | 0 | 1,110 | 0.00 | 73 | 2,989 | 1.00 | 73 | 4,099 |
| Health Services | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| Mentoring | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| Orientation | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| Tuition Assistance Counseling | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| Transition Assistance | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| Veterans Coordinator | 0.00 | 0 | 0 | | | | | | | | | |
| Veterans Coordinator – Support Staff | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 955 | 0.00 | 0 | 955 |

| | 2015 Budgets | | | 2015 Actual Expenditures | | | | | | | | |
|---|-------------------------|------------------|----------------|--------------------------|------------|----------------|--------------------|----------------|----------------|----------------|------------------|-----------------|
| | October 2010 Report (1) | | | Veterans Coordinator (2) | | | Other Services (3) | | | Total | | |
| | Staff Years | Dollars | | Staff Years | Dollars | | Staff Years | Dollars | | Staff Years | Dollars | |
| State | | Other | State | | Other | State | | Other | State | | Other | |
| Veteran Student Lounge or Designate Gathering Space | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| Other (Please Describe) | | | | | | | | | | | | |
| (1) (2) (3) | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| (1) (2) (3) | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| (1) (2) (3) | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| (1) (2) (3) | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| (1) (2) (3) | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| (1) (2) (3) | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| Total | 0.10 | \$0 | \$1,110 | 1.00 | \$0 | \$1,110 | 0.00 | \$1,130 | \$7,799 | 1.00 | \$1,130 | \$8,909 |
| | | All Funds | \$1,110 | | | | | | | | All Funds | \$10,039 |

Higher Education Veterans Service Act
Fiscal Impact Survey for Fiscal Year 2015
Illinois Eastern - Olney Central

Person Completing 2015 Survey

Name: Veralee Harris
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Phone: 618-395-7777

Coordinator of Veterans and Military Personnel Student Services:

Name: Veralee Harris
Email: harrisv@iecc.edu
Phone: 618--395-7777

| | 2015 Budgets | | | 2015 Actual Expenditures | | | | | | | | |
|--------------------------------------|-------------------------|---------|-------|--------------------------|---------|-------|--------------------|---------|---------|-------------|---------|---------|
| | October 2010 Report (1) | | | Veterans Coordinator (2) | | | Other Services (3) | | | Total | | |
| | Staff Years | Dollars | | Staff Years | Dollars | | Staff Years | Dollars | | Staff Years | Dollars | |
| | | State | Other | | State | Other | | State | Other | | State | Other |
| Academic Counseling | 0.00 | \$0 | \$0 | 0.00 | \$0 | \$0 | 0.39 | \$0 | \$2,674 | 0.39 | \$0 | \$2,674 |
| Academic Support/Tutoring | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.10 | 0 | 2,000 | 0.10 | 0 | 2,000 |
| Campus Social Events | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.10 | 0 | 410 | 0.10 | 0 | 410 |
| Career Services | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.30 | 0 | 2,000 | 0.30 | 0 | 2,000 |
| Counseling | 0.19 | 0 | 3,901 | 0.19 | 0 | 4,000 | 0.24 | 0 | 4,110 | 0.43 | 0 | 8,110 |
| Disability Services | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| Employment Assistance | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.16 | 0 | 1,004 | 0.16 | 0 | 1,004 |
| Financial Aid Assistance Counseling | 0.57 | 0 | 6,118 | 0.57 | 0 | 6,200 | 0.00 | 0 | 0 | 0.57 | 0 | 6,200 |
| Health Services | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| Mentoring | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| Orientation | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| Tuition Assistance Counseling | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| Transition Assistance | 0.12 | 0 | 3,614 | 0.12 | 0 | 3,419 | 0.00 | 0 | 0 | 0.12 | 0 | 3,419 |
| Veterans Coordinator | 0.00 | 0 | 0 | | | | | | | | | |
| Veterans Coordinator – Support Staff | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.36 | 0 | 4,754 | 0.36 | 0 | 4,754 |

| | 2015 Budgets | | | 2015 Actual Expenditures | | | | | | | | |
|---|-------------------------|------------------|-----------------|--------------------------|------------|-----------------|--------------------|------------|-----------------|----------------|------------------|-----------------|
| | October 2010 Report (1) | | | Veterans Coordinator (2) | | | Other Services (3) | | | Total | | |
| | Staff Years | Dollars | | Staff Years | Dollars | | Staff Years | Dollars | | Staff Years | Dollars | |
| State | | Other | State | | Other | State | | Other | State | | Other | |
| Veteran Student Lounge or Designate Gathering Space | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| Other (Please Describe) | | | | | | | | | | | | |
| (1) (2) (3) | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| (1) (2) (3) | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| (1) (2) (3) | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| (1) (2) (3) | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| (1) (2) (3) | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| (1) (2) (3) | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| Total | 0.88 | \$0 | \$13,633 | 0.88 | \$0 | \$13,619 | 1.65 | \$0 | \$16,952 | 2.53 | \$0 | \$30,571 |
| | | All Funds | \$13,633 | | | | | | | | All Funds | \$30,571 |

Higher Education Veterans Service Act
Fiscal Impact Survey for Fiscal Year 2015
Illinois Eastern - Wabash Valley

Person Completing 2015 Survey

Name: Tim Zimmer
Email: zimmert@iecc.edu
Phone: 618-262-8641

Coordinator of Veterans and Military Personnel Student Services:

Name: Tim Zimmer
Email: zimmert@iecc.edu
Phone: 618-262-8641

| | 2015 Budgets | | | 2015 Actual Expenditures | | | | | | | | |
|--------------------------------------|-------------------------|---------|--------|--------------------------|---------|--------|--------------------|---------|--------|----------------|---------|---------|
| | October 2010 Report (1) | | | Veterans Coordinator (2) | | | Other Services (3) | | | Total | | |
| | Staff Years | Dollars | | Staff Years | Dollars | | Staff Years | Dollars | | Staff Years | Dollars | |
| | | State | Other | | State | Other | | State | Other | | State | Other |
| Academic Counseling | 0.40 | \$0 | \$ 401 | 0.50 | \$0 | \$ 600 | 0.50 | \$0 | \$ 600 | 1.00 | \$0 | \$1,200 |
| Academic Support/Tutoring | 0.50 | 0 | 190 | 0.30 | 0 | 205 | 0.30 | 0 | 205 | 0.60 | 0 | 410 |
| Campus Social Events | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| Career Services | 0.02 | 0 | 102 | 0.20 | 0 | 200 | 0.20 | 0 | 200 | 0.40 | 0 | 400 |
| Counseling | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| Disability Services | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| Employment Assistance | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| Financial Aid Assistance Counseling | 0.08 | 0 | 286 | 0.60 | 0 | 700 | 0.60 | 0 | 700 | 1.20 | 0 | 1,400 |
| Health Services | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| Mentoring | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| Orientation | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| Tuition Assistance Counseling | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| Transition Assistance | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| Veterans Coordinator | 0.00 | 0 | 0 | | | | | | | | | |
| Veterans Coordinator – Support Staff | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |

| | 2015 Budgets | | | 2015 Actual Expenditures | | | | | | | | |
|---|-------------------------|------------------|---------------|--------------------------|------------|----------------|--------------------|------------|----------------|----------------|------------------|----------------|
| | October 2010 Report (1) | | | Veterans Coordinator (2) | | | Other Services (3) | | | Total | | |
| | Staff Years | Dollars | | Staff Years | Dollars | | Staff Years | Dollars | | Staff Years | Dollars | |
| State | | Other | State | | Other | State | | Other | State | | Other | |
| Veteran Student Lounge or Designate Gathering Space | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| Other (Please Describe) | | | | | | | | | | | | |
| (1) (2) (3) | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| (1) (2) (3) | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| (1) (2) (3) | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| (1) (2) (3) | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| (1) (2) (3) | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| (1) (2) (3) | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| Total | 1.00 | \$0 | \$ 979 | 1.60 | \$0 | \$1,705 | 1.60 | \$0 | \$1,705 | 3.20 | \$0 | \$3,410 |
| | | All Funds | \$ 979 | | | | | | | | All Funds | \$3,410 |

Higher Education Veterans Service Act
Fiscal Impact Survey for Fiscal Year 2015
Illinois Valley Community College

Person Completing 2015 Survey
Name: Patricia Williamson
Email: patty_williamson@ivcc.edu
Phone: 815-224-0440

Coordinator of Veterans and Military Personnel Student Services:
Name: Ida Brown
Email: ida_brown@ivcc.edu
Phone: 815-224-0200

| | 2015 Budgets | | | 2015 Actual Expenditures | | | | | | | | |
|--------------------------------------|-------------------------|---------|-------|--------------------------|---------|-------|--------------------|---------|----------|----------------|---------|----------|
| | October 2010 Report (1) | | | Veterans Coordinator (2) | | | Other Services (3) | | | Total | | |
| | Staff Years | Dollars | | Staff Years | Dollars | | Staff Years | Dollars | | Staff Years | Dollars | |
| | | State | Other | | State | Other | | State | Other | | State | Other |
| Academic Counseling | 0.00 | \$0 | \$0 | 0.00 | \$0 | \$0 | 0.25 | \$2,953 | \$22,953 | 0.25 | \$2,953 | \$22,953 |
| Academic Support/Tutoring | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 1.25 | 253 | 1,973 | 1.25 | 253 | 1,973 |
| Campus Social Events | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.13 | 109 | 842 | 0.13 | 109 | 842 |
| Career Services | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.30 | 110 | 852 | 0.30 | 110 | 852 |
| Counseling | 0.10 | 733 | 5,930 | 0.10 | 751 | 6,078 | 0.13 | 1,473 | 11,713 | 0.23 | 2,224 | 17,791 |
| Disability Services | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.20 | 276 | 2,551 | 0.20 | 276 | 2,551 |
| Employment Assistance | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| Financial Aid Assistance Counseling | 0.10 | 733 | 5,930 | 0.10 | 751 | 6,078 | 0.33 | 2,300 | 17,882 | 0.43 | 3,051 | 23,960 |
| Health Services | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| Mentoring | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| Orientation | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| Tuition Assistance Counseling | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| Transition Assistance | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| Veterans Coordinator | 0.00 | 0 | 0 | | | | | | | | | |
| Veterans Coordinator – Support Staff | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.13 | 850 | 6,608 | 0.13 | 850 | 6,608 |

| | 2015 Budgets | | | 2015 Actual Expenditures | | | | | | | | |
|---|-------------------------|------------------|-----------------|--------------------------|----------------|-----------------|--------------------|----------------|-----------------|----------------|------------------|-----------------|
| | October 2010 Report (1) | | | Veterans Coordinator (2) | | | Other Services (3) | | | Total | | |
| | Staff Years | Dollars | | Staff Years | Dollars | | Staff Years | Dollars | | Staff Years | Dollars | |
| State | | Other | State | | Other | State | | Other | State | | Other | |
| Veteran Student Lounge or Designate Gathering Space | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| Other (Please Describe) | | | | | | | | | | | | |
| (1) (2) (3) | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| (1) (2) (3) | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| (1) (2) (3) | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| (1) (2) (3) | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| (1) (2) (3) | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| (1) (2) (3) | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| Total | 0.20 | \$1,466 | \$11,860 | 0.20 | \$1,502 | \$12,156 | 2.72 | \$8,324 | \$65,374 | 2.92 | \$9,826 | \$77,530 |
| | | All Funds | \$13,326 | | | | | | | | All Funds | \$87,356 |

Higher Education Veterans Service Act
Fiscal Impact Survey for Fiscal Year 2015
John Wood Community College

Person Completing 2015 Survey

Name: Cathy Myers
Email: cmyers@jwcc.edu
Phone: 217-641-4112

Coordinator of Veterans and Military Personnel Student Services:

Name: Lisa Snodgrass
Email: lsnodgrass@jwcc.edu
Phone: 217-641-4330

| | 2015 Budgets | | | 2015 Actual Expenditures | | | | | | | | |
|--------------------------------------|-------------------------|---------|---------|--------------------------|---------|---------|--------------------|---------|----------|-------------|---------|----------|
| | October 2010 Report (1) | | | Veterans Coordinator (2) | | | Other Services (3) | | | Total | | |
| | Staff Years | Dollars | | Staff Years | Dollars | | Staff Years | Dollars | | Staff Years | Dollars | |
| | | State | Other | | State | Other | | State | Other | | State | Other |
| Academic Counseling | 0.15 | \$0 | \$7,543 | 5.00 | \$0 | \$2,088 | 0.06 | \$0 | \$15,182 | 5.06 | \$0 | \$17,270 |
| Academic Support/Tutoring | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| Campus Social Events | 0.05 | 0 | 2,514 | 1.00 | 0 | 418 | 0.04 | 0 | 3,064 | 1.04 | 0 | 3,482 |
| Career Services | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.04 | 0 | 4,677 | 0.04 | 0 | 4,677 |
| Counseling | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.04 | 0 | 10,121 | 0.04 | 0 | 10,121 |
| Disability Services | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| Employment Assistance | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| Financial Aid Assistance Counseling | 0.05 | 0 | 2,514 | 5.00 | 0 | 2,088 | 0.12 | 0 | 27,161 | 5.12 | 0 | 29,249 |
| Health Services | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| Mentoring | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| Orientation | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.04 | 0 | 8,685 | 0.04 | 0 | 8,685 |
| Tuition Assistance Counseling | 0.05 | 0 | 2,514 | 5.00 | 0 | 2,088 | 0.00 | 0 | 0 | 5.00 | 0 | 2,088 |
| Transition Assistance | 0.05 | 0 | 2,514 | 2.00 | 0 | 835 | 0.00 | 0 | 0 | 2.00 | 0 | 835 |
| Veterans Coordinator | 0.00 | 0 | 0 | | | | | | | | | |
| Veterans Coordinator – Support Staff | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |

| | 2015 Budgets | | | 2015 Actual Expenditures | | | | | | | | |
|---|-------------------------|------------------|-----------------|--------------------------|------------|-----------------|--------------------|------------|-----------------|----------------|------------------|-----------------|
| | October 2010 Report (1) | | | Veterans Coordinator (2) | | | Other Services (3) | | | Total | | |
| | Staff Years | Dollars | | Staff Years | Dollars | | Staff Years | Dollars | | Staff Years | Dollars | |
| State | | Other | State | | Other | State | | Other | State | | Other | |
| Veteran Student Lounge or Designate Gathering Space | 0.05 | 0 | 2,514 | 2.00 | 0 | 835 | 0.00 | 0 | 0 | 2.00 | 0 | 835 |
| Other (Please Describe) | | | | | | | | | | | | |
| (1) (2) new VA reporting/tracking requirements(3) | 0.00 | 0 | 0 | 10.00 | 0 | 4,177 | 0.00 | 0 | 0 | 10.00 | 0 | 4,177 |
| (1) (2) (3) | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| (1) (2) (3) | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| (1) (2) (3) | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| (1) (2) (3) | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| (1) (2) (3) | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| Total | 0.40 | \$0 | \$20,113 | 30.00 | \$0 | \$12,529 | 0.34 | \$0 | \$68,890 | 30.34 | \$0 | \$81,419 |
| | | All Funds | \$20,113 | | | | | | | | All Funds | \$81,419 |

Higher Education Veterans Service Act
Fiscal Impact Survey for Fiscal Year 2015
Joliet Junior College

Person Completing 2015 Survey

Name: Cheryl Hlavac
Email: chlavac@jjc.edu
Phone: 815-280-2623

Coordinator of Veterans and Military Personnel Student Services:

Name: Cheryl Hlavac
Email: chlavac@jjc.edu
Phone: 815-280-2623

| | 2015 Budgets | | | 2015 Actual Expenditures | | | | | | | | |
|--------------------------------------|-------------------------|---------|-------|--------------------------|---------|-------|--------------------|---------|----------|----------------|---------|----------|
| | October 2010 Report (1) | | | Veterans Coordinator (2) | | | Other Services (3) | | | Total | | |
| | Staff Years | Dollars | | Staff Years | Dollars | | Staff Years | Dollars | | Staff Years | Dollars | |
| | | State | Other | | State | Other | | State | Other | | State | Other |
| Academic Counseling | 0.00 | \$0 | \$0 | 0.00 | \$0 | \$0 | 0.47 | \$0 | \$52,187 | 0.47 | \$0 | \$52,187 |
| Academic Support/Tutoring | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.36 | 0 | 15,169 | 0.36 | 0 | 15,169 |
| Campus Social Events | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.12 | 0 | 7,100 | 0.12 | 0 | 7,100 |
| Career Services | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.15 | 0 | 10,018 | 0.15 | 0 | 10,018 |
| Counseling | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| Disability Services | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.36 | 0 | 14,214 | 0.36 | 0 | 14,214 |
| Employment Assistance | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| Financial Aid Assistance Counseling | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.45 | 0 | 28,671 | 0.45 | 0 | 28,671 |
| Health Services | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| Mentoring | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| Orientation | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| Tuition Assistance Counseling | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| Transition Assistance | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| Veterans Coordinator | 0.00 | 0 | 0 | | | | | | | | | |
| Veterans Coordinator – Support Staff | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |

| | 2015 Budgets | | | 2015 Actual Expenditures | | | | | | | | |
|---|-------------------------|------------------|-----------------|--------------------------|---------|----------|--------------------|---------|-----------|----------------|------------------|------------------|
| | October 2010 Report (1) | | | Veterans Coordinator (2) | | | Other Services (3) | | | Total | | |
| | Staff Years | Dollars | | Staff Years | Dollars | | Staff Years | Dollars | | Staff Years | Dollars | |
| | | State | Other | | State | Other | | State | Other | | State | Other |
| Veteran Student Lounge or Designate Gathering Space | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| Other (Please Describe) | | | | | | | | | | | | |
| (1) Veterans Coordinator (2) Veterans Coordinator(3) | 1.00 | 0 | 55,000 | 1.00 | 0 | 58,000 | 0.00 | 0 | 0 | 1.00 | 0 | 58,000 |
| (1) (2) (3) | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| (1) (2) (3) | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| (1) (2) (3) | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| (1) (2) (3) | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| (1) (2) (3) | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| Total | 1.00 | \$0 | \$55,000 | 1.00 | \$0 | \$58,000 | 1.91 | \$0 | \$127,359 | 2.91 | \$0 | \$185,359 |
| | | All Funds | \$55,000 | | | | | | | | All Funds | \$185,359 |

Higher Education Veterans Service Act
Fiscal Impact Survey for Fiscal Year 2015
Kankakee Community College

Person Completing 2015 Survey

Name: Kendra Souligne
Email: ksouligne@kcc.edu
Phone: 8158028556

Coordinator of Veterans and Military Personnel Student Services:

Name: Kendra Souligne
Email: ksouligne@kcc.edu
Phone: 8158028556

| | 2015 Budgets | | | 2015 Actual Expenditures | | | | | | | | |
|--------------------------------------|-------------------------|---------|-------|--------------------------|---------|-------|--------------------|----------|----------|----------------|----------|----------|
| | October 2010 Report (1) | | | Veterans Coordinator (2) | | | Other Services (3) | | | Total | | |
| | Staff Years | Dollars | | Staff Years | Dollars | | Staff Years | Dollars | | Staff Years | Dollars | |
| | | State | Other | | State | Other | | State | Other | | State | Other |
| Academic Counseling | 0.00 | \$0 | \$0 | 0.00 | \$0 | \$0 | 0.10 | \$13,862 | \$27,726 | 0.10 | \$13,862 | \$27,726 |
| Academic Support/Tutoring | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.08 | 1,806 | 3,612 | 0.08 | 1,806 | 3,612 |
| Campus Social Events | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.08 | 1,144 | 2,288 | 0.08 | 1,144 | 2,288 |
| Career Services | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.20 | 3,247 | 6,494 | 0.20 | 3,247 | 6,494 |
| Counseling | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.08 | 1,890 | 3,780 | 0.08 | 1,890 | 3,780 |
| Disability Services | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.08 | 1,409 | 2,818 | 0.08 | 1,409 | 2,818 |
| Employment Assistance | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.10 | 1,333 | 2,666 | 0.10 | 1,333 | 2,666 |
| Financial Aid Assistance Counseling | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.30 | 6,161 | 12,322 | 0.30 | 6,161 | 12,322 |
| Health Services | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| Mentoring | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| Orientation | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.08 | 1,252 | 2,505 | 0.08 | 1,252 | 2,505 |
| Tuition Assistance Counseling | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| Transition Assistance | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| Veterans Coordinator | 0.00 | 0 | 0 | | | | | | | | | |
| Veterans Coordinator – Support Staff | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.40 | 5,456 | 10,912 | 0.40 | 5,456 | 10,912 |

| | 2015 Budgets | | | 2015 Actual Expenditures | | | | | | | | |
|---|-------------------------|------------------|------------|--------------------------|------------|------------|--------------------|-----------------|-----------------|----------------|------------------|------------------|
| | October 2010 Report (1) | | | Veterans Coordinator (2) | | | Other Services (3) | | | Total | | |
| | Staff Years | Dollars | | Staff Years | Dollars | | Staff Years | Dollars | | Staff Years | Dollars | |
| State | | Other | State | | Other | State | | Other | State | | Other | |
| Veteran Student Lounge or Designate Gathering Space | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.08 | 0 | 0 | 0.08 | 0 | 0 |
| Other (Please Describe) | | | | | | | | | | | | |
| (1) (2) (3) | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| (1) (2) (3) | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| (1) (2) (3) | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| (1) (2) (3) | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| (1) (2) (3) | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| (1) (2) (3) | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| Total | 0.00 | \$0 | \$0 | 0.00 | \$0 | \$0 | 1.58 | \$37,560 | \$75,123 | 1.58 | \$37,560 | \$75,123 |
| | | All Funds | \$0 | | | | | | | | All Funds | \$112,683 |

Higher Education Veterans Service Act
Fiscal Impact Survey for Fiscal Year 2015
Kaskaskia College

Person Completing 2015 Survey
Name: Carrie Hancock
Email: chancock@kaskaskia.edu
Phone: 618-545-3075

Coordinator of Veterans and Military Personnel Student Services:
Name: Carrie Hancock
Email: chancock@kaskaskia.edu
Phone: 618-545-3075

| | 2015 Budgets | | | 2015 Actual Expenditures | | | | | | | | |
|--------------------------------------|-------------------------|---------|-------|--------------------------|----------|-------|--------------------|---------|-------|----------------|----------|-------|
| | October 2010 Report (1) | | | Veterans Coordinator (2) | | | Other Services (3) | | | Total | | |
| | Staff Years | Dollars | | Staff Years | Dollars | | Staff Years | Dollars | | Staff Years | Dollars | |
| | | State | Other | | State | Other | | State | Other | | State | Other |
| Academic Counseling | | | | 0.80 | \$30,570 | \$0 | 1.00 | \$ 601 | \$0 | 1.80 | \$31,171 | \$0 |
| Academic Support/Tutoring | | | | 0.00 | 0 | 0 | 1.00 | 607 | 0 | 1.00 | 607 | 0 |
| Campus Social Events | | | | 0.00 | 0 | 0 | 0.75 | 217 | 0 | 0.75 | 217 | 0 |
| Career Services | | | | 0.00 | 0 | 0 | 1.00 | 438 | 0 | 1.00 | 438 | 0 |
| Counseling | | | | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| Disability Services | | | | 0.00 | 0 | 0 | 1.00 | 501 | 0 | 1.00 | 501 | 0 |
| Employment Assistance | | | | 0.00 | 0 | 0 | 1.00 | 438 | 0 | 1.00 | 438 | 0 |
| Financial Aid Assistance Counseling | | | | 0.80 | 30,570 | 0 | 1.00 | 702 | 0 | 1.80 | 31,272 | 0 |
| Health Services | | | | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| Mentoring | | | | 0.80 | 30,570 | 0 | 1.00 | 563 | 0 | 1.80 | 31,133 | 0 |
| Orientation | | | | 0.00 | 0 | 0 | 1.00 | 579 | 0 | 1.00 | 579 | 0 |
| Tuition Assistance Counseling | | | | 0.80 | 30,570 | 0 | 0.00 | 0 | 0 | 0.80 | 30,570 | 0 |
| Transition Assistance | | | | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| Veterans Coordinator | | | | | | | | | | | | |
| Veterans Coordinator – Support Staff | | | | 0.00 | 0 | 0 | 1.00 | 376 | 0 | 1.00 | 376 | 0 |

| | 2015 Budgets | | | 2015 Actual Expenditures | | | | | | | | |
|---|-------------------------|------------------|-------------------------|--------------------------|------------------|------------|--------------------|----------------|------------|----------------|------------------|------------------|
| | October 2010 Report (1) | | | Veterans Coordinator (2) | | | Other Services (3) | | | Total | | |
| | Staff Years | Dollars | | Staff Years | Dollars | | Staff Years | Dollars | | Staff Years | Dollars | |
| State | | Other | State | | Other | State | | Other | State | | Other | |
| Veteran Student Lounge or Designate Gathering Space | | | | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| Other (Please Describe) | | | | | | | | | | | | |
| (1) (2) (3) | | | | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| (1) (2) (3) | | | | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| (1) (2) (3) | | | | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| (1) (2) (3) | | | | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| (1) (2) (3) | | | | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| (1) (2) (3) | | | | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| Total | | | | 3.20 | \$122,280 | \$0 | 9.75 | \$5,022 | \$0 | 12.95 | \$127,302 | \$0 |
| | | All Funds | !Syntax Error, + | | | | | | | | All Funds | \$127,302 |

Higher Education Veterans Service Act
Fiscal Impact Survey for Fiscal Year 2015
Kishwaukee College

Person Completing 2015 Survey

Name: LaVerna L. Lyons
Email: LaVerna.Lyons@kishwaukeecollege.edu
Phone: 815-825-2086

Coordinator of Veterans and Military Personnel Student Services:

Name: LaVerna Lyons
Email: LaVerna.Lyons@kishwaukeecollege.edu
Phone: 815-825-2086, Ext. 3390

| | 2015 Budgets | | | 2015 Actual Expenditures | | | | | | | | |
|--------------------------------------|-------------------------|----------|-------|--------------------------|----------|-------|--------------------|----------|-------|----------------|----------|-------|
| | October 2010 Report (1) | | | Veterans Coordinator (2) | | | Other Services (3) | | | Total | | |
| | Staff Years | Dollars | | Staff Years | Dollars | | Staff Years | Dollars | | Staff Years | Dollars | |
| | | State | Other | | State | Other | | State | Other | | State | Other |
| Academic Counseling | 5.00 | \$14,800 | \$0 | 0.50 | \$15,300 | \$0 | 0.50 | \$15,300 | \$0 | 1.00 | \$30,600 | \$0 |
| Academic Support/Tutoring | 2.00 | 2,400 | 0 | 0.10 | 2,500 | 0 | 0.10 | 1,500 | 0 | 0.20 | 4,000 | 0 |
| Campus Social Events | 1.00 | 500 | 0 | 0.10 | 510 | 0 | 0.10 | 500 | 0 | 0.20 | 1,010 | 0 |
| Career Services | 1.00 | 1,500 | 0 | 0.10 | 530 | 0 | 0.25 | 500 | 0 | 0.35 | 1,030 | 0 |
| Counseling | 2.00 | 6,000 | 0 | 0.10 | 530 | 0 | 0.50 | 2,000 | 0 | 0.60 | 2,530 | 0 |
| Disability Services | 1.50 | 1,500 | 0 | 0.10 | 200 | 0 | 0.25 | 1,000 | 0 | 0.35 | 1,200 | 0 |
| Employment Assistance | 1.00 | 1,200 | 0 | 0.01 | 200 | 0 | 0.25 | 1,000 | 0 | 0.26 | 1,200 | 0 |
| Financial Aid Assistance Counseling | 5.00 | 4,000 | 0 | 0.50 | 230 | 0 | 0.50 | 1,000 | 0 | 1.00 | 1,230 | 0 |
| Health Services | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| Mentoring | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| Orientation | 1.00 | 1,000 | 0 | 0.00 | 0 | 0 | 0.10 | 500 | 0 | 0.10 | 500 | 0 |
| Tuition Assistance Counseling | 1.00 | 3,500 | 0 | 0.00 | 0 | 0 | 0.05 | 200 | 0 | 0.05 | 200 | 0 |
| Transition Assistance | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.05 | 200 | 0 | 0.05 | 200 | 0 |
| Veterans Coordinator | 0.00 | 0 | 0 | | | | | | | | | |
| Veterans Coordinator – Support Staff | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.25 | 3,000 | 0 | 0.25 | 3,000 | 0 |

| | 2015 Budgets | | | 2015 Actual Expenditures | | | | | | | | |
|---|-------------------------|------------------|-----------------|--------------------------|-----------------|------------|--------------------|-----------------|------------|----------------|------------------|-----------------|
| | October 2010 Report (1) | | | Veterans Coordinator (2) | | | Other Services (3) | | | Total | | |
| | Staff Years | Dollars | | Staff Years | Dollars | | Staff Years | Dollars | | Staff Years | Dollars | |
| State | | Other | State | | Other | State | | Other | State | | Other | |
| Veteran Student Lounge or Designate Gathering Space | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| Other (Please Describe) | | | | | | | | | | | | |
| (1) (2) (3) | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| (1) (2) (3) | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| (1) (2) (3) | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| (1) (2) (3) | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| (1) (2) (3) | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| (1) (2) (3) | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| Total | 20.50 | \$36,400 | \$0 | 1.51 | \$20,000 | \$0 | 2.90 | \$26,700 | \$0 | 4.41 | \$46,700 | \$0 |
| | | All Funds | \$36,400 | | | | | | | | All Funds | \$46,700 |

Higher Education Veterans Service Act
Fiscal Impact Survey for Fiscal Year 2015
Lake Land College

Person Completing 2015 Survey
Name: Tina Stovall
Email: tstovall@lakelandcollege.edu
Phone: 217/234-5230

Coordinator of Veterans and Military Personnel Student Services:
Name: Danielle Downs
Email: ddowns@lakelandcollege.edu
Phone: 217/234-5255

| | 2015 Budgets | | | 2015 Actual Expenditures | | | | | | | | |
|--------------------------------------|-------------------------|---------|-------|--------------------------|---------|-------|--------------------|---------|-------|----------------|---------|-------|
| | October 2010 Report (1) | | | Veterans Coordinator (2) | | | Other Services (3) | | | Total | | |
| | Staff Years | Dollars | | Staff Years | Dollars | | Staff Years | Dollars | | Staff Years | Dollars | |
| | | State | Other | | State | Other | | State | Other | | State | Other |
| Academic Counseling | 0.00 | \$0 | \$0 | 0.00 | \$0 | \$0 | 0.06 | \$7,851 | \$0 | 0.06 | \$7,851 | \$0 |
| Academic Support/Tutoring | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.02 | 1,797 | 0 | 0.02 | 1,797 | 0 |
| Campus Social Events | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.02 | 1,453 | 0 | 0.02 | 1,453 | 0 |
| Career Services | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.01 | 834 | 0 | 0.01 | 834 | 0 |
| Counseling | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.06 | 7,851 | 0 | 0.06 | 7,851 | 0 |
| Disability Services | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.06 | 4,507 | 0 | 0.06 | 4,507 | 0 |
| Employment Assistance | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.01 | 834 | 0 | 0.01 | 834 | 0 |
| Financial Aid Assistance Counseling | 0.80 | 60,157 | 0 | 0.80 | 62,555 | 0 | 0.00 | 0 | 0 | 0.80 | 62,555 | 0 |
| Health Services | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.02 | 1,124 | 0 | 0.02 | 1,124 | 0 |
| Mentoring | 0.02 | 1,504 | 0 | 0.02 | 1,564 | 0 | 0.00 | 0 | 0 | 0.02 | 1,564 | 0 |
| Orientation | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.01 | 1,963 | 0 | 0.01 | 1,963 | 0 |
| Tuition Assistance Counseling | 0.03 | 2,256 | 0 | 0.03 | 2,346 | 0 | 0.00 | 0 | 0 | 0.03 | 2,346 | 0 |
| Transition Assistance | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| Veterans Coordinator | 0.00 | 0 | 0 | | | | | | | | | |
| Veterans Coordinator – Support Staff | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.05 | 1,744 | 0 | 0.05 | 1,744 | 0 |

| | 2015 Budgets | | | 2015 Actual Expenditures | | | | | | | | |
|---|-------------------------|------------------|-----------------|--------------------------|-----------------|------------|--------------------|-----------------|------------|----------------|------------------|-----------------|
| | October 2010 Report (1) | | | Veterans Coordinator (2) | | | Other Services (3) | | | Total | | |
| | Staff Years | Dollars | | Staff Years | Dollars | | Staff Years | Dollars | | Staff Years | Dollars | |
| State | | Other | State | | Other | State | | Other | State | | Other | |
| Veteran Student Lounge or Designate Gathering Space | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| Other (Please Describe) | | | | | | | | | | | | |
| (1) (2) (3) VA Work Study | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 1.30 | 0 | 0 | 1.30 | 0 | 0 |
| (1) (2) (3) | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| (1) (2) (3) | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| (1) (2) (3) | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| (1) (2) (3) | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| (1) (2) (3) | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| Total | 0.85 | \$63,917 | \$0 | 0.85 | \$66,465 | \$0 | 1.62 | \$29,958 | \$0 | 2.47 | \$96,423 | \$0 |
| | | All Funds | \$63,917 | | | | | | | | All Funds | \$96,423 |

Higher Education Veterans Service Act
Fiscal Impact Survey for Fiscal Year 2015
Lewis & Clark Community College

Person Completing 2015 Survey

Name: Terry Lane
Email: tdlane@lc.edu
Phone: 6184685500

Coordinator of Veterans and Military Personnel Student Services:

Name: Terry Lane
Email: tdlane@lc.edu
Phone: 6184685500

| | 2015 Budgets | | | 2015 Actual Expenditures | | | | | | | | |
|--------------------------------------|-------------------------|---------|---------|--------------------------|---------|---------|--------------------|---------|---------|-------------|---------|---------|
| | October 2010 Report (1) | | | Veterans Coordinator (2) | | | Other Services (3) | | | Total | | |
| | Staff Years | Dollars | | Staff Years | Dollars | | Staff Years | Dollars | | Staff Years | Dollars | |
| | | State | Other | | State | Other | | State | Other | | State | Other |
| Academic Counseling | 0.05 | \$0 | \$1,830 | 0.05 | \$0 | \$1,942 | 0.10 | \$0 | \$3,276 | 0.15 | \$0 | \$5,218 |
| Academic Support/Tutoring | 0.05 | 0 | 1,830 | 0.05 | 0 | 1,942 | 0.10 | 0 | 3,276 | 0.15 | 0 | 5,218 |
| Campus Social Events | 0.05 | 0 | 1,830 | 0.05 | 0 | 1,942 | 0.00 | 0 | 0 | 0.05 | 0 | 1,942 |
| Career Services | 0.10 | 0 | 3,660 | 0.10 | 0 | 3,882 | 0.05 | 0 | 2,663 | 0.15 | 0 | 6,545 |
| Counseling | 0.05 | 0 | 1,830 | 0.05 | 0 | 1,942 | 0.05 | 0 | 1,583 | 0.10 | 0 | 3,525 |
| Disability Services | 0.05 | 0 | 1,830 | 0.05 | 0 | 1,942 | 0.00 | 0 | 0 | 0.05 | 0 | 1,942 |
| Employment Assistance | 0.05 | 0 | 1,830 | 0.05 | 0 | 1,942 | 0.05 | 0 | 2,663 | 0.10 | 0 | 4,605 |
| Financial Aid Assistance Counseling | 0.05 | 0 | 1,830 | 0.05 | 0 | 1,942 | 0.25 | 0 | 6,972 | 0.30 | 0 | 8,914 |
| Health Services | 0.15 | 0 | 5,490 | 0.15 | 0 | 5,824 | 0.10 | 0 | 2,723 | 0.25 | 0 | 8,547 |
| Mentoring | 0.05 | 0 | 1,830 | 0.05 | 0 | 1,942 | 0.00 | 0 | 0 | 0.05 | 0 | 1,942 |
| Orientation | 0.05 | 0 | 1,830 | 0.05 | 0 | 1,942 | 0.00 | 0 | 0 | 0.05 | 0 | 1,942 |
| Tuition Assistance Counseling | 0.05 | 0 | 1,830 | 0.05 | 0 | 1,942 | 0.00 | 0 | 0 | 0.05 | 0 | 1,942 |
| Transition Assistance | 0.05 | 0 | 1,830 | 0.05 | 0 | 1,942 | 0.00 | 0 | 0 | 0.05 | 0 | 1,942 |
| Veterans Coordinator | 0.00 | 0 | 0 | | | | | | | | | |
| Veterans Coordinator – Support Staff | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |

| | 2015 Budgets | | | 2015 Actual Expenditures | | | | | | | | |
|--|-------------------------|------------------|-----------------|--------------------------|------------|-----------------|--------------------|------------|-----------------|----------------|------------------|-----------------|
| | October 2010 Report (1) | | | Veterans Coordinator (2) | | | Other Services (3) | | | Total | | |
| | Staff Years | Dollars | | Staff Years | Dollars | | Staff Years | Dollars | | Staff Years | Dollars | |
| | | State | Other | | State | Other | | State | Other | | State | Other |
| Veteran Student Lounge or Designate Gathering Space | 0.05 | 0 | 1,830 | 0.05 | 0 | 1,942 | 0.00 | 0 | 0 | 0.05 | 0 | 1,942 |
| Other (Please Describe) | | | | | | | | | | | | |
| (1) Liaison w/Community Organizations (2) Liaison with Area Veteran Service Organizations(3) | 0.05 | 0 | 1,830 | 0.05 | 0 | 1,942 | 0.00 | 0 | 0 | 0.05 | 0 | 1,942 |
| (1) Liaison w/Veteran Service Organizations (2) Liaison with Area Community Service Agencies (3) | 0.05 | 0 | 1,830 | 0.05 | 0 | 1,942 | 0.00 | 0 | 0 | 0.05 | 0 | 1,942 |
| (1) Advocacy w/College Faculty (2) Advocacy with Faculty/Staff/Admini stration (3) | 0.05 | 0 | 1,830 | 0.05 | 0 | 1,942 | 0.00 | 0 | 0 | 0.05 | 0 | 1,942 |
| (1) (2) (3) | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| (1) (2) (3) | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| (1) (2) (3) | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| Total | 1.00 | \$0 | \$36,600 | 1.00 | \$0 | \$38,836 | 0.70 | \$0 | \$23,156 | 1.70 | \$0 | \$61,992 |
| | | All Funds | \$36,600 | | | | | | | | All Funds | \$61,992 |

Higher Education Veterans Service Act
Fiscal Impact Survey for Fiscal Year 2015
McHenry County College

Person Completing 2015 Survey

Name: Lynn McCabe
Email: lmccabe@mchenry.edu
Phone: 815-455-8763

Coordinator of Veterans and Military Personnel Student Services:

Name: Lynn McCabe
Email: lmccabe@mchenry.edu
Phone: 815-455-8763

| | 2015 Budgets | | | 2015 Actual Expenditures | | | | | | | | |
|--------------------------------------|-------------------------|---------|---------|--------------------------|---------|---------|--------------------|---------|---------|-------------|---------|---------|
| | October 2010 Report (1) | | | Veterans Coordinator (2) | | | Other Services (3) | | | Total | | |
| | Staff Years | Dollars | | Staff Years | Dollars | | Staff Years | Dollars | | Staff Years | Dollars | |
| | | State | Other | | State | Other | | State | Other | | State | Other |
| Academic Counseling | 0.04 | \$0 | \$1,360 | 0.04 | \$0 | \$1,400 | 0.04 | \$0 | \$1,400 | 0.08 | \$0 | \$2,800 |
| Academic Support/Tutoring | 0.02 | 0 | 830 | 0.01 | 0 | 750 | 0.04 | 0 | 1,400 | 0.05 | 0 | 2,150 |
| Campus Social Events | 0.01 | 0 | 400 | 0.04 | 0 | 600 | 0.15 | 0 | 3,500 | 0.19 | 0 | 4,100 |
| Career Services | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.04 | 0 | 1,400 | 0.04 | 0 | 1,400 |
| Counseling | 0.19 | 0 | 1,600 | 0.35 | 0 | 1,900 | 0.13 | 0 | 15,000 | 0.48 | 0 | 16,900 |
| Disability Services | 0.01 | 0 | 450 | 0.00 | 0 | 0 | 0.04 | 0 | 1,500 | 0.04 | 0 | 1,500 |
| Employment Assistance | 0.01 | 0 | 700 | 0.00 | 0 | 0 | 0.02 | 0 | 870 | 0.02 | 0 | 870 |
| Financial Aid Assistance Counseling | 0.32 | 0 | 20,360 | 0.35 | 0 | 20,700 | 0.25 | 0 | 15,900 | 0.60 | 0 | 36,600 |
| Health Services | 0.01 | 0 | 450 | 0.02 | 0 | 600 | 0.05 | 0 | 750 | 0.07 | 0 | 1,350 |
| Mentoring | 0.00 | 0 | 0 | 0.03 | 0 | 1,000 | 0.05 | 0 | 750 | 0.08 | 0 | 1,750 |
| Orientation | 0.03 | 0 | 1,500 | 0.02 | 0 | 1,200 | 0.03 | 0 | 600 | 0.05 | 0 | 1,800 |
| Tuition Assistance Counseling | 0.32 | 0 | 20,360 | 0.04 | 0 | 1,000 | 0.03 | 0 | 425 | 0.07 | 0 | 1,425 |
| Transition Assistance | 0.04 | 0 | 1,360 | 0.05 | 0 | 2,500 | 0.05 | 0 | 750 | 0.10 | 0 | 3,250 |
| Veterans Coordinator | 0.00 | 0 | 0 | | | | | | | | | |
| Veterans Coordinator – Support Staff | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.05 | 0 | 1,200 | 0.05 | 0 | 1,200 |

| | 2015 Budgets | | | 2015 Actual Expenditures | | | | | | | | |
|---|-------------------------|------------------|-----------------|--------------------------|------------|-----------------|--------------------|------------|-----------------|----------------|------------------|-----------------|
| | October 2010 Report (1) | | | Veterans Coordinator (2) | | | Other Services (3) | | | Total | | |
| | Staff Years | Dollars | | Staff Years | Dollars | | Staff Years | Dollars | | Staff Years | Dollars | |
| State | | Other | State | | Other | State | | Other | State | | Other | |
| Veteran Student Lounge or Designate Gathering Space | 0.00 | 0 | 0 | 0.05 | 0 | 1,500 | 0.03 | 0 | 1,000 | 0.08 | 0 | 2,500 |
| Other (Please Describe) | | | | | | | | | | | | |
| (1) (2) (3) | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| (1) (2) (3) | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| (1) (2) (3) | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| (1) (2) (3) | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| (1) (2) (3) | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| (1) (2) (3) | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| Total | 1.00 | \$0 | \$49,370 | 1.00 | \$0 | \$33,150 | 1.00 | \$0 | \$46,445 | 2.00 | \$0 | \$79,595 |
| | | All Funds | \$49,370 | | | | | | | | All Funds | \$79,595 |

Higher Education Veterans Service Act
Fiscal Impact Survey for Fiscal Year 2015
Morton College

Person Completing 2015 Survey
Name: Blanca Martinez
Email: blanca.martinez@morton.edu
Phone: 708-656-8000 ext. 2228

Coordinator of Veterans and Military Personnel Student Services:
Name: Monica Rosas
Email: monica.flores@morton.edu
Phone: 708-656-8000 ext. 2426

| | 2015 Budgets | | | 2015 Actual Expenditures | | | | | | | | |
|--------------------------------------|-------------------------|---------|-------|--------------------------|---------|-------|--------------------|---------|-------|-------------|---------|-------|
| | October 2010 Report (1) | | | Veterans Coordinator (2) | | | Other Services (3) | | | Total | | |
| | Staff Years | Dollars | | Staff Years | Dollars | | Staff Years | Dollars | | Staff Years | Dollars | |
| | | State | Other | | State | Other | | State | Other | | State | Other |
| Academic Counseling | 0.00 | \$0 | \$0 | 0.00 | \$0 | \$0 | 1.00 | \$0 | \$0 | 1.00 | \$0 | \$0 |
| Academic Support/Tutoring | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| Campus Social Events | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 1.00 | 0 | 0 | 1.00 | 0 | 0 |
| Career Services | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| Counseling | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| Disability Services | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 1.00 | 0 | 0 | 1.00 | 0 | 0 |
| Employment Assistance | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| Financial Aid Assistance Counseling | 1.00 | 0 | 0 | 1.00 | 0 | 0 | 0.00 | 0 | 0 | 1.00 | 0 | 0 |
| Health Services | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| Mentoring | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| Orientation | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| Tuition Assistance Counseling | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| Transition Assistance | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| Veterans Coordinator | 0.00 | 0 | 0 | | | | | | | | | |
| Veterans Coordinator – Support Staff | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |

| | 2015 Budgets | | | 2015 Actual Expenditures | | | | | | | | |
|---|-------------------------|------------------|------------|--------------------------|------------|------------|--------------------|------------|------------|----------------|------------------|------------|
| | October 2010 Report (1) | | | Veterans Coordinator (2) | | | Other Services (3) | | | Total | | |
| | Staff Years | Dollars | | Staff Years | Dollars | | Staff Years | Dollars | | Staff Years | Dollars | |
| State | | Other | State | | Other | State | | Other | State | | Other | |
| Veteran Student Lounge or Designate Gathering Space | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| Other (Please Describe) | | | | | | | | | | | | |
| (1) (2) (3) | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| (1) (2) (3) | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| (1) (2) (3) | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| (1) (2) (3) | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| (1) (2) (3) | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| (1) (2) (3) | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| Total | 1.00 | \$0 | \$0 | 1.00 | \$0 | \$0 | 3.00 | \$0 | \$0 | 4.00 | \$0 | \$0 |
| | | All Funds | \$0 | | | | | | | | All Funds | \$0 |

Higher Education Veterans Service Act
Fiscal Impact Survey for Fiscal Year 2015
Oakton Community College

Person Completing 2015 Survey

Name: Jamie Petersen
Email: jpeterse@oakton.edu
Phone: 8476351709

Coordinator of Veterans and Military Personnel Student Services:

Name: Cliff Casey
Email: cliffc@oakton.edu
Phone: 847-635-1747

| | 2015 Budgets | | | 2015 Actual Expenditures | | | | | | | | |
|--------------------------------------|-------------------------|---------|-------|--------------------------|---------|-------|--------------------|----------|-------|----------------|----------|-------|
| | October 2010 Report (1) | | | Veterans Coordinator (2) | | | Other Services (3) | | | Total | | |
| | Staff Years | Dollars | | Staff Years | Dollars | | Staff Years | Dollars | | Staff Years | Dollars | |
| | | State | Other | | State | Other | | State | Other | | State | Other |
| Academic Counseling | 0.00 | \$0 | \$0 | 0.00 | \$0 | \$0 | 0.14 | \$11,302 | \$0 | 0.14 | \$11,302 | \$0 |
| Academic Support/Tutoring | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.23 | 4,102 | 0 | 0.23 | 4,102 | 0 |
| Campus Social Events | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.02 | 1,236 | 0 | 0.02 | 1,236 | 0 |
| Career Services | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.02 | 1,425 | 0 | 0.02 | 1,425 | 0 |
| Counseling | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.02 | 5,595 | 0 | 0.02 | 5,595 | 0 |
| Disability Services | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.05 | 5,485 | 0 | 0.05 | 5,485 | 0 |
| Employment Assistance | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| Financial Aid Assistance Counseling | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.20 | 10,758 | 0 | 0.20 | 10,758 | 0 |
| Health Services | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.05 | 4,070 | 0 | 0.05 | 4,070 | 0 |
| Mentoring | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| Orientation | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.02 | 3,259 | 0 | 0.02 | 3,259 | 0 |
| Tuition Assistance Counseling | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| Transition Assistance | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| Veterans Coordinator | 0.00 | 0 | 0 | | | | | | | | | |
| Veterans Coordinator – Support Staff | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |

| | 2015 Budgets | | | 2015 Actual Expenditures | | | | | | | | |
|---|-------------------------|------------------|------------|--------------------------|------------|------------|--------------------|-----------------|------------|----------------|------------------|-----------------|
| | October 2010 Report (1) | | | Veterans Coordinator (2) | | | Other Services (3) | | | Total | | |
| | Staff Years | Dollars | | Staff Years | Dollars | | Staff Years | Dollars | | Staff Years | Dollars | |
| State | | Other | State | | Other | State | | Other | State | | Other | |
| Veteran Student Lounge or Designate Gathering Space | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| Other (Please Describe) | | | | | | | | | | | | |
| (1) (2) (3) | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| (1) (2) (3) | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| (1) (2) (3) | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| (1) (2) (3) | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| (1) (2) (3) | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| (1) (2) (3) | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| Total | 0.00 | \$0 | \$0 | 0.00 | \$0 | \$0 | 0.75 | \$47,232 | \$0 | 0.75 | \$47,232 | \$0 |
| | | All Funds | \$0 | | | | | | | | All Funds | \$47,232 |

Higher Education Veterans Service Act
Fiscal Impact Survey for Fiscal Year 2015
Parkland College

Person Completing 2015 Survey

Name: Kevin W Knott
Email: kknott@parkland.edu
Phone: 2173512239

Coordinator of Veterans and Military Personnel Student Services:

Name: Kristina Taylor
Email: ktaylor@parkland.edu
Phone: 217-351-2228

| | 2015 Budgets | | | 2015 Actual Expenditures | | | | | | | | |
|--------------------------------------|-------------------------|---------|----------|--------------------------|---------|-------|--------------------|---------|---------|----------------|---------|---------|
| | October 2010 Report (1) | | | Veterans Coordinator (2) | | | Other Services (3) | | | Total | | |
| | Staff Years | Dollars | | Staff Years | Dollars | | Staff Years | Dollars | | Staff Years | Dollars | |
| | | State | Other | | State | Other | | State | Other | | State | Other |
| Academic Counseling | 0.06 | \$2,673 | \$13,054 | 0.00 | \$0 | \$0 | 0.06 | \$ 306 | \$2,752 | 0.06 | \$ 306 | \$2,752 |
| Academic Support/Tutoring | 0.25 | 1,206 | 5,893 | 0.00 | 0 | 0 | 0.25 | 1,466 | 13,193 | 0.25 | 1,466 | 13,193 |
| Campus Social Events | 0.10 | 887 | 4,334 | 0.00 | 0 | 0 | 0.10 | 499 | 4,488 | 0.10 | 499 | 4,488 |
| Career Services | 0.60 | 425 | 2,073 | 0.00 | 0 | 0 | 0.06 | 379 | 3,407 | 0.06 | 379 | 3,407 |
| Counseling | 0.60 | 2,673 | 13,054 | 0.00 | 0 | 0 | 0.06 | 540 | 4,857 | 0.06 | 540 | 4,857 |
| Disability Services | 0.13 | 1,028 | 5,014 | 0.00 | 0 | 0 | 0.13 | 571 | 5,135 | 0.13 | 571 | 5,135 |
| Employment Assistance | 0.06 | 425 | 2,073 | 0.00 | 0 | 0 | 0.06 | 379 | 3,407 | 0.06 | 379 | 3,407 |
| Financial Aid Assistance Counseling | 1.00 | 2,853 | 13,933 | 0.00 | 0 | 0 | 1.00 | 5,640 | 50,764 | 1.00 | 5,640 | 50,764 |
| Health Services | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| Mentoring | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| Orientation | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| Tuition Assistance Counseling | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| Transition Assistance | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| Veterans Coordinator | 0.00 | 0 | 0 | | | | | | | | | |
| Veterans Coordinator – Support Staff | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.90 | 4,940 | 44,458 | 0.90 | 4,940 | 44,458 |

| | 2015 Budgets | | | 2015 Actual Expenditures | | | | | | | | |
|---|-------------------------|------------------|------------------|--------------------------|----------------|-----------------|--------------------|-----------------|------------------|----------------|------------------|------------------|
| | October 2010 Report (1) | | | Veterans Coordinator (2) | | | Other Services (3) | | | Total | | |
| | Staff Years | Dollars | | Staff Years | Dollars | | Staff Years | Dollars | | Staff Years | Dollars | |
| State | | Other | State | | Other | State | | Other | State | | Other | |
| Veteran Student Lounge or Designate Gathering Space | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| Other (Please Describe) | | | | | | | | | | | | |
| (1) Veteran;s Coordinator (2) Veteran's Coordinator(3) | 0.90 | 5,275 | 38,692 | 0.90 | 4,940 | 44,458 | 0.00 | 0 | 0 | 0.90 | 4,940 | 44,458 |
| (1) (2) (3) | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| (1) (2) (3) | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| (1) (2) (3) | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| (1) (2) (3) | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| (1) (2) (3) | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| Total | 3.70 | \$17,445 | \$98,120 | 0.90 | \$4,940 | \$44,458 | 2.62 | \$14,720 | \$132,461 | 3.52 | \$19,660 | \$176,919 |
| | | All Funds | \$115,565 | | | | | | | | All Funds | \$196,579 |

Higher Education Veterans Service Act
Fiscal Impact Survey for Fiscal Year 2015
Richland Community College

Person Completing 2015 Survey

Name: Michael G Diggs
Email: mdiggs@richland.edu
Phone: 217-875-7200

Coordinator of Veterans and Military Personnel Student Services:

Name: Michael G Diggs
Email: mdiggs@richland.edu
Phone: 217-875-7200

| | 2015 Budgets | | | 2015 Actual Expenditures | | | | | | | | |
|--------------------------------------|-------------------------|---------|----------|--------------------------|---------|-------|--------------------|---------|----------|----------------|---------|----------|
| | October 2010 Report (1) | | | Veterans Coordinator (2) | | | Other Services (3) | | | Total | | |
| | Staff Years | Dollars | | Staff Years | Dollars | | Staff Years | Dollars | | Staff Years | Dollars | |
| | | State | Other | | State | Other | | State | Other | | State | Other |
| Academic Counseling | 0.22 | \$0 | \$15,000 | 0.00 | \$0 | \$0 | 0.44 | \$0 | \$30,800 | 0.44 | \$0 | \$30,800 |
| Academic Support/Tutoring | 0.03 | 0 | 3,000 | 0.00 | 0 | 0 | 0.02 | 0 | 1,400 | 0.02 | 0 | 1,400 |
| Campus Social Events | 0.10 | 0 | 2,400 | 0.00 | 0 | 0 | 0.01 | 0 | 700 | 0.01 | 0 | 700 |
| Career Services | 0.10 | 0 | 4,000 | 0.00 | 0 | 0 | 0.08 | 0 | 5,600 | 0.08 | 0 | 5,600 |
| Counseling | 0.10 | 0 | 8,000 | 0.00 | 0 | 0 | 0.05 | 0 | 3,500 | 0.05 | 0 | 3,500 |
| Disability Services | 0.15 | 0 | 10,000 | 0.00 | 0 | 0 | 0.10 | 0 | 7,000 | 0.10 | 0 | 7,000 |
| Employment Assistance | 0.05 | 0 | 3,000 | 0.00 | 0 | 0 | 0.04 | 0 | 2,800 | 0.04 | 0 | 2,800 |
| Financial Aid Assistance Counseling | 0.50 | 0 | 26,000 | 0.00 | 0 | 0 | 0.20 | 0 | 14,000 | 0.20 | 0 | 14,000 |
| Health Services | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| Mentoring | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| Orientation | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.01 | 0 | 700 | 0.01 | 0 | 700 |
| Tuition Assistance Counseling | 0.50 | 0 | 12,000 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| Transition Assistance | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| Veterans Coordinator | 0.00 | 0 | 0 | | | | | | | | | |
| Veterans Coordinator – Support Staff | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.05 | 0 | 3,500 | 0.05 | 0 | 3,500 |

| | 2015 Budgets | | | 2015 Actual Expenditures | | | | | | | | |
|---|-------------------------|------------------|-----------------|--------------------------|------------|------------|--------------------|------------|-----------------|----------------|------------------|-----------------|
| | October 2010 Report (1) | | | Veterans Coordinator (2) | | | Other Services (3) | | | Total | | |
| | Staff Years | Dollars | | Staff Years | Dollars | | Staff Years | Dollars | | Staff Years | Dollars | |
| State | | Other | State | | Other | State | | Other | State | | Other | |
| Veteran Student Lounge or Designate Gathering Space | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| Other (Please Describe) | | | | | | | | | | | | |
| (1) (2) (3) | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| (1) (2) (3) | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| (1) (2) (3) | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| (1) (2) (3) | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| (1) (2) (3) | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| (1) (2) (3) | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| Total | 1.75 | \$0 | \$83,400 | 0.00 | \$0 | \$0 | 1.00 | \$0 | \$70,000 | 1.00 | \$0 | \$70,000 |
| | | All Funds | \$83,400 | | | | | | | | All Funds | \$70,000 |

Higher Education Veterans Service Act
Fiscal Impact Survey for Fiscal Year 2015
Rock Valley College

Person Completing 2015 Survey

Name: Milana Herman
Email: m.herman@rockvalleycollege.edu
Phone: 815-921-4163

Coordinator of Veterans and Military Personnel Student Services:

Name: Milana L.Herman
Email: m.herman@rockvalleycollege.edu
Phone: 815-921-4163

| | 2015 Budgets | | | 2015 Actual Expenditures | | | | | | | | |
|--------------------------------------|-------------------------|----------|--------|--------------------------|----------|-------|--------------------|----------|-------|-------------|----------|-------|
| | October 2010 Report (1) | | | Veterans Coordinator (2) | | | Other Services (3) | | | Total | | |
| | Staff Years | Dollars | | Staff Years | Dollars | | Staff Years | Dollars | | Staff Years | Dollars | |
| | | State | Other | | State | Other | | State | Other | | State | Other |
| Academic Counseling | 1.00 | \$35,000 | \$0 | 0.75 | \$27,518 | \$0 | 0.50 | \$18,345 | \$0 | 1.25 | \$45,863 | \$0 |
| Academic Support/Tutoring | 0.25 | 12,000 | 0 | 0.25 | 9,172 | 0 | 0.50 | 18,345 | 0 | 0.75 | 27,517 | 0 |
| Campus Social Events | 0.10 | 9,400 | 13,800 | 0.10 | 9,400 | 0 | 0.00 | 0 | 0 | 0.10 | 9,400 | 0 |
| Career Services | 0.10 | 9,600 | 0 | 0.00 | 0 | 0 | 0.10 | 3,669 | 0 | 0.10 | 3,669 | 0 |
| Counseling | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.25 | 10,706 | 0 | 0.25 | 10,706 | 0 |
| Disability Services | 0.20 | 14,200 | 0 | 0.00 | 0 | 0 | 0.25 | 11,584 | 0 | 0.25 | 11,584 | 0 |
| Employment Assistance | 0.25 | 32,000 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| Financial Aid Assistance Counseling | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.25 | 8,505 | 0 | 0.25 | 8,505 | 0 |
| Health Services | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| Mentoring | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| Orientation | 0.01 | 9,400 | 0 | 0.00 | 0 | 0 | 0.01 | 366 | 0 | 0.01 | 366 | 0 |
| Tuition Assistance Counseling | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| Transition Assistance | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.25 | 9,172 | 0 | 0.25 | 9,172 | 0 |
| Veterans Coordinator | 0.00 | 0 | 0 | | | | | | | | | |
| Veterans Coordinator – Support Staff | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 1.00 | 50,000 | 0 | 1.00 | 50,000 | 0 |

| | 2015 Budgets | | | 2015 Actual Expenditures | | | | | | | | |
|---|-------------------------|------------------|------------------|--------------------------|-----------------|------------|--------------------|------------------|------------|----------------|------------------|------------------|
| | October 2010 Report (1) | | | Veterans Coordinator (2) | | | Other Services (3) | | | Total | | |
| | Staff Years | Dollars | | Staff Years | Dollars | | Staff Years | Dollars | | Staff Years | Dollars | |
| State | | Other | State | | Other | State | | Other | State | | Other | |
| Veteran Student Lounge or Designate Gathering Space | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| Other (Please Describe) | | | | | | | | | | | | |
| (1) Veterans Coordinator (2) (3) | 1.00 | 40,000 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| (1) (2) (3) | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| (1) (2) (3) | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| (1) (2) (3) | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| (1) (2) (3) | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| (1) (2) (3) | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| Total | 2.91 | \$161,600 | \$13,800 | 1.10 | \$46,090 | \$0 | 3.11 | \$130,692 | \$0 | 4.21 | \$176,782 | \$0 |
| | | All Funds | \$175,400 | | | | | | | | All Funds | \$176,782 |

Higher Education Veterans Service Act
Fiscal Impact Survey for Fiscal Year 2015
Sauk Valley Community College

Person Completing 2015 Survey
Name: Emily Melrose
Email: emily.a.melrose@svcc.edu
Phone: 815-835-6420

Coordinator of Veterans and Military Personnel Student Services:
Name: Emily Melrose
Email: emily.a.melrose@svcc.edu
Phone: 815-835-6420

| | 2015 Budgets | | | 2015 Actual Expenditures | | | | | | | | |
|--------------------------------------|-------------------------|---------|----------|--------------------------|---------|-------|--------------------|---------|----------|----------------|---------|----------|
| | October 2010 Report (1) | | | Veterans Coordinator (2) | | | Other Services (3) | | | Total | | |
| | Staff Years | Dollars | | Staff Years | Dollars | | Staff Years | Dollars | | Staff Years | Dollars | |
| | | State | Other | | State | Other | | State | Other | | State | Other |
| Academic Counseling | 0.50 | \$0 | \$36,931 | 0.00 | \$0 | \$0 | 0.30 | \$0 | \$12,900 | 0.30 | \$0 | \$12,900 |
| Academic Support/Tutoring | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.10 | 0 | 1,991 | 0.10 | 0 | 1,991 |
| Campus Social Events | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.05 | 0 | 182 | 0.05 | 0 | 182 |
| Career Services | 0.10 | 0 | 7,386 | 0.07 | 0 | 4,089 | 0.10 | 0 | 5,842 | 0.17 | 0 | 9,931 |
| Counseling | 0.20 | 0 | 41,772 | 0.10 | 0 | 7,046 | 0.10 | 0 | 7,046 | 0.20 | 0 | 14,092 |
| Disability Services | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.05 | 0 | 3,630 | 0.05 | 0 | 3,630 |
| Employment Assistance | 0.10 | 0 | 7,386 | 0.00 | 0 | 0 | 0.01 | 0 | 584 | 0.01 | 0 | 584 |
| Financial Aid Assistance Counseling | 0.90 | 0 | 24,026 | 0.00 | 0 | 0 | 0.20 | 0 | 4,902 | 0.20 | 0 | 4,902 |
| Health Services | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| Mentoring | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| Orientation | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.05 | 0 | 1,708 | 0.05 | 0 | 1,708 |
| Tuition Assistance Counseling | 0.10 | 0 | 2,669 | 0.10 | 0 | 2,450 | 0.02 | 0 | 490 | 0.12 | 0 | 2,940 |
| Transition Assistance | 0.10 | 0 | 7,386 | 0.01 | 0 | 675 | 0.03 | 0 | 2,026 | 0.04 | 0 | 2,701 |
| Veterans Coordinator | 0.00 | 0 | 0 | | | | | | | | | |
| Veterans Coordinator – Support Staff | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |

| | 2015 Budgets | | | 2015 Actual Expenditures | | | | | | | | |
|---|-------------------------|------------------|------------------|--------------------------|------------|-----------------|--------------------|------------|-----------------|----------------|------------------|-----------------|
| | October 2010 Report (1) | | | Veterans Coordinator (2) | | | Other Services (3) | | | Total | | |
| | Staff Years | Dollars | | Staff Years | Dollars | | Staff Years | Dollars | | Staff Years | Dollars | |
| State | | Other | State | | Other | State | | Other | State | | Other | |
| Veteran Student Lounge or Designate Gathering Space | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| Other (Please Describe) | | | | | | | | | | | | |
| (1) (2) (3) | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| (1) (2) (3) | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| (1) (2) (3) | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| (1) (2) (3) | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| (1) (2) (3) | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| (1) (2) (3) | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| Total | 2.00 | \$0 | \$127,556 | 0.28 | \$0 | \$14,260 | 1.01 | \$0 | \$41,301 | 1.29 | \$0 | \$55,561 |
| | | All Funds | \$127,556 | | | | | | | | All Funds | \$55,561 |

Higher Education Veterans Service Act
Fiscal Impact Survey for Fiscal Year 2015
Shawnee Community College

Person Completing 2015 Survey
Name: Tammy Capps
Email: tammyc@shawneecc.edu
Phone: 6186343280

Coordinator of Veterans and Military Personnel Student Services:
Name: Tammy Capps
Email: tammyc@shawneecc.edu
Phone: 6186343280

| | 2015 Budgets | | | 2015 Actual Expenditures | | | | | | | | |
|--------------------------------------|-------------------------|---------|--------|--------------------------|---------|--------|--------------------|---------|----------|----------------|---------|----------|
| | October 2010 Report (1) | | | Veterans Coordinator (2) | | | Other Services (3) | | | Total | | |
| | Staff Years | Dollars | | Staff Years | Dollars | | Staff Years | Dollars | | Staff Years | Dollars | |
| | | State | Other | | State | Other | | State | Other | | State | Other |
| Academic Counseling | 0.00 | \$0 | \$0 | 0.00 | \$0 | \$0 | 0.35 | \$0 | \$17,500 | 0.35 | \$0 | \$17,500 |
| Academic Support/Tutoring | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.25 | 0 | 7,000 | 0.25 | 0 | 7,000 |
| Campus Social Events | 0.10 | 0 | 6,000 | 0.10 | 0 | 6,000 | 0.05 | 0 | 1,750 | 0.15 | 0 | 7,750 |
| Career Services | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.05 | 0 | 2,250 | 0.05 | 0 | 2,250 |
| Counseling | 0.25 | 0 | 15,000 | 0.25 | 0 | 15,000 | 0.02 | 0 | 1,000 | 0.27 | 0 | 16,000 |
| Disability Services | 0.05 | 0 | 3,000 | 0.05 | 0 | 3,000 | 0.05 | 0 | 1,750 | 0.10 | 0 | 4,750 |
| Employment Assistance | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| Financial Aid Assistance Counseling | 0.15 | 0 | 9,000 | 0.15 | 0 | 9,000 | 0.05 | 0 | 1,750 | 0.20 | 0 | 10,750 |
| Health Services | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.01 | 0 | 350 | 0.01 | 0 | 350 |
| Mentoring | 0.20 | 0 | 12,000 | 0.20 | 0 | 12,000 | 0.05 | 0 | 1,750 | 0.25 | 0 | 13,750 |
| Orientation | 0.05 | 0 | 3,000 | 0.05 | 0 | 3,000 | 0.01 | 0 | 350 | 0.06 | 0 | 3,350 |
| Tuition Assistance Counseling | 0.05 | 0 | 3,000 | 0.05 | 0 | 3,000 | 0.00 | 0 | 0 | 0.05 | 0 | 3,000 |
| Transition Assistance | 0.05 | 0 | 3,000 | 0.05 | 0 | 3,000 | 0.01 | 0 | 350 | 0.06 | 0 | 3,350 |
| Veterans Coordinator | 0.00 | 0 | 0 | | | | | | | | | |
| Veterans Coordinator – Support Staff | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.02 | 0 | 700 | 0.02 | 0 | 700 |

| | 2015 Budgets | | | 2015 Actual Expenditures | | | | | | | | |
|---|-------------------------|------------------|-----------------|--------------------------|------------|-----------------|--------------------|------------|-----------------|----------------|------------------|------------------|
| | October 2010 Report (1) | | | Veterans Coordinator (2) | | | Other Services (3) | | | Total | | |
| | Staff Years | Dollars | | Staff Years | Dollars | | Staff Years | Dollars | | Staff Years | Dollars | |
| State | | Other | State | | Other | State | | Other | State | | Other | |
| Veteran Student Lounge or Designate Gathering Space | 0.10 | 0 | 6,000 | 0.10 | 0 | 6,000 | 0.15 | 0 | 6,000 | 0.25 | 0 | 12,000 |
| Other (Please Describe) | | | | | | | | | | | | |
| (1) (2) (3) | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| (1) (2) (3) | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| (1) (2) (3) | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| (1) (2) (3) | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| (1) (2) (3) | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| (1) (2) (3) | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| Total | 1.00 | \$0 | \$60,000 | 1.00 | \$0 | \$60,000 | 1.07 | \$0 | \$42,500 | 2.07 | \$0 | \$102,500 |
| | | All Funds | \$60,000 | | | | | | | | All Funds | \$102,500 |

Higher Education Veterans Service Act
Fiscal Impact Survey for Fiscal Year 2015
Southeastern Illinois College

Person Completing 2015 Survey

Name: Emily Henson
Email: emily.henson@sic.edu
Phone: 6182525400

Coordinator of Veterans and Military Personnel Student Services:

Name: Emily Henson
Email: emily.henson@sic.edu
Phone: 6182525400

| | 2015 Budgets | | | 2015 Actual Expenditures | | | | | | | | |
|--------------------------------------|-------------------------|---------|-------|--------------------------|---------|-------|--------------------|---------|-------|----------------|---------|-------|
| | October 2010 Report (1) | | | Veterans Coordinator (2) | | | Other Services (3) | | | Total | | |
| | Staff Years | Dollars | | Staff Years | Dollars | | Staff Years | Dollars | | Staff Years | Dollars | |
| | | State | Other | | State | Other | | State | Other | | State | Other |
| Academic Counseling | 0.00 | \$0 | \$0 | 0.10 | \$ 111 | \$0 | 0.25 | \$1,550 | \$0 | 0.35 | \$1,661 | \$0 |
| Academic Support/Tutoring | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.10 | 202 | 0 | 0.10 | 202 | 0 |
| Campus Social Events | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| Career Services | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| Counseling | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| Disability Services | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.10 | 600 | 0 | 0.10 | 600 | 0 |
| Employment Assistance | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| Financial Aid Assistance Counseling | 1.00 | 1,000 | 0 | 0.10 | 502 | 0 | 0.25 | 510 | 0 | 0.35 | 1,012 | 0 |
| Health Services | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| Mentoring | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| Orientation | 1.00 | 0 | 0 | 0.00 | 0 | 0 | 0.10 | 50 | 0 | 0.10 | 50 | 0 |
| Tuition Assistance Counseling | 1.00 | 0 | 0 | 0.10 | 111 | 0 | 0.10 | 511 | 0 | 0.20 | 622 | 0 |
| Transition Assistance | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| Veterans Coordinator | 0.00 | 0 | 0 | | | | | | | | | |
| Veterans Coordinator – Support Staff | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |

| | 2015 Budgets | | | 2015 Actual Expenditures | | | | | | | | |
|---|-------------------------|------------------|----------------|--------------------------|---------------|------------|--------------------|----------------|------------|----------------|------------------|----------------|
| | October 2010 Report (1) | | | Veterans Coordinator (2) | | | Other Services (3) | | | Total | | |
| | Staff Years | Dollars | | Staff Years | Dollars | | Staff Years | Dollars | | Staff Years | Dollars | |
| State | | Other | State | | Other | State | | Other | State | | Other | |
| Veteran Student Lounge or Designate Gathering Space | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| Other (Please Describe) | | | | | | | | | | | | |
| (1) (2) (3) | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| (1) (2) (3) | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| (1) (2) (3) | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| (1) (2) (3) | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| (1) (2) (3) | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| (1) (2) (3) | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| Total | 3.00 | \$1,000 | \$0 | 0.30 | \$ 724 | \$0 | 0.90 | \$3,423 | \$0 | 1.20 | \$4,147 | \$0 |
| | | All Funds | \$1,000 | | | | | | | | All Funds | \$4,147 |

Higher Education Veterans Service Act
Fiscal Impact Survey for Fiscal Year 2015
Southwestern Illinois College

Person Completing 2015 Survey

Name: David R Paeth
Email: David.Paeth@swic.edu
Phone: David.Paeth@swic.edu

Coordinator of Veterans and Military Personnel Student Services:

Name: Bonnie Heuer
Email: Bonnie.Heuer@swic.edu
Phone: 618-222-5552

| | 2015 Budgets | | | 2015 Actual Expenditures | | | | | | | | |
|--------------------------------------|-------------------------|---------|-------|--------------------------|---------|-------|--------------------|----------|--------|-------------|----------|--------|
| | October 2010 Report (1) | | | Veterans Coordinator (2) | | | Other Services (3) | | | Total | | |
| | Staff Years | Dollars | | Staff Years | Dollars | | Staff Years | Dollars | | Staff Years | Dollars | |
| | | State | Other | | State | Other | | State | Other | | State | Other |
| Academic Counseling | 0.00 | \$0 | \$0 | 0.00 | \$0 | \$0 | 0.77 | \$29,863 | \$0 | 0.77 | \$29,863 | \$0 |
| Academic Support/Tutoring | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.63 | 5,793 | 4,194 | 0.63 | 5,793 | 4,194 |
| Campus Social Events | 0.00 | 0 | 0 | 0.05 | 2,975 | 0 | 0.05 | 1,700 | 0 | 0.10 | 4,675 | 0 |
| Career Services | 0.12 | 7,515 | 0 | 0.12 | 7,439 | 0 | 0.45 | 8,575 | 0 | 0.57 | 16,014 | 0 |
| Counseling | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.30 | 0 | 15,000 | 0.30 | 0 | 15,000 |
| Disability Services | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.12 | 3,882 | 0 | 0.12 | 3,882 | 0 |
| Employment Assistance | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.36 | 5,755 | 0 | 0.36 | 5,755 | 0 |
| Financial Aid Assistance Counseling | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.05 | 1,903 | 0 | 0.05 | 1,903 | 0 |
| Health Services | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| Mentoring | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| Orientation | 0.12 | 7,515 | 0 | 0.05 | 2,975 | 0 | 0.00 | 0 | 0 | 0.05 | 2,975 | 0 |
| Tuition Assistance Counseling | 1.92 | 77,215 | 0 | 0.00 | 0 | 0 | 0.10 | 0 | 4,500 | 0.10 | 0 | 4,500 |
| Transition Assistance | 0.12 | 7,515 | 0 | 0.05 | 2,975 | 0 | 0.12 | 0 | 4,590 | 0.17 | 2,975 | 4,590 |
| Veterans Coordinator | 0.00 | 0 | 0 | | | | | | | | | |
| Veterans Coordinator – Support Staff | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 2.75 | 84,269 | 0 | 2.75 | 84,269 | 0 |

| | 2015 Budgets | | | 2015 Actual Expenditures | | | | | | | | |
|---|-------------------------|------------------|-----------------|--------------------------|-----------------|------------|--------------------|------------------|-----------------|----------------|------------------|------------------|
| | October 2010 Report (1) | | | Veterans Coordinator (2) | | | Other Services (3) | | | Total | | |
| | Staff Years | Dollars | | Staff Years | Dollars | | Staff Years | Dollars | | Staff Years | Dollars | |
| | | State | Other | | State | Other | | State | Other | | State | Other |
| Veteran Student Lounge or Designate Gathering Space | 0.00 | 0 | 0 | 0.05 | 2,975 | 0 | 0.00 | 0 | 0 | 0.05 | 2,975 | 0 |
| Other (Please Describe) | | | | | | | | | | | | |
| (1) (2) Education Benefit Assistance(3) VA Work Study | 0.00 | 0 | 0 | 0.18 | 10,414 | 0 | 3.13 | 0 | 49,500 | 3.31 | 10,414 | 49,500 |
| (1) (2) (3) | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| (1) (2) (3) | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| (1) (2) (3) | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| (1) (2) (3) | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| (1) (2) (3) | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| Total | 2.28 | \$99,760 | \$0 | 0.50 | \$29,753 | \$0 | 8.83 | \$141,740 | \$77,784 | 9.33 | \$171,493 | \$77,784 |
| | | All Funds | \$99,760 | | | | | | | | All Funds | \$249,277 |

Higher Education Veterans Service Act
Fiscal Impact Survey for Fiscal Year 2015
Waubonsee Community College

Person Completing 2015 Survey
Name: Heather Watson
Email: hwatson@waubonsee.edu
Phone: 630-466-2091

Coordinator of Veterans and Military Personnel Student Services:
Name: Heather Watson
Email: hwatson@waubonsee.edu
Phone: 630-466-2091

| | 2015 Budgets | | | 2015 Actual Expenditures | | | | | | | | |
|--------------------------------------|-------------------------|---------|-------|--------------------------|---------|-------|--------------------|---------|-------|----------------|---------|-------|
| | October 2010 Report (1) | | | Veterans Coordinator (2) | | | Other Services (3) | | | Total | | |
| | Staff Years | Dollars | | Staff Years | Dollars | | Staff Years | Dollars | | Staff Years | Dollars | |
| | | State | Other | | State | Other | | State | Other | | State | Other |
| Academic Counseling | 0.00 | \$0 | \$0 | 0.00 | \$0 | \$0 | 0.00 | \$0 | \$0 | 0.00 | \$0 | \$0 |
| Academic Support/Tutoring | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| Campus Social Events | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 500 | 0.00 | 0 | 500 |
| Career Services | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| Counseling | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| Disability Services | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.25 | 3,000 | 0 | 0.25 | 3,000 | 0 |
| Employment Assistance | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| Financial Aid Assistance Counseling | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 1.25 | 54,000 | 0 | 1.25 | 54,000 | 0 |
| Health Services | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| Mentoring | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| Orientation | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| Tuition Assistance Counseling | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| Transition Assistance | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| Veterans Coordinator | 0.00 | 0 | 0 | | | | | | | | | |
| Veterans Coordinator – Support Staff | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |

| | 2015 Budgets | | | 2015 Actual Expenditures | | | | | | | | |
|---|-------------------------|------------------|-----------------|--------------------------|-----------------|--------------|--------------------|-----------------|-----------------|----------------|------------------|------------------|
| | October 2010 Report (1) | | | Veterans Coordinator (2) | | | Other Services (3) | | | Total | | |
| | Staff Years | Dollars | | Staff Years | Dollars | | Staff Years | Dollars | | Staff Years | Dollars | |
| State | | Other | State | | Other | State | | Other | State | | Other | |
| Veteran Student Lounge or Designate Gathering Space | 0.00 | 0 | 25 | 0.00 | 0 | 25 | 0.00 | 0 | 0 | 0.00 | 0 | 25 |
| Other (Please Describe) | | | | | | | | | | | | |
| (1) Veteran Coordinator Support (2) Veterans Coordinator (3) Veteran Work Study | 0.80 | 14,200 | 0 | 1.00 | 43,000 | 0 | 0.50 | 0 | 8,000 | 1.50 | 43,000 | 8,000 |
| (1) Promotion Materials (2) Personal Development (3) Personal Development | 0.00 | 100 | 0 | 0.00 | 500 | 0 | 0.00 | 0 | 2,800 | 0.00 | 500 | 2,800 |
| (1) Personal Development (2) Promtional Materials (3) | 0.00 | 400 | 0 | 0.00 | 100 | 0 | 0.00 | 0 | 0 | 0.00 | 100 | 0 |
| (1) (2) (3) | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| (1) (2) (3) | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| (1) (2) (3) | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| Total | 0.80 | \$14,700 | \$ 25 | 1.00 | \$43,600 | \$ 25 | 2.00 | \$57,000 | \$11,300 | 3.00 | \$100,600 | \$11,325 |
| | | All Funds | \$14,725 | | | | | | | | All Funds | \$111,925 |

Higher Education Veterans Service Act
Fiscal Impact Survey for Fiscal Year 2015
Illinois Board of Higher Education

Person Completing 2015 Survey

Name: Brook Stewart
Email: stewart@ibhe.org
Phone: 217-557-6360

Coordinator of Veterans and Military Personnel Student Services:

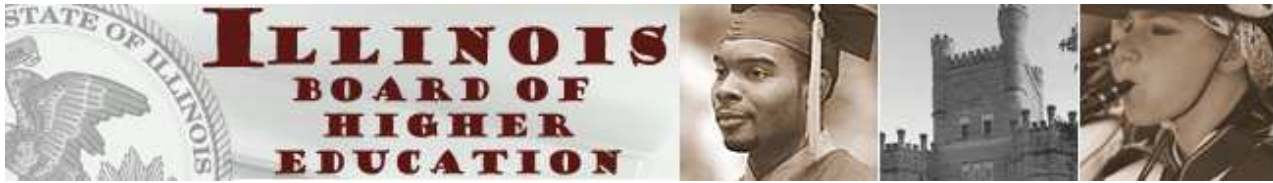
Name: Brook Stewart
Email: stewart@ibhe.org
Phone:

| | 2015 Budgets | | | 2015 Actual Expenditures | | | | | | | | |
|--------------------------------------|-------------------------|---------|-------|--------------------------|---------|--------|--------------------|---------|--------|----------------|---------|--------|
| | October 2010 Report (1) | | | Veterans Coordinator (2) | | | Other Services (3) | | | Total | | |
| | Staff Years | Dollars | | Staff Years | Dollars | | Staff Years | Dollars | | Staff Years | Dollars | |
| | | State | Other | | State | Other | | State | Other | | State | Other |
| Academic Counseling | | | | 4.00 | \$ 300 | \$ 300 | 10.00 | \$ 100 | \$ 100 | 14.00 | \$ 400 | \$ 400 |
| Academic Support/Tutoring | | | | 4.00 | 600 | 600 | 0.00 | 0 | 0 | 4.00 | 600 | 600 |
| Campus Social Events | | | | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| Career Services | | | | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| Counseling | | | | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| Disability Services | | | | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| Employment Assistance | | | | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| Financial Aid Assistance Counseling | | | | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| Health Services | | | | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| Mentoring | | | | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| Orientation | | | | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| Tuition Assistance Counseling | | | | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| Transition Assistance | | | | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| Veterans Coordinator | | | | | | | | | | | | |
| Veterans Coordinator – Support Staff | | | | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |

| | 2015 Budgets | | | 2015 Actual Expenditures | | | | | | | | |
|---|-------------------------|------------------|-------------------------|--------------------------|---------------|---------------|--------------------|---------------|---------------|----------------|------------------|----------------|
| | October 2010 Report (1) | | | Veterans Coordinator (2) | | | Other Services (3) | | | Total | | |
| | Staff Years | Dollars | | Staff Years | Dollars | | Staff Years | Dollars | | Staff Years | Dollars | |
| State | | Other | State | | Other | State | | Other | State | | Other | |
| Veteran Student Lounge or Designate Gathering Space | | | | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| Other (Please Describe) | | | | | | | | | | | | |
| (1) (2) (3) | | | | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| (1) (2) (3) | | | | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| (1) (2) (3) | | | | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| (1) (2) (3) | | | | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| (1) (2) (3) | | | | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| Total | | | | 8.00 | \$ 900 | \$ 900 | 10.00 | \$ 100 | \$ 100 | 18.00 | \$1,000 | \$1,000 |
| | | All Funds | !Syntax Error, + | | | | | | | | All Funds | \$2,000 |

Appendix C

Fiscal Impact Survey
Fiscal Year 2015 (Actuals)



[Home](#)

[Governor Bruce Rauner](#)

[Chairwoman Lindsay Anderson](#)

[Executive Director Dr. James L.](#)

[Applegate](#) [Search](#)

**Higher Education Veterans Service Act (P.A. 096-0133)
Fiscal Impact Survey
Fiscal Year 2015 (Actuals)**

[\[Survey Instructions \]](#)

Online Instructions

Please complete all required fields below. You do not need to enter all information at one time. You may log in and log out until midnight on the due date, September 1, 2015. Be sure to scroll down to the bottom of the page to **save** or **submit** your information.

Institutional Contact Information (Last Updated: 10/15/2015 2:10:00 PM)

Person Completing Survey

| | |
|---------------|---------------------------------------|
| Institution | Illinois Board of Higher Education |
| Name | <input type="text" value="REDACTED"/> |
| Email Address | <input type="text" value="REDACTED"/> |
| Phone | <input type="text" value="REDACTED"/> |
| Password | <input type="text"/> |

Coordinator of Veterans and Military Personnel Student Services

| | |
|---------------|---------------------------------------|
| Name | <input type="text" value="REDACTED"/> |
| Email Address | <input type="text" value="REDACTED"/> |
| Phone | <input type="text" value="REDACTED"/> |

Number of Enrolled Veterans

| | |
|-----------------------------|---------------------------------------|
| Number of Enrolled Veterans | <input type="text" value="REDACTED"/> |
|-----------------------------|---------------------------------------|

Survey Part 1: Coordinator of Veterans and Military Personnel Student Services (Per Public Act 96-133)

Note: Only include data which is a direct result of Public Act 96-133

| | Staff Years** (Accepted up to 2 decimal, no comma please. For example: 12.25) | FY2015 Expenditures (Round up to the nearest dollar; no currency sign or comma. For example: 150000) | | |
|---------------------------|---|--|--------|----------------|
| | | State | Other | Specify Source |
| | | Dollar | Dollar | |
| Academic Counseling | 0 | 300 | 300 | IBHE |
| Academic Support/Tutoring | 0 | 600 | 600 | IBHE |
| Campus Social Events | 0 | 0 | 0 | |

| | | | | |
|---|---|-----|-----|--|
| Career Services | 0 | 0 | 0 | |
| Counseling | 0 | 0 | 0 | |
| Disability Services | 0 | 0 | 0 | |
| Employment Assistance | 0 | 0 | 0 | |
| Financial Aid Assistance Counseling | 0 | 0 | 0 | |
| Health Services | 0 | 0 | 0 | |
| Mentoring | 0 | 0 | 0 | |
| Orientation | 0 | 0 | 0 | |
| Tuition Assistance Counseling | 0 | 0 | 0 | |
| Transition Assistance | 0 | 0 | 0 | |
| Veteran Student Lounge or Designate Gathering Space | 0 | 0 | 0 | |
| Other (Please Specify) | | | | |
| | 0 | 0 | 0 | |
| | 0 | 0 | 0 | |
| | 0 | 0 | 0 | |
| | 0 | 0 | 0 | |
| | 0 | 0 | 0 | |
| | 0 | 0 | 0 | |
| | 0 | 0 | 0 | |
| Total | 0 | 900 | 900 | |

Additional Comments:

This is a test of the system, this entry can be deleted.

**** A staff year is a measure of staff effort over a 12-month period. For professional personnel (excluding those holding faculty appointments), civil service staff, and student employees, a staff year is defined as a person in a full-time position working for one year, including vacation. Part-time positions or those that are of less than a year's duration should be counted as the appropriated portion of a staff year. For example, if the normal work week is 40 hours, a position requiring 20 hours work per week would be 0.5 staff years: a position requiring 40 hours per week for nine months would be 0.75 staff years. The institution definition of normal work week should be used for staff year calculations.**

[Go to Survey Part 2](#)

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**Higher Education Veterans Service Act (P.A. 096-0133)
Fiscal Impact Survey
Fiscal Year 2015 (Actuals)**

Survey Part 2: Services specifically provided to veterans, but not directly related to Public Act 96-133

Note: Do not include data which was reported in Section 1

| | Staff Years** (Accepted up to 2 decimal, no comma please. For example: 12.25) | FY2015 Expenditures (Round up to the nearest dollar; no currency sign or comma. For example: 150000) | | |
|---|--|--|------------------------|-----------------------|
| | | State Dollar | Other Dollar | Specify Source |
| Academic Counseling | 10 | 100 | 100 | IBHE |
| Academic Support/Tutoring | 0 | 0 | 0 | |
| Campus Social Events | 0 | 0 | 0 | |
| Career Services | 0 | 0 | 0 | |
| Counseling | 0 | 0 | 0 | |
| Disability Services | 0 | 0 | 0 | |
| Employment Assistance | 0 | 0 | 0 | |
| Financial Aid Assistance Counseling | 0 | 0 | 0 | |
| Health Services | 0 | 0 | 0 | |
| Mentoring | 0 | 0 | 0 | |
| Orientation | 0 | 0 | 0 | |
| Tuition Assistance Counseling | 0 | 0 | 0 | |
| Transition Assistance | 0 | 0 | 0 | |
| Veterans Coordinator - Support Staff | 0 | 0 | 0 | |
| Veteran Student Lounge or Designate Gathering Space | 0 | 0 | 0 | |
| Other (Please Specify) | | | | |
| | 0 | 0 | 0 | |
| | 0 | 0 | 0 | |
| | 0 | 0 | 0 | |
| | 0 | 0 | 0 | |
| | 0 | 0 | 0 | |

| | | | | |
|-------|----|-----|-----|--|
| | 0 | 0 | 0 | |
| Total | 10 | 100 | 100 | |

Additional Comments:

This is a test of the system. This entry can be deleted.

** A staff year is a measure of staff effort over a 12-month period. For professional personnel (excluding those holding faculty appointments), civil service staff, and student employees, a staff year is defined as a person in a full-time position working for one year, including vacation. Part-time positions or those that are of less than a year's duration should be counted as the appropriated portion of a staff year. For example, if the normal work week is 40 hours, a position requiring 20 hours work per week would be 0.5 staff years: a position requiring 40 hours per week for nine months would be 0.75 staff years. The institution definition of normal work week should be used for staff year calculations.

Appendix D

Higher Education Veterans Service Act (110 ILCS 49)

HIGHER EDUCATION
(110 ILCS 49/) Higher Education Veterans Service Act.

(110 ILCS 49/1)

Sec. 1. Short title. This Act may be cited as the Higher Education Veterans Service Act.

(Source: P.A. 96-133, eff. 8-7-09.)

(110 ILCS 49/5)

Sec. 5. Definitions. For purposes of this Act:

"Task Force" means the Task Force on Service Member and Veterans Education.

"Public colleges and universities" means public community colleges subject to the Public Community College Act, the University of Illinois, Southern Illinois University, Chicago State University, Eastern Illinois University, Governors State University, Illinois State University, Northeastern Illinois University, Northern Illinois University, and Western Illinois University.

(Source: P.A. 96-133, eff. 8-7-09.)

(110 ILCS 49/10)

Sec. 10. Findings.

(a) Pursuant to Public Act 95-736, the General Assembly created the Task Force on Service Member and Veterans Education to examine the manner in which public colleges and universities in the State of Illinois provided education to servicemen and servicewomen as well as veterans of the armed forces of the United States.

The Task Force conducted hearings and filed its findings with the General Assembly on September 16, 2008. Its report urges the General Assembly to recognize the sacrifice of American servicemen and women, and, in a small way, repay them by chartering a concerted effort by State government, in cooperation with our public institutions of higher learning, to make its best efforts to take positive, quantifiable steps to providing a superior learning environment for student veterans and service members. The Task Force reviewed the unique needs of veterans and military personnel, combined with the large number of active duty personnel and military veterans seeking higher education since the onset of the Global War on Terrorism. The Task Force found that public universities and community colleges in this State have varying levels of assistance available for active duty service personnel and veterans.

(b) The Task Force has reported that veterans and active duty personnel have difficulty in finding and receiving various State and federal education-related benefits and services that they may be eligible to receive, such as educational loans, scholarships, grants, local employment opportunities, access to medical care, a social network for support of student veterans, and groups to help with the transition to becoming a civilian after service in an active duty unit, because such programs are administered by different arms of the government.

(c) The Task Force found that the various public colleges and universities in this State have a wide array of programs and services available to veterans and active duty service personnel, ranging from online educational opportunities,

admission and academic counseling, medical services, and family housing information.

(d) The Task Force also found that certain other higher education institutions across the United States have adopted programs and services that seek to better promote and coordinate the assistance that is available for veterans and active duty personnel.

(Source: P.A. 96-133, eff. 8-7-09.)

(110 ILCS 49/15)

Sec. 15. Survey; coordinator; best practices report; best efforts.

(a) All public colleges and universities shall, within 60 days after the effective date of this Act, conduct a survey of the services and programs that are provided for veterans, active duty military personnel, and their families, at each of their respective campuses. This survey shall enumerate and fully describe the service or program that is available, the number of veterans or active duty personnel using the service or program, an estimated range for potential use within a 5-year and 10-year period, information on the location of the service or program, and how its administrators may be contacted. The survey shall indicate the manner or manners in which a student veteran may avail himself or herself of the program's services. This survey must be made available to all veterans matriculating at the college or university in the form of an orientation-related guidebook.

Each public college and university shall make the survey available on the homepage of all campus Internet links as soon as practical after the completion of the survey. As soon as possible after the completion of the survey, each public college and university shall provide a copy of its survey to the following:

- (1) the Board of Higher Education;
- (2) the Department of Veterans' Affairs;
- (3) the President and Minority Leader of the Senate and the Speaker and Minority Leader of the House of Representatives; and
- (4) the Governor.

(b) Each public college and university shall, at its discretion, (i) appoint, within 6 months after the effective date of this Act, an existing employee or (ii) hire a new employee to serve as a Coordinator of Veterans and Military Personnel Student Services on each campus of the college or university that has an onsite, daily, full-time student headcount above 1,000 students.

The Coordinator of Veterans and Military Personnel Student Services shall be an ombudsperson serving the specific needs of student veterans and military personnel and their families and shall serve as an advocate before the administration of the college or university for the needs of student veterans. The college or university shall enable the Coordinator of Veterans and Military Personnel Student Services to communicate directly with the senior executive administration of the college or university periodically. The college or university shall retain unfettered discretion to determine the organizational management structure of its institution. In addition to any responsibilities the college or university may assign, the Coordinator of Veterans and

Military Personnel Student Services shall make its best efforts to create a centralized source for student veterans and military personnel to learn how to receive all benefit programs and services for which they are eligible.

Each college and university campus that is required to have a Coordinator of Veterans and Military Personnel Student Services shall regularly and conspicuously advertise the office location, phone number, and Internet access to the Coordinator of Veterans and Military Personnel Student Services, along with a brief summary of the manner in which he or she can assist student veterans. The advertisement shall include, but is not necessarily limited to, the following:

(1) advertisements on each campus' Internet home page; and

(2) any promotional mailings for student application.

The Coordinator of Veterans and Military Personnel Student Services shall facilitate other campus offices with the promotion of programs and services that are available.

(c) Upon receipt of all of the surveys under subsection (a) of this Section, the Board of Higher Education and the Department of Veterans' Affairs shall conduct a joint review of the surveys and post, on any Internet home page they may operate, a link to each survey as posted on the Internet website for the college or university. Upon receipt of all of the surveys, the Office of the Governor, through its military affairs advisors, shall similarly conduct a review of the surveys and post the surveys on its Internet website. Following its review of the surveys, the Office of the Governor shall submit an evaluation report to each college and university offering suggestions and insight on the conduct of student veteran-related policies and programs.

(d) The Board of Higher Education and the Department of Veterans' Affairs may issue a best practices report to highlight those programs and services that are most beneficial to veterans and active duty military personnel. The report shall contain a fiscal needs assessment in conjunction with any program recommendations.

(e) Each college and university campus that is required to have a Coordinator of Veterans and Military Personnel Student Services under subsection (b) of this Section shall make its best efforts to create academic and social programs and services for veterans and active duty military personnel that will provide reasonable opportunities for academic performance and success. Each public college and university shall make its best efforts to determine how its online educational curricula can be expanded or altered to serve the needs of student veterans and currently-deployed military, including a determination of whether and to what extent the public colleges and universities can share existing technologies to improve the online curricula of peer institutions, provided such efforts are both practically and economically feasible.

(Source: P.A. 96-133, eff. 8-7-09.)

(110 ILCS 49/20)

Sec. 20. Fiscal impact and reporting. Beginning on September 1 of the year following the effective date of this Act and each subsequent September 1, each college and university that is required to have a Coordinator of Veterans and Military Personnel Student Services under subsection (b) of Section 20 of this Act shall report to the Board of Higher Education on the fiscal impact of the programs and services related to the requirements of this Act.

The Board of Higher Education shall compile the information and, within 60 days after receipt of such information, issue a report reflecting the information for each institution required to report under this Section. The report must be filed with the Governor, the Governor's Office of Management and Budget, the Director of Veterans' Affairs, the Speaker of the House of Representatives, the President of the Senate, the Minority Leader of the House of Representatives, and the Minority Leader of the Senate.
(Source: P.A. 96-133, eff. 8-7-09.)

(110 ILCS 49/99)

Sec. 99. Effective date. This Act takes effect upon becoming law.

(Source: P.A. 96-133, eff. 8-7-09.)

Appendix E

Institutions Not Submitting a Survey, Fiscal Year 2015

Institutions Not Submitting a 2015 Fiscal Impact Report

- 1.) Eastern Illinois University
- 2.) Governors State University
- 3.) Northern Illinois University
- 4.) Black Hawk College
- 5.) College of DuPage
- 6.) College of Lake County
- 7.) Heartland Community College
- 8.) Illinois Central College
- 9.) John A. Logan College
- 10.) Lincoln Land Community College
- 11.) Moraine Valley Community College
- 12.) Prairie State College
- 13.) Rend Lake College
- 14.) South Suburban College of Cook County
- 15.) Spoon River College
- 16.) Triton College