

State of Illinois
Board of Higher Education



2012-13 ACADEMIC DISCIPLINE UNIT COST STUDY

2012-13 COMPARATIVE COST STUDY

ILLINOIS PUBLIC UNIVERSITIES

December 2014

ILLINOIS BOARD OF HIGHER EDUCATION

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PREFACE

Each year the Illinois Board of Higher Education conducts a study of state appropriated expenditures at public universities in Illinois. This document provides the results of the study for the 2012-13 academic year.

The *Discipline Unit Cost Study* provides a detailed analysis of costs for instruction, organized research, and public service activities at each public university in Illinois. It helps identify those activities that contribute to differences in overall costs among these institutions, and it helps assure that the allocation of state resources reflects the most important institutional priorities. In addition, the *Discipline Unit Cost Study* provides the basis for the *Comparative Cost Study*, which is used in the development of budget recommendations by the Board of Higher Education.

The *Comparative Cost Study* compares each public university's instructional costs per credit hour for each academic discipline and level of instruction to the weighted average for all public universities. This analysis then accounts for differences in the mix of academic programs among institutions.

The procedures and the data utilized in the *Discipline Unit Cost Study* and the *Comparative Cost Study* have been developed with the cooperation of the staff of the public universities. Their assistance in this effort is appreciated.

Dr. James L. Applegate
Executive Director
Illinois Board of Higher Education

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INTRODUCTION

This document contains both the *2012-13 Discipline Unit Cost Study* and the *2012-13 Comparative Cost Study*. Both reports provide an analysis of costs for instruction, organized research and public service at each public university in Illinois.

The document is divided into ten sections. Sections I through VII present the details of the *Discipline Unit Cost Study*. The various tables summarize the total student credit hours, by level of instruction, for each public university; the proportionate distribution of costs for instruction, organized research, and public service among the various cost assignment categories; and the total costs for instruction, organized research, and public service for each of the cost assignment categories. In addition, the report presents costs per credit hour for instruction for each of the cost assignment categories, and summary tables showing the total credit hours, costs for instruction, and instructional costs per credit hour for each public university by academic discipline and level of instruction.

Institutions submit costs and credit hours associated with the first four digits of the new Classification of Instructional Programs (CIP) codes. These codes are published in the report *A Classification of Instructional Programs*, Washington, D.C., National Center for Education Statistics. Since the number of unique four-digit codes would produce too voluminous a report and jeopardize the validity of the comparative cost analysis, costs and credit hours have been aggregated to 46 separate discipline groups. Please see Section VIII for a discussion of the aggregation procedure.

Section VII identifies the differences between the costs included in this study and the total state appropriated operating expenditures.

Sections VIII through X present the *2012-13 Comparative Cost Study*. Specifically, Section VIII describes the procedures used in the study while the remaining sections present summary tables for the comparative analysis both with and without a fixed cost adjustment.

DISCIPLINE UNIT COST STUDY TECHNICAL PROCEDURES

The *Discipline Unit Cost Study* provides an analysis of each university's costs for instruction, organized research, and public service. The data reported in the study are based on the Faculty Activity Analysis. The Faculty Activity Analysis distributes costs for faculty salaries over the primary functions of instruction, organized research, and public service based on the proportion of each employee's time assigned to these activities. Faculty salaries assigned to instruction are then allocated to the categories of direct instruction, indirect instruction, and departmental research based on the proportion of time assigned to these activities in the Faculty Activity Analysis. Faculty salaries are allocated to direct instruction based on the proportion of credit hours taught in that discipline and the level of student enrollment in each course.

Support costs are then allocated to the primary functions of instruction, organized research, and public service and to each academic discipline and level of instruction. Total costs for overheads unique to the function of instruction, student services, and independent operations are allocated to each academic discipline and level of instruction based on the credit hours for that discipline and level of instruction. The costs for all other support activities are distributed based on the proportion of the cumulative costs at the previous step unless these costs can be directly related to a specific functional activity or level of instruction. Support costs are allocated to the primary functions of instruction, organized research, and public service in the following order:

- Departmental Overhead
- College Overhead
- Overhead Unique to a Function
- Academic Support
- Student Services
- Independent Operations
- Institutional Support
- Operation and Maintenance of the Physical Plant

Costs are allocated to the primary functions of instruction, organized research, and public service and to the various cost assignment categories for each academic discipline and level of instruction.

In order to provide these data, each institution completes the attached table (Form A) for each discipline. Costs per credit hour are calculated by dividing the costs associated with each discipline and level of instruction by the respective credit hours.

DEFINITIONS

A. Primary Functions

1. **Instruction** - the primary function of instruction consists of those activities, which should either, lead to credit toward a degree or provide requisite preparatory/remedial instruction. Instruction includes the following sub functions:
 - General Academic Instruction
 - Vocational/Technical Instruction
 - Requisite Preparatory/Remedial Instruction
 - Recruitment, Admissions, Registration and Records
 - Support for Instruction

2. **Organized Research** - the primary function of organized research consists of research activities, which are administered and budgeted separately from instructional departments. Organized research includes the following sub functions:
 - Institutes and Research Centers
 - Individual or Project Research
 - Laboratory Schools
 - Support for Organized Research

3. **Public Service** - the primary function of public service includes programs established to make available to the public the resources of the institution for the specific purpose of responding to a community need or solving a community problem. This includes non-degree instructional programs that are classified as community education and various consulting activities, which have been officially assigned to university employees by a department head, vice-president, or president. Public service includes the following sub functions:
 - Direct Patient Care
 - Community Services
 - Cooperative Extension Services
 - Public Broadcasting Services
 - Community Education
 - Support for Public Service

B. Cost Assignment Categories

1. **Direct Salaries** - this category reflects the faculty assignments to the primary functions of instruction, organized research, and public service. Direct salaries for instruction include faculty assignments related to the direct instruction of students. This includes teaching students in courses, supervision of student teaching and applied studies, thesis supervision, independent study, tutorials, and preparation of class presentations. Direct salaries for organized research and public service reflect the assignment of faculty to these activities in the Faculty Activity Analysis.

2. **Indirect Instruction** - this category includes those assigned activities, which encompass all duties related to instruction of students other than direct instruction. It includes supervision of teaching other than student teaching, academic advising, coordinating instruction of different sections of the same course, and duties related to instruction for which direct instruction is the responsibility of another person.

Examples of activities included in this category are:

- Preparation of instructional materials and course outlines,
- Procurement and preparation of class and laboratory apparatus and supplies,
- Paper grading for another person's course,
- Time spent to direct a department-sponsored drama or music group, and
- Academic advisement under a centralized unit.

Examples of activities excluded from this category are:

- Coaching of intercollegiate athletics (assigned to student services), and
- Remedial teaching for which no credit is given and which is conducted outside the department (assigned to student services).

3. **Departmental Research** - this activity category includes research duties specifically assigned to a faculty member by the head of an academic department. Department heads often may choose to assign a portion of a faculty member's effort to do scholarly research in lieu of teaching. Such assigned effort, which need not be approved by a university research committee, may contribute to the professional development of a faculty member and may lead to a publication of results and findings. With the exception of a release-time instructional contribution required by the terms of an externally funded research grant, all research effort assigned at the departmental level should be included as Departmental Research. *
4. **Department Overheads** - this activity category includes those administrative activities, which are carried out in support of the efficient operation of the department. It includes the portion of faculty members' departmental activity, which cannot be directly assigned to direct instruction, indirect instruction, departmental research, organized research, or public service. The reported figures indicate the amount of department overhead that has been allocated to the instructional function. Department overhead may also be allocated to organized research and public service.
5. **College or School Overheads** - this category includes the cost of academic administration identified with a school or college and is prorated to appropriate departments by departmental costs. Due to various organizational structures among the public universities, the costs in this category are not comparable.
6. **Total Department and College Costs** - this category includes the total costs associated with direct instruction, indirect instruction, departmental research, departmental overheads, and college or school overheads.

* Departmental effort assigned as cost sharing to an externally funded research project is organized research. Other organized research activities are limited to separately organized research institutes or centrally administered support programs.

7. **Overhead Support Unique to a Function** - this category includes support costs attributable to a single function and prorated among disciplines according to their expenditures for each function. For instance, a discipline with no organized research activities would not be assigned any organized research overhead.
8. **All Other Academic Support** - this category includes the usual academic support areas (excluding academic administration):
 - Libraries
 - Hospitals and Patient Services
 - Museums and Galleries
 - Academic Support Not Elsewhere Classified
9. **Student Services** - this category includes the following areas:
 - Social and Cultural Development
 - Counseling and Career Services
 - Student Health/Medical Services
 - Intercollegiate Athletics
 - Financial Assistance
 - Financial Aid Administration
 - Student Service Administration
10. **Independent Operations** - this category includes the following areas:
 - Student Auxiliary Services
 - Housing Services
 - Food Services
 - Retail Services and Concessions
 - Student Unions and Centers
 - Specialized Services
 - Other Independent Operations
11. **Institutional Support** - this category includes the following areas:
 - System Office Support
 - Executive Management
 - Financial Management and Operations
 - General Administration and Logistical Services
 - Faculty and Staff Auxiliary Services
 - Public Relations/Development
12. **Total with University Overheads** - this category includes the costs of all the previous categories (1 to 11).

13. **Operation and Maintenance of Physical Plant** - this category includes the following areas:
- Superintendence
 - Custodial Services
 - Building Maintenance
 - Grounds Maintenance
 - Utilities
 - Repair and Maintenance
 - Security
 - Fire Protection
 - Transportation
 - Rental of Space
 - Other O & M Activities
14. **Total All Costs** - this category includes the sum of all the previous assignment categories (1 to 13).

C. Levels of Instruction

1. **Student Level, Lower Division** (undergraduate) - A student who has completed fewer than 60 semester hours (90 quarter hours) or the equivalent.
2. **Student Level, Upper Division** (undergraduate) - A student who has completed at least 60 semester hours (90 quarter hours) or an unclassified (irregular or special) student who has not been admitted to the graduate division or to a professional college or school giving a post baccalaureate degree.
3. **Student Level, Graduate I** - A student holding a bona fide bachelor's degree who has been admitted to the graduate division or to a professional school either as a candidate for a master's degree, an advanced degree or certificate, or as an unclassified graduate student.
4. **Student Level, Graduate II** - A student holding a bona fide master's degree, or advanced degree or certificate beyond the master's degree, who has been admitted to a doctoral program. Also, a student holding a bona fide bachelor's degree who has been admitted to a doctoral program and has attained at least 30 semester credit hours toward the doctoral degree. Graduate II students can exist only in institutions which offer a doctoral degree program.

Note: More complete definitions for the functions and assignment categories are given in the RAMP Manual. It should be noted that the first three functions are called primary functions and that most assignment categories are identical to the support functions used in RAMP.

SECTION I
STUDENT CREDIT HOURS BY LEVEL

2012-2013 Academic Discipline Unit Cost Study, All Functions

| Institution Name | Student Credit Hours | | | | Total |
|---|-----------------------------|-----------------------|-------------------|--------------------|------------------|
| | Lower Division | Upper Division | Graduate I | Graduate II | |
| Chicago State University | 30,173 | 77,527 | 29,963 | 789 | 138,452 |
| Eastern Illinois University | 66,876 | 167,724 | 23,883 | | 258,483 |
| Governors State University | | 68,984 | 42,843 | 634 | 112,461 |
| Illinois State University | 203,742 | 308,543 | 33,914 | 5,804 | 552,003 |
| Northeastern Illinois University | 68,114 | 135,101 | 27,350 | | 230,565 |
| Northern Illinois University | 133,637 | 305,391 | 79,258 | 18,607 | 536,893 |
| Southern Illinois University Carbondale | 99,567 | 276,895 | 56,600 | 17,117 | 450,179 |
| Southern Illinois University Edwardsville | 135,818 | 171,632 | 46,002 | 912 | 354,364 |
| U of I at Chicago | 190,654 | 294,573 | 150,180 | 56,535 | 691,942 |
| U of I at Springfield | 19,400 | 53,666 | 31,257 | 225 | 104,548 |
| U of I at Urbana/Champaign | 443,043 | 565,201 | 206,700 | 138,407 | 1,353,351 |
| Western Illinois University | 116,859 | 168,543 | 28,629 | 795 | 314,826 |
| Total | 1,507,883 | 2,593,780 | 756,579 | 239,825 | 5,098,067 |

SECTION II
PERCENTAGE DISTRIBUTION OF ASSIGNMENT CATEGORY COSTS
(ALL FUNCTIONS)

2012-2013

Academic Discipline Unit Cost Study

Functional Assignment Costs as a Percentage of Total Functional Costs

| Line Code and Description | CSU | EIU | GSU | ISU | NEIU | NIU | SIUC | SIUE | UIC | UIS | UIUC | WIU | TOTAL |
|--|------------|------------|------------|------------|-------------|------------|-------------|-------------|------------|------------|-------------|------------|--------------|
| 201 Direct Salary Costs | 31.89 | 33.76 | 26.51 | 24.78 | 31.65 | 27.84 | 28.41 | 25.42 | 32.55 | 24.84 | 28.67 | 34.74 | 29.29 |
| 202 Indirect Salary Costs | 0.98 | 2.45 | 2.66 | 3.11 | 1.49 | 2.78 | 5.56 | 6.95 | 4.08 | 3.54 | 4.42 | 7.15 | 4.10 |
| 203 Departmental Research | 0.66 | 1.24 | 1.19 | 6.55 | 3.96 | 5.67 | 4.81 | 7.83 | 6.19 | 3.16 | 8.10 | 2.13 | 5.98 |
| 204 Departmental Overheads | 4.96 | 12.35 | 10.09 | 10.24 | 10.95 | 2.85 | 16.04 | 11.30 | 11.39 | 6.08 | 8.90 | 10.96 | 9.70 |
| 205 College or School Overheads | 10.17 | 2.42 | 9.45 | 4.42 | 3.04 | 12.27 | 3.66 | 8.06 | 6.31 | 7.10 | 6.00 | 5.56 | 6.35 |
| 206 Subtotal, Departmental and College Costs | 48.66 | 52.22 | 49.90 | 49.09 | 51.09 | 51.40 | 58.48 | 59.56 | 60.52 | 44.73 | 56.10 | 60.55 | 55.41 |
| 207 Overhead Support Unique to Function | 4.15 | 6.72 | 4.63 | 3.89 | 9.90 | 7.97 | 4.84 | 5.27 | 4.16 | 15.06 | 2.96 | 6.54 | 4.83 |
| 208 Academic Support | 11.78 | 6.19 | 7.85 | 8.64 | 8.05 | 7.92 | 7.84 | 7.46 | 2.97 | 5.26 | 6.18 | 7.71 | 6.56 |
| 209 Student Services | 7.76 | 5.38 | 2.62 | 2.76 | 4.35 | 3.66 | 4.19 | 3.47 | 1.98 | 6.16 | 1.05 | 4.84 | 2.77 |
| 210 Independent Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 211 Institutional Support | 8.97 | 13.34 | 23.91 | 18.07 | 12.40 | 16.58 | 10.61 | 10.74 | 12.53 | 15.05 | 11.97 | 8.57 | 12.96 |
| 212 Subtotal with University Overheads | 81.32 | 83.84 | 88.92 | 82.45 | 85.80 | 87.54 | 85.95 | 86.50 | 82.17 | 86.25 | 78.26 | 88.21 | 82.52 |
| 213 O & M Physical Plant | 18.68 | 16.16 | 11.08 | 17.55 | 14.20 | 12.46 | 14.05 | 13.50 | 17.83 | 13.75 | 21.74 | 11.79 | 17.48 |
| 214 TOTAL - ALL COSTS | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 |

SECTION III

ASSIGNMENT CATEGORY COSTS BY LEVEL AND FUNCTION

2012-2013 Academic Discipline Unit Cost Study, All Functions

| | Instructional Costs | | | | | Other Costs by Function | | |
|----------------------------------|---------------------|----------------|-------------|-------------|-------------|-------------------------|----------------|---------------------|
| | Lower Division | Upper Division | Graduate I | Graduate II | Total | Organized Research | Public Service | Total All Functions |
| 201 Direct Salary Costs | | | | | | | | |
| CSU | 4,764,477 | 12,590,527 | 6,224,200 | 360,374 | 23,939,578 | 243,043 | 447,578 | 24,630,199 |
| EIU | 7,107,547 | 22,104,265 | 5,804,543 | | 35,016,355 | | 849,134 | 35,865,489 |
| GSU | | 5,811,819 | 6,115,331 | 141,802 | 12,068,952 | 130,766 | 812,064 | 13,011,782 |
| ISU | 11,652,103 | 31,863,703 | 5,381,107 | 1,260,960 | 50,157,873 | 702,517 | 629,474 | 51,489,864 |
| NEIU | 5,638,066 | 14,986,341 | 5,000,329 | | 25,624,738 | 196,375 | 501,335 | 26,322,448 |
| NIU | 12,749,430 | 25,339,989 | 14,188,307 | 3,163,834 | 55,441,560 | 4,192,809 | 3,162,334 | 62,796,703 |
| SIUC | 6,298,496 | 27,285,641 | 8,968,479 | 2,608,093 | 45,160,709 | 6,103,778 | 5,114,341 | 56,378,828 |
| SIUE | 5,937,508 | 13,400,961 | 7,212,282 | 290,485 | 26,841,236 | 504,669 | 1,975,064 | 29,320,969 |
| UIC | 17,713,982 | 39,278,057 | 27,705,467 | 20,524,557 | 105,222,063 | 9,975,548 | 11,065,373 | 126,262,984 |
| UIS | 2,031,177 | 5,640,152 | 3,937,300 | 72,271 | 11,680,900 | 430,102 | 286,325 | 12,397,327 |
| UIUC | 34,213,796 | 62,002,628 | 39,314,615 | 29,554,354 | 165,085,393 | 57,247,515 | 18,567,572 | 240,900,480 |
| WIU | 8,582,685 | 19,839,488 | 6,319,722 | 157,936 | 34,899,831 | 1,343,334 | 3,285,449 | 39,528,614 |
| Total | 116,689,267 | 280,143,571 | 136,171,682 | 58,134,666 | 591,139,188 | 81,070,456 | 46,696,043 | 718,905,687 |
| 202 Indirect Salary Costs | | | | | | | | |
| CSU | 130,629 | 340,408 | 276,007 | 7,079 | 754,123 | | | 754,123 |
| EIU | 858,582 | 1,247,744 | 495,071 | | 2,601,397 | | | 2,601,397 |
| GSU | | 689,092 | 605,106 | 11,465 | 1,305,663 | | | 1,305,663 |
| ISU | 2,041,447 | 3,173,468 | 812,294 | 432,248 | 6,459,457 | | | 6,459,457 |
| NEIU | 223,567 | 661,131 | 358,440 | | 1,243,142 | | | 1,243,142 |
| NIU | 1,788,849 | 3,005,963 | 1,201,489 | 281,034 | 6,277,335 | | | 6,277,335 |
| SIUC | 3,541,200 | 3,935,652 | 2,556,048 | 1,007,701 | 11,040,601 | | | 11,040,601 |
| SIUE | 3,056,348 | 2,786,268 | 2,123,383 | 47,036 | 8,013,035 | | | 8,013,035 |
| UIC | 2,120,279 | 5,271,078 | 5,482,629 | 2,940,125 | 15,814,111 | | | 15,814,111 |
| UIS | 257,705 | 865,922 | 623,088 | 18,189 | 1,764,904 | | | 1,764,904 |
| UIUC | 7,144,811 | 12,665,954 | 9,858,309 | 7,435,902 | 37,104,976 | | | 37,104,976 |
| WIU | 2,057,905 | 4,594,473 | 1,464,488 | 24,254 | 8,141,120 | | | 8,141,120 |
| Total | 23,221,322 | 39,237,153 | 25,856,352 | 12,205,033 | 100,519,864 | | | 100,519,864 |

2012-2013 Academic Discipline Unit Cost Study, All Functions

| | Instructional Costs | | | | | Other Costs by Function | | |
|----------------------------|---------------------|----------------|------------|-------------|-------------|-------------------------|----------------|---------------------|
| | Lower Division | Upper Division | Graduate I | Graduate II | Total | Organized Research | Public Service | Total All Functions |
| 203 Departmental Research | | | | | | | | |
| CSU | 43,129 | 112,235 | 355,139 | 2,223 | 512,726 | | | 512,726 |
| EIU | 231,000 | 800,788 | 285,019 | | 1,316,807 | | | 1,316,807 |
| GSU | | 330,929 | 237,614 | 17,174 | 585,717 | | | 585,717 |
| ISU | 4,450,806 | 7,974,764 | 975,398 | 210,309 | 13,611,277 | | | 13,611,277 |
| NEIU | 418,576 | 2,166,113 | 708,045 | | 3,292,739 | | | 3,292,739 |
| NIU | 3,252,936 | 5,850,850 | 2,994,534 | 684,104 | 12,782,424 | | | 12,782,424 |
| SIUC | 1,273,076 | 5,390,567 | 2,280,315 | 590,279 | 9,534,237 | | | 9,534,237 |
| SIUE | 2,263,570 | 4,047,423 | 2,653,018 | 71,789 | 9,035,800 | | | 9,035,800 |
| UIC | 2,439,559 | 7,733,118 | 7,045,243 | 6,782,855 | 24,000,775 | | | 24,000,775 |
| UIS | 173,383 | 724,445 | 675,661 | 5,456 | 1,578,945 | | | 1,578,945 |
| UIUC | 8,564,387 | 23,304,363 | 16,903,626 | 19,259,751 | 68,032,127 | | | 68,032,127 |
| WIU | 639,701 | 1,332,526 | 434,572 | 14,792 | 2,421,591 | | | 2,421,591 |
| Total | 23,750,123 | 59,768,121 | 35,548,184 | 27,638,732 | 146,705,165 | | | 146,705,165 |
| 204 Departmental Overheads | | | | | | | | |
| CSU | 647,853 | 1,711,145 | 899,360 | 48,499 | 3,306,857 | 177,899 | 345,869 | 3,830,625 |
| EIU | 2,400,901 | 7,893,804 | 1,977,998 | | 12,272,703 | 366,082 | 482,717 | 13,121,502 |
| GSU | | 2,269,298 | 2,311,220 | 56,615 | 4,637,133 | 43,435 | 269,742 | 4,950,310 |
| ISU | 5,206,170 | 12,762,240 | 2,282,206 | 616,913 | 20,867,529 | 210,806 | 191,268 | 21,269,603 |
| NEIU | 1,763,433 | 5,209,850 | 1,820,110 | | 8,793,393 | 65,662 | 247,154 | 9,106,205 |
| NIU | 1,199,072 | 2,304,761 | 1,239,041 | 278,274 | 5,021,148 | 855,146 | 543,194 | 6,419,488 |
| SIUC | 3,428,831 | 12,367,070 | 6,736,090 | 1,197,715 | 23,729,706 | 5,062,422 | 3,036,164 | 31,828,292 |
| SIUE | 3,429,473 | 5,275,663 | 2,332,552 | 57,852 | 11,095,540 | 939,914 | 998,782 | 13,034,236 |
| UIC | 5,068,922 | 9,464,112 | 10,139,536 | 4,466,923 | 29,139,493 | 6,718,793 | 8,332,618 | 44,190,904 |
| UIS | 397,470 | 1,298,537 | 1,057,590 | 18,561 | 2,772,158 | 78,793 | 184,661 | 3,035,612 |
| UIUC | 7,638,023 | 14,874,464 | 15,608,446 | 8,593,082 | 46,714,015 | 18,240,535 | 9,852,151 | 74,806,701 |
| WIU | 2,849,893 | 6,267,578 | 2,222,542 | 68,740 | 11,408,753 | 271,105 | 797,581 | 12,477,439 |
| Total | 34,030,041 | 81,698,522 | 48,626,691 | 15,403,174 | 179,758,428 | 33,030,592 | 25,281,901 | 238,070,917 |

2012-2013 Academic Discipline Unit Cost Study, All Functions

| | Instructional Costs | | | | | Other Costs by Function | | |
|--|---------------------|----------------|-------------|-------------|---------------|-------------------------|----------------|---------------------|
| | Lower Division | Upper Division | Graduate I | Graduate II | Total | Organized Research | Public Service | Total All Functions |
| 205 College or School Overheads | | | | | | | | |
| CSU | 1,328,648 | 3,509,309 | 1,844,455 | 99,463 | 6,781,875 | 364,844 | 709,326 | 7,856,045 |
| EIU | 459,256 | 1,592,475 | 465,875 | | 2,517,606 | | 56,560 | 2,574,166 |
| GSU | | 2,127,071 | 2,166,368 | 53,065 | 4,346,504 | 40,713 | 252,833 | 4,640,050 |
| ISU | 1,470,936 | 6,190,248 | 834,842 | 256,006 | 8,752,032 | 355,900 | 80,887 | 9,188,819 |
| NEIU | 356,108 | 1,532,355 | 585,913 | | 2,474,376 | 15,421 | 34,145 | 2,523,947 |
| NIU | 6,091,542 | 11,708,657 | 6,294,626 | 1,413,717 | 25,508,542 | 1,152,193 | 1,020,763 | 27,681,498 |
| SIUC | 802,633 | 3,558,587 | 1,078,996 | 351,239 | 5,791,455 | 895,041 | 566,888 | 7,253,384 |
| SIUE | 1,206,118 | 3,473,321 | 3,473,770 | 137,475 | 8,290,684 | 125,254 | 875,360 | 9,291,298 |
| UIC | 775,121 | 2,629,805 | 10,829,412 | 5,771,477 | 20,005,815 | 2,715,272 | 1,734,875 | 24,455,962 |
| UIS | 477,768 | 1,457,799 | 1,131,568 | 17,239 | 3,084,374 | 306,475 | 155,017 | 3,545,866 |
| UIUC | 6,970,543 | 16,073,138 | 10,610,833 | 8,480,813 | 42,135,327 | 5,058,540 | 3,245,627 | 50,439,494 |
| WIU | 1,172,317 | 3,355,339 | 1,201,017 | 45,461 | 5,774,134 | 125,376 | 433,447 | 6,332,957 |
| Total | 21,110,990 | 57,208,104 | 40,517,675 | 16,625,955 | 135,462,724 | 11,155,029 | 9,165,728 | 155,783,486 |
| 206 Subtotal, Departmental and College Costs | | | | | | | | |
| CSU | 6,914,736 | 18,263,624 | 9,599,161 | 517,638 | 35,295,159 | 785,786 | 1,502,773 | 37,583,718 |
| EIU | 11,057,286 | 33,639,076 | 9,028,506 | | 53,724,868 | 366,082 | 1,388,411 | 55,479,361 |
| GSU | | 11,228,209 | 11,435,639 | 280,121 | 22,943,969 | 214,914 | 1,334,639 | 24,493,522 |
| ISU | 24,821,462 | 61,964,423 | 10,285,847 | 2,776,436 | 99,848,168 | 1,269,223 | 901,629 | 102,019,020 |
| NEIU | 8,399,750 | 24,555,790 | 8,472,837 | | 41,428,377 | 277,458 | 782,634 | 42,488,469 |
| NIU | 25,081,829 | 48,210,220 | 25,917,997 | 5,820,963 | 105,031,009 | 6,200,148 | 4,726,291 | 115,957,448 |
| SIUC | 15,344,236 | 52,537,517 | 21,619,928 | 5,755,027 | 95,256,708 | 12,061,241 | 8,717,393 | 116,035,342 |
| SIUE | 15,893,017 | 28,983,636 | 17,795,005 | 604,637 | 63,276,295 | 1,569,837 | 3,849,206 | 68,695,338 |
| UIC | 28,117,863 | 64,376,170 | 61,202,287 | 40,485,937 | 194,182,257 | 19,409,613 | 21,132,866 | 234,724,736 |
| UIS | 3,337,503 | 9,986,855 | 7,425,207 | 131,716 | 20,881,281 | 815,370 | 626,003 | 22,322,654 |
| UIUC | 64,531,560 | 128,920,547 | 92,295,829 | 73,323,902 | 359,071,838 | 80,546,590 | 31,665,350 | 471,283,778 |
| WIU | 15,302,501 | 35,389,404 | 11,642,341 | 311,183 | 62,645,429 | 1,739,815 | 4,516,477 | 68,901,721 |
| Total | 218,801,743 | 518,055,471 | 286,720,584 | 130,007,560 | 1,153,585,358 | 125,256,077 | 81,143,672 | 1,359,985,107 |

2012-2013 Academic Discipline Unit Cost Study, All Functions

| | Instructional Costs | | | | | Other Costs by Function | | |
|---|---------------------|----------------|------------|-------------|-------------|-------------------------|----------------|---------------------|
| | Lower Division | Upper Division | Graduate I | Graduate II | Total | Organized Research | Public Service | Total All Functions |
| 207 Overhead Support Unique to Function | | | | | | | | |
| CSU | 608,457 | 1,563,330 | 604,218 | 15,910 | 2,791,915 | 133,627 | 282,859 | 3,208,401 |
| EIU | 1,651,042 | 4,140,788 | 589,626 | | 6,381,456 | 570,439 | 184,353 | 7,136,248 |
| GSU | | 1,296,314 | 805,085 | 11,915 | 2,113,314 | 133,300 | 26,201 | 2,272,815 |
| ISU | 1,392,354 | 3,475,883 | 576,985 | 155,743 | 5,600,965 | 797,326 | 1,681,961 | 8,080,252 |
| NEIU | 2,174,531 | 4,313,096 | 873,151 | | 7,360,773 | 77,962 | 797,596 | 8,236,331 |
| NIU | 4,005,356 | 7,754,561 | 3,350,489 | 960,851 | 16,071,257 | 1,091,058 | 822,906 | 17,985,221 |
| SIUC | 1,692,757 | 4,707,553 | 962,266 | 291,006 | 7,653,582 | 1,028,169 | 911,745 | 9,593,496 |
| SIUE | 1,891,198 | 2,389,886 | 640,555 | 12,700 | 4,934,339 | 234,773 | 910,917 | 6,080,029 |
| UIC | 2,387,067 | 3,688,176 | 1,880,319 | 707,844 | 8,663,406 | 7,125,266 | 339,881 | 16,128,553 |
| UIS | 1,081,022 | 2,990,420 | 1,741,728 | 12,538 | 5,825,708 | 307,498 | 1,380,821 | 7,514,027 |
| UIUC | 3,138,820 | 4,004,271 | 1,464,404 | 980,570 | 9,588,065 | 13,965,414 | 1,277,593 | 24,831,072 |
| WIU | 2,764,044 | 3,986,511 | 677,158 | 18,805 | 7,446,518 | | | 7,446,518 |
| Total | 22,786,648 | 44,310,789 | 14,165,984 | 3,167,882 | 84,431,298 | 25,464,832 | 8,616,833 | 118,512,963 |
| 208 Academic Support | | | | | | | | |
| CSU | 1,552,513 | 4,091,559 | 2,105,604 | 110,105 | 7,859,781 | 419,414 | 820,175 | 9,099,370 |
| EIU | 1,335,535 | 3,970,335 | 1,010,782 | | 6,316,652 | 98,420 | 165,284 | 6,580,356 |
| GSU | | 1,803,203 | 1,762,344 | 42,045 | 3,607,592 | 50,133 | 195,920 | 3,853,645 |
| ISU | 4,276,875 | 10,676,821 | 1,772,311 | 478,397 | 17,204,404 | 337,165 | 421,521 | 17,963,090 |
| NEIU | 1,396,260 | 3,811,927 | 1,234,071 | | 6,442,258 | 46,932 | 208,658 | 6,697,848 |
| NIU | 3,794,023 | 7,299,838 | 3,817,670 | 884,592 | 15,796,123 | 1,194,836 | 878,498 | 17,869,457 |
| SIUC | 2,109,258 | 7,087,461 | 2,794,901 | 748,424 | 12,740,044 | 1,620,712 | 1,185,185 | 15,545,941 |
| SIUE | 2,045,244 | 3,608,064 | 2,120,153 | 70,997 | 7,844,458 | 207,536 | 547,429 | 8,599,423 |
| UIC | 1,402,406 | 3,129,127 | 2,900,093 | 1,893,801 | 9,325,427 | 1,219,888 | 987,168 | 11,532,483 |
| UIS | 388,577 | 1,141,257 | 806,166 | 12,686 | 2,348,686 | 98,748 | 176,486 | 2,623,920 |
| UIUC | 7,086,142 | 13,919,296 | 9,818,155 | 7,780,834 | 38,604,427 | 9,896,877 | 3,449,639 | 51,950,943 |
| WIU | 2,075,390 | 4,523,309 | 1,415,205 | 37,908 | 8,051,812 | 199,862 | 518,833 | 8,770,507 |
| Total | 27,462,223 | 65,062,197 | 31,557,455 | 12,059,789 | 136,141,664 | 15,390,523 | 9,554,796 | 161,086,983 |

2012-2013 Academic Discipline Unit Cost Study, All Functions

| | Instructional Costs | | | | | Other Costs by Function | | |
|----------------------------|---------------------|----------------|------------|-------------|------------|-------------------------|----------------|---------------------|
| | Lower Division | Upper Division | Graduate I | Graduate II | Total | Organized Research | Public Service | Total All Functions |
| 209 Student Services | | | | | | | | |
| CSU | 1,305,994 | 3,355,534 | 1,296,884 | 34,150 | 5,992,562 | | | 5,992,562 |
| EIU | 1,477,640 | 3,705,899 | 527,700 | | 5,711,239 | | | 5,711,239 |
| GSU | | 790,125 | 490,714 | 7,262 | 1,288,101 | | | 1,288,101 |
| ISU | 2,117,407 | 3,206,560 | 352,453 | 60,319 | 5,736,739 | | | 5,736,739 |
| NEIU | 1,068,435 | 2,119,197 | 429,017 | | 3,616,647 | | | 3,616,647 |
| NIU | 2,058,399 | 3,985,156 | 1,721,858 | 493,794 | 8,259,207 | | | 8,259,207 |
| SIUC | 1,839,086 | 5,114,497 | 1,045,457 | 316,166 | 8,315,206 | | | 8,315,206 |
| SIUE | 1,535,510 | 1,940,412 | 520,085 | 10,311 | 4,006,318 | | | 4,006,318 |
| UIC | 2,119,094 | 3,274,147 | 1,669,232 | 628,377 | 7,690,850 | | | 7,690,850 |
| UIS | 570,095 | 1,577,046 | 918,528 | 6,612 | 3,072,281 | | | 3,072,281 |
| UIUC | 2,881,978 | 3,676,611 | 1,344,576 | 900,332 | 8,803,497 | | | 8,803,497 |
| WIU | 2,044,780 | 2,949,142 | 500,942 | 13,911 | 5,508,775 | | | 5,508,775 |
| Total | 19,018,418 | 35,694,326 | 10,817,446 | 2,471,234 | 68,001,422 | | | 68,001,422 |
| 210 Independent Operations | | | | | | | | |
| CSU | | | | | | | | |
| EIU | | | | | | | | |
| GSU | | | | | | | | |
| NEIU | | | | | | | | |
| NIU | | | | | | | | |
| SIUC | | | | | | | | |
| SIUE | | | | | | | | |
| WIU | | | | | | | | |
| Total | | | | | | | | |

2012-2013 Academic Discipline Unit Cost Study, All Functions

| | Instructional Costs | | | | | Other Costs by Function | | |
|--|---------------------|----------------|-------------|-------------|---------------|-------------------------|----------------|---------------------|
| | Lower Division | Upper Division | Graduate I | Graduate II | Total | Organized Research | Public Service | Total All Functions |
| 211 Institutional Support | | | | | | | | |
| CSU | 1,159,430 | 3,045,967 | 1,519,504 | 75,698 | 5,800,599 | 309,916 | 818,791 | 6,929,306 |
| EIU | 2,937,414 | 8,602,478 | 2,111,367 | | 13,651,259 | 195,861 | 328,922 | 14,176,042 |
| GSU | | 5,560,835 | 5,331,283 | 125,556 | 11,017,674 | 146,525 | 572,625 | 11,736,824 |
| ISU | 9,149,804 | 22,258,145 | 3,644,311 | 973,930 | 36,026,190 | 674,480 | 843,233 | 37,543,903 |
| NEIU | 2,202,385 | 5,877,986 | 1,859,515 | | 9,939,886 | 67,960 | 302,156 | 10,310,006 |
| NIU | 7,943,904 | 15,289,973 | 7,913,983 | 1,855,312 | 33,003,172 | 2,511,545 | 1,894,276 | 37,408,993 |
| SIUC | 2,954,128 | 9,776,455 | 3,719,753 | 1,001,033 | 17,451,369 | 2,070,891 | 1,522,437 | 21,044,697 |
| SIUE | 3,027,399 | 5,231,822 | 2,986,424 | 98,995 | 11,344,640 | 285,121 | 752,080 | 12,381,841 |
| UIC | 6,124,793 | 13,404,240 | 12,177,414 | 7,868,917 | 39,575,364 | 4,995,889 | 4,042,805 | 48,614,058 |
| UIS | 1,136,971 | 3,318,720 | 2,302,959 | 34,582 | 6,793,232 | 258,302 | 461,646 | 7,513,180 |
| UIUC | 14,023,339 | 27,187,583 | 18,951,555 | 14,989,158 | 75,151,635 | 18,858,700 | 6,573,356 | 100,583,691 |
| WIU | 2,387,579 | 5,041,500 | 1,531,940 | 41,088 | 9,002,107 | 208,734 | 541,867 | 9,752,708 |
| Total | 53,047,146 | 124,595,704 | 64,050,008 | 27,064,269 | 268,757,127 | 30,583,924 | 18,654,194 | 317,995,249 |
| 212 Subtotal with University Overheads | | | | | | | | |
| CSU | 11,541,131 | 30,320,017 | 15,125,370 | 753,498 | 57,740,016 | 1,648,743 | 3,424,597 | 62,813,356 |
| EIU | 18,458,917 | 54,058,576 | 13,267,982 | | 85,785,474 | 1,230,802 | 2,066,970 | 89,083,246 |
| GSU | | 20,678,686 | 19,825,065 | 466,899 | 40,970,650 | 544,872 | 2,129,385 | 43,644,907 |
| ISU | 41,757,902 | 101,581,832 | 16,631,907 | 4,444,825 | 164,416,466 | 3,078,194 | 3,848,344 | 171,343,004 |
| NEIU | 15,241,361 | 40,677,996 | 12,868,591 | | 68,787,948 | 470,312 | 2,091,044 | 71,349,304 |
| NIU | 42,883,511 | 82,539,748 | 42,721,997 | 10,015,512 | 178,160,768 | 10,997,587 | 8,321,971 | 197,480,326 |
| SIUC | 23,939,465 | 79,223,483 | 30,142,305 | 8,111,656 | 141,416,909 | 16,781,013 | 12,336,760 | 170,534,682 |
| SIUE | 24,392,368 | 42,153,820 | 24,062,222 | 797,640 | 91,406,050 | 2,297,267 | 6,059,632 | 99,762,949 |
| UIC | 40,151,223 | 87,871,860 | 79,829,345 | 51,584,876 | 259,437,304 | 32,750,656 | 26,502,720 | 318,690,680 |
| UIS | 6,514,168 | 19,014,298 | 13,194,588 | 198,134 | 38,921,188 | 1,479,918 | 2,644,956 | 43,046,062 |
| UIUC | 91,661,839 | 177,708,308 | 123,874,519 | 97,974,796 | 491,219,462 | 123,267,581 | 42,965,938 | 657,452,981 |
| WIU | 24,574,294 | 51,889,866 | 15,767,586 | 422,895 | 92,654,641 | 2,148,411 | 5,577,177 | 100,380,229 |
| Total | 341,116,179 | 787,718,490 | 407,311,477 | 174,770,731 | 1,710,916,876 | 196,695,356 | 117,969,494 | 2,025,581,726 |

2012-2013 Academic Discipline Unit Cost Study, All Functions

| | Instructional Costs | | | | | Other Costs by Function | | |
|--------------------------|---------------------|----------------|-------------|-------------|---------------|-------------------------|----------------|---------------------|
| | Lower Division | Upper Division | Graduate I | Graduate II | Total | Organized Research | Public Service | Total All Functions |
| 213 O & M Physical Plant | | | | | | | | |
| CSU | 2,492,947 | 6,549,286 | 3,267,160 | 162,759 | 12,472,152 | 657,623 | 1,297,111 | 14,426,886 |
| EIU | 3,556,889 | 10,416,666 | 2,556,636 | | 16,530,191 | 237,166 | 398,289 | 17,165,646 |
| GSU | | 2,576,771 | 2,470,400 | 58,180 | 5,105,351 | 67,898 | 265,344 | 5,438,593 |
| ISU | 8,886,480 | 21,617,584 | 3,539,428 | 945,903 | 34,989,395 | 655,071 | 818,964 | 36,463,430 |
| NEIU | 2,523,093 | 6,733,933 | 2,130,293 | | 11,387,319 | 77,856 | 346,156 | 11,811,330 |
| NIU | 5,968,485 | 11,487,791 | 5,945,999 | 1,393,955 | 24,796,230 | 1,886,989 | 1,423,225 | 28,106,444 |
| SIUC | 3,913,827 | 12,952,499 | 4,928,174 | 1,326,232 | 23,120,732 | 2,743,655 | 2,017,026 | 27,881,413 |
| SIUE | 3,807,828 | 6,580,526 | 3,756,290 | 124,519 | 14,269,163 | 358,620 | 945,957 | 15,573,740 |
| UIC | 8,714,271 | 19,071,376 | 17,325,861 | 11,195,786 | 56,307,294 | 7,108,079 | 5,752,052 | 69,167,425 |
| UIS | 1,038,664 | 3,031,771 | 2,103,836 | 31,592 | 6,205,863 | 235,968 | 421,730 | 6,863,561 |
| UIUC | 25,469,363 | 49,378,426 | 34,420,050 | 27,223,495 | 136,491,334 | 34,251,404 | 11,938,611 | 182,681,349 |
| WIU | 3,285,376 | 6,937,230 | 2,107,989 | 56,537 | 12,387,132 | 287,228 | 745,620 | 13,419,980 |
| Total | 69,657,223 | 157,333,859 | 84,552,116 | 42,518,958 | 354,062,156 | 48,567,557 | 26,370,085 | 428,999,797 |
| 214 TOTAL - ALL COSTS | | | | | | | | |
| CSU | 14,034,078 | 36,869,299 | 18,392,528 | 916,254 | 70,212,159 | 2,306,364 | 4,721,713 | 77,240,236 |
| EIU | 22,015,806 | 64,475,241 | 15,824,618 | | 102,315,665 | 1,467,968 | 2,465,259 | 106,248,892 |
| GSU | | 23,255,457 | 22,295,465 | 525,079 | 46,076,001 | 612,770 | 2,394,729 | 49,083,500 |
| ISU | 50,644,382 | 123,199,416 | 20,171,335 | 5,390,728 | 199,405,861 | 3,733,265 | 4,667,308 | 207,806,434 |
| NEIU | 17,764,454 | 47,411,929 | 14,998,884 | | 80,175,267 | 548,168 | 2,437,200 | 83,160,635 |
| NIU | 48,851,996 | 94,027,539 | 48,667,996 | 11,409,467 | 202,956,998 | 12,884,576 | 9,745,196 | 225,586,770 |
| SIUC | 27,853,292 | 92,175,982 | 35,070,479 | 9,437,888 | 164,537,641 | 19,524,668 | 14,353,786 | 198,416,095 |
| SIUE | 28,200,196 | 48,734,346 | 27,818,512 | 922,159 | 105,675,213 | 2,655,887 | 7,005,589 | 115,336,689 |
| UIC | 48,865,494 | 106,943,236 | 97,155,206 | 62,780,662 | 315,744,598 | 39,858,735 | 32,254,772 | 387,858,105 |
| UIS | 7,552,832 | 22,046,069 | 15,298,424 | 229,726 | 45,127,051 | 1,715,886 | 3,066,686 | 49,909,623 |
| UIUC | 117,131,202 | 227,086,734 | 158,294,569 | 125,198,291 | 627,710,796 | 157,518,985 | 54,904,549 | 840,134,330 |
| WIU | 27,859,670 | 58,827,096 | 17,875,575 | 479,432 | 105,041,773 | 2,435,639 | 6,322,797 | 113,800,209 |
| Total | 410,773,402 | 945,052,344 | 491,863,591 | 217,289,686 | 2,064,979,023 | 245,262,911 | 144,339,584 | 2,454,581,518 |

SECTION IV

ASSIGNMENT CATEGORY UNIT COSTS BY LEVEL FOR INSTRUCTION

2012-2013 Academic Discipline Unit Cost Study, All Functions

| | Assignment Level Cost Per Credit Hour | | | | | Cumulative Cost Per Credit Hour | | | | |
|---------------------------|---------------------------------------|----------------|------------|-------------|--------|---------------------------------|----------------|------------|-------------|--------|
| | Lower Division | Upper Division | Graduate I | Graduate II | Total | Lower Division | Upper Division | Graduate I | Graduate II | Total |
| 201 Direct Salary Costs | | | | | | | | | | |
| CSU | 157.91 | 162.40 | 207.73 | 456.75 | 172.91 | 157.91 | 162.40 | 207.73 | 456.75 | 172.91 |
| EIU | 106.28 | 131.79 | 243.04 | | 135.47 | 106.28 | 131.79 | 243.04 | | 135.47 |
| GSU | | 84.25 | 142.74 | 223.66 | 107.32 | | 84.25 | 142.74 | 223.66 | 107.32 |
| ISU | 57.19 | 103.27 | 158.67 | 217.26 | 90.87 | 57.19 | 103.27 | 158.67 | 217.26 | 90.87 |
| NEIU | 82.77 | 110.93 | 182.83 | | 111.14 | 82.77 | 110.93 | 182.83 | | 111.14 |
| NIU | 95.40 | 82.98 | 179.01 | 170.03 | 103.26 | 95.40 | 82.98 | 179.01 | 170.03 | 103.26 |
| SIUC | 63.26 | 98.54 | 158.45 | 152.37 | 100.32 | 63.26 | 98.54 | 158.45 | 152.37 | 100.32 |
| SIUE | 43.72 | 78.08 | 156.78 | 318.51 | 75.74 | 43.72 | 78.08 | 156.78 | 318.51 | 75.74 |
| UIC | 92.91 | 133.34 | 184.48 | 363.04 | 152.07 | 92.91 | 133.34 | 184.48 | 363.04 | 152.07 |
| UIS | 104.70 | 105.10 | 125.97 | 321.20 | 111.73 | 104.70 | 105.10 | 125.97 | 321.20 | 111.73 |
| UIUC | 77.22 | 109.70 | 190.20 | 213.53 | 121.98 | 77.22 | 109.70 | 190.20 | 213.53 | 121.98 |
| WIU | 73.44 | 117.71 | 220.75 | 198.66 | 110.85 | 73.44 | 117.71 | 220.75 | 198.66 | 110.85 |
| Total | 77.39 | 108.01 | 179.98 | 242.40 | 115.95 | 77.39 | 108.01 | 179.98 | 242.40 | 115.95 |
| 202 Indirect Salary Costs | | | | | | | | | | |
| CSU | 4.33 | 4.39 | 9.21 | 8.97 | 5.45 | 162.23 | 166.79 | 216.94 | 465.72 | 178.36 |
| EIU | 12.84 | 7.44 | 20.73 | | 10.06 | 119.12 | 139.23 | 263.77 | | 145.53 |
| GSU | | 9.99 | 14.12 | 18.08 | 11.61 | | 94.24 | 156.86 | 241.75 | 118.93 |
| ISU | 10.02 | 10.29 | 23.95 | 74.47 | 11.70 | 67.21 | 113.56 | 182.62 | 291.73 | 102.57 |
| NEIU | 3.28 | 4.89 | 13.11 | | 5.39 | 86.06 | 115.82 | 195.93 | | 116.53 |
| NIU | 13.39 | 9.84 | 15.16 | 15.10 | 11.69 | 108.79 | 92.82 | 194.17 | 185.14 | 114.96 |
| SIUC | 35.57 | 14.21 | 45.16 | 58.87 | 24.52 | 98.82 | 112.75 | 203.61 | 211.24 | 124.84 |
| SIUE | 22.50 | 16.23 | 46.16 | 51.57 | 22.61 | 66.22 | 94.31 | 202.94 | 370.09 | 98.36 |
| UIC | 11.12 | 17.89 | 36.51 | 52.01 | 22.85 | 104.03 | 151.23 | 220.99 | 415.05 | 174.92 |
| UIS | 13.28 | 16.14 | 19.93 | 80.84 | 16.88 | 117.98 | 121.23 | 145.90 | 402.04 | 128.61 |
| UIUC | 16.13 | 22.41 | 47.69 | 53.72 | 27.42 | 93.35 | 132.11 | 237.90 | 267.26 | 149.40 |
| WIU | 17.61 | 27.26 | 51.15 | 30.51 | 25.86 | 91.05 | 144.97 | 271.90 | 229.17 | 136.71 |
| Total | 15.40 | 15.13 | 34.18 | 50.89 | 19.72 | 92.79 | 123.13 | 214.16 | 293.30 | 135.67 |

2012-2013 Academic Discipline Unit Cost Study, All Functions

| | Assignment Level Cost Per Credit Hour | | | | | Cumulative Cost Per Credit Hour | | | | |
|----------------------------|---------------------------------------|----------------|------------|-------------|-------|---------------------------------|----------------|------------|-------------|--------|
| | Lower Division | Upper Division | Graduate I | Graduate II | Total | Lower Division | Upper Division | Graduate I | Graduate II | Total |
| 203 Departmental Research | | | | | | | | | | |
| CSU | 1.43 | 1.45 | 11.85 | 2.82 | 3.70 | 163.66 | 168.24 | 228.79 | 468.54 | 182.06 |
| EIU | 3.45 | 4.77 | 11.93 | | 5.09 | 122.57 | 144.00 | 275.70 | | 150.63 |
| GSU | | 4.80 | 5.55 | 27.09 | 5.21 | | 99.04 | 162.41 | 268.83 | 124.13 |
| ISU | 21.85 | 25.85 | 28.76 | 36.24 | 24.66 | 89.06 | 139.40 | 211.38 | 327.97 | 127.23 |
| NEIU | 6.15 | 16.03 | 25.89 | | 14.28 | 92.20 | 131.85 | 221.82 | | 130.81 |
| NIU | 24.34 | 19.16 | 37.78 | 36.77 | 23.81 | 133.13 | 111.98 | 231.96 | 221.90 | 138.76 |
| SIUC | 12.79 | 19.47 | 40.29 | 34.48 | 21.18 | 111.61 | 132.22 | 243.90 | 245.72 | 146.02 |
| SIUE | 16.67 | 23.58 | 57.67 | 78.72 | 25.50 | 82.89 | 117.90 | 260.61 | 448.80 | 123.86 |
| UIC | 12.80 | 26.25 | 46.91 | 119.98 | 34.69 | 116.83 | 177.48 | 267.90 | 535.02 | 209.61 |
| UIS | 8.94 | 13.50 | 21.62 | 24.25 | 15.10 | 126.92 | 134.73 | 167.52 | 426.29 | 143.71 |
| UIUC | 19.33 | 41.23 | 81.78 | 139.15 | 50.27 | 112.68 | 173.34 | 319.67 | 406.41 | 199.67 |
| WIU | 5.47 | 7.91 | 15.18 | 18.61 | 7.69 | 96.53 | 152.88 | 287.08 | 247.78 | 144.41 |
| Total | 15.75 | 23.04 | 46.99 | 115.25 | 28.78 | 108.54 | 146.18 | 261.14 | 408.54 | 164.45 |
| 204 Departmental Overheads | | | | | | | | | | |
| CSU | 21.47 | 22.07 | 30.02 | 61.47 | 23.88 | 185.14 | 190.31 | 258.81 | 530.01 | 205.94 |
| EIU | 35.90 | 47.06 | 82.82 | | 47.48 | 158.47 | 191.07 | 358.52 | | 198.11 |
| GSU | | 32.90 | 53.95 | 89.30 | 41.23 | | 131.93 | 216.35 | 358.13 | 165.37 |
| ISU | 25.55 | 41.36 | 67.29 | 106.29 | 37.80 | 114.61 | 180.77 | 278.68 | 434.26 | 165.03 |
| NEIU | 25.89 | 38.56 | 66.55 | | 38.14 | 118.09 | 170.42 | 288.37 | | 168.95 |
| NIU | 8.97 | 7.55 | 15.63 | 14.96 | 9.35 | 142.10 | 119.52 | 247.59 | 236.86 | 148.12 |
| SIUC | 34.44 | 44.66 | 119.01 | 69.97 | 52.71 | 146.05 | 176.89 | 362.91 | 315.70 | 198.73 |
| SIUE | 25.25 | 30.74 | 50.71 | 63.43 | 31.31 | 108.14 | 148.63 | 311.32 | 512.24 | 155.17 |
| UIC | 26.59 | 32.13 | 67.52 | 79.01 | 42.11 | 143.42 | 209.61 | 335.42 | 614.03 | 251.72 |
| UIS | 20.49 | 24.20 | 33.84 | 82.49 | 26.52 | 147.41 | 158.93 | 201.35 | 508.79 | 170.23 |
| UIUC | 17.24 | 26.32 | 75.51 | 62.09 | 34.52 | 129.92 | 199.66 | 395.19 | 468.50 | 234.19 |
| WIU | 24.39 | 37.19 | 77.63 | 86.47 | 36.24 | 120.92 | 190.06 | 364.71 | 334.24 | 180.64 |
| Total | 22.57 | 31.50 | 64.27 | 64.23 | 35.26 | 131.10 | 177.67 | 325.42 | 472.77 | 199.71 |

2012-2013 Academic Discipline Unit Cost Study, All Functions

| | Assignment Level Cost Per Credit Hour | | | | | Cumulative Cost Per Credit Hour | | | | |
|--|---------------------------------------|----------------|------------|-------------|--------|---------------------------------|----------------|------------|-------------|--------|
| | Lower Division | Upper Division | Graduate I | Graduate II | Total | Lower Division | Upper Division | Graduate I | Graduate II | Total |
| 205 College or School Overheads | | | | | | | | | | |
| CSU | 44.03 | 45.27 | 61.56 | 126.06 | 48.98 | 229.17 | 235.58 | 320.37 | 656.07 | 254.93 |
| EIU | 6.87 | 9.49 | 19.51 | | 9.74 | 165.34 | 200.56 | 378.03 | | 207.85 |
| GSU | | 30.83 | 50.57 | 83.70 | 38.65 | | 162.77 | 266.92 | 441.83 | 204.02 |
| ISU | 7.22 | 20.06 | 24.62 | 44.11 | 15.86 | 121.83 | 200.83 | 303.29 | 478.37 | 180.88 |
| NEIU | 5.23 | 11.34 | 21.42 | | 10.73 | 123.32 | 181.76 | 309.79 | | 179.68 |
| NIU | 45.58 | 38.34 | 79.42 | 75.98 | 47.51 | 187.69 | 157.86 | 327.01 | 312.84 | 195.63 |
| SIUC | 8.06 | 12.85 | 19.06 | 20.52 | 12.86 | 154.11 | 189.74 | 381.98 | 336.22 | 211.60 |
| SIUE | 8.88 | 20.24 | 75.51 | 150.74 | 23.40 | 117.02 | 168.87 | 386.83 | 662.98 | 178.56 |
| UIC | 4.07 | 8.93 | 72.11 | 102.09 | 28.91 | 147.48 | 218.54 | 407.53 | 716.12 | 280.63 |
| UIS | 24.63 | 27.16 | 36.20 | 76.62 | 29.50 | 172.04 | 186.09 | 237.55 | 585.40 | 199.73 |
| UIUC | 15.73 | 28.44 | 51.33 | 61.27 | 31.13 | 145.66 | 228.10 | 446.52 | 529.77 | 265.32 |
| WIU | 10.03 | 19.91 | 41.95 | 57.18 | 18.34 | 130.95 | 209.97 | 406.66 | 391.43 | 198.98 |
| Total | 14.00 | 22.06 | 53.55 | 69.33 | 26.57 | 145.11 | 199.73 | 378.97 | 542.09 | 226.28 |
| 206 Subtotal, Departmental and College Costs | | | | | | | | | | |
| CSU | 229.17 | 235.58 | 320.37 | 656.07 | 254.93 | 229.17 | 235.58 | 320.37 | 656.07 | 254.93 |
| EIU | 165.34 | 200.56 | 378.03 | | 207.85 | 165.34 | 200.56 | 378.03 | | 207.85 |
| GSU | | 162.77 | 266.92 | 441.83 | 204.02 | | 162.77 | 266.92 | 441.83 | 204.02 |
| ISU | 121.83 | 200.83 | 303.29 | 478.37 | 180.88 | 121.83 | 200.83 | 303.29 | 478.37 | 180.88 |
| NEIU | 123.32 | 181.76 | 309.79 | | 179.68 | 123.32 | 181.76 | 309.79 | | 179.68 |
| NIU | 187.69 | 157.86 | 327.01 | 312.84 | 195.63 | 187.69 | 157.86 | 327.01 | 312.84 | 195.63 |
| SIUC | 154.11 | 189.74 | 381.98 | 336.22 | 211.60 | 154.11 | 189.74 | 381.98 | 336.22 | 211.60 |
| SIUE | 117.02 | 168.87 | 386.83 | 662.98 | 178.56 | 117.02 | 168.87 | 386.83 | 662.98 | 178.56 |
| UIC | 147.48 | 218.54 | 407.53 | 716.12 | 280.63 | 147.48 | 218.54 | 407.53 | 716.12 | 280.63 |
| UIS | 172.04 | 186.09 | 237.55 | 585.40 | 199.73 | 172.04 | 186.09 | 237.55 | 585.40 | 199.73 |
| UIUC | 145.66 | 228.10 | 446.52 | 529.77 | 265.32 | 145.66 | 228.10 | 446.52 | 529.77 | 265.32 |
| WIU | 130.95 | 209.97 | 406.66 | 391.43 | 198.98 | 130.95 | 209.97 | 406.66 | 391.43 | 198.98 |
| Total | 145.11 | 199.73 | 378.97 | 542.09 | 226.28 | 145.11 | 199.73 | 378.97 | 542.09 | 226.28 |

2012-2013 Academic Discipline Unit Cost Study, All Functions

| | Assignment Level Cost Per Credit Hour | | | | | Cumulative Cost Per Credit Hour | | | | |
|---|---------------------------------------|----------------|------------|-------------|-------|---------------------------------|----------------|------------|-------------|--------|
| | Lower Division | Upper Division | Graduate I | Graduate II | Total | Lower Division | Upper Division | Graduate I | Graduate II | Total |
| 207 Overhead Support Unique to Function | | | | | | | | | | |
| CSU | 20.17 | 20.16 | 20.17 | 20.16 | 20.17 | 249.34 | 255.74 | 340.53 | 676.23 | 275.09 |
| EIU | 24.69 | 24.69 | 24.69 | | 24.69 | 190.03 | 225.25 | 402.72 | | 232.53 |
| GSU | | 18.79 | 18.79 | 18.79 | 18.79 | | 181.56 | 285.71 | 460.62 | 222.81 |
| ISU | 6.83 | 11.27 | 17.01 | 26.83 | 10.15 | 128.66 | 212.09 | 320.31 | 505.20 | 191.03 |
| NEIU | 31.92 | 31.92 | 31.93 | | 31.93 | 155.24 | 213.68 | 341.72 | | 211.61 |
| NIU | 29.97 | 25.39 | 42.27 | 51.64 | 29.93 | 217.66 | 183.26 | 369.28 | 364.48 | 225.56 |
| SIUC | 17.00 | 17.00 | 17.00 | 17.00 | 17.00 | 171.11 | 206.74 | 398.98 | 353.22 | 228.60 |
| SIUE | 13.92 | 13.92 | 13.92 | 13.93 | 13.92 | 130.94 | 182.80 | 400.76 | 676.90 | 192.49 |
| UIC | 12.52 | 12.52 | 12.52 | 12.52 | 12.52 | 160.00 | 231.06 | 420.05 | 728.64 | 293.15 |
| UIS | 55.72 | 55.72 | 55.72 | 55.72 | 55.72 | 227.76 | 241.82 | 293.28 | 641.13 | 255.45 |
| UIUC | 7.08 | 7.08 | 7.08 | 7.08 | 7.08 | 152.74 | 235.18 | 453.61 | 536.85 | 272.41 |
| WIU | 23.65 | 23.65 | 23.65 | 23.65 | 23.65 | 154.60 | 233.63 | 430.32 | 415.08 | 222.64 |
| Total | 15.11 | 17.08 | 18.72 | 13.21 | 16.56 | 160.22 | 216.81 | 397.69 | 555.30 | 242.84 |
| 208 Academic Support | | | | | | | | | | |
| CSU | 51.45 | 52.78 | 70.27 | 139.55 | 56.77 | 300.79 | 308.52 | 410.81 | 815.78 | 331.86 |
| EIU | 19.97 | 23.67 | 42.32 | | 24.44 | 210.00 | 248.92 | 445.04 | | 256.97 |
| GSU | | 26.14 | 41.13 | 66.32 | 32.08 | | 207.70 | 326.85 | 526.94 | 254.89 |
| ISU | 20.99 | 34.60 | 52.26 | 82.43 | 31.17 | 149.65 | 246.70 | 372.56 | 587.63 | 222.20 |
| NEIU | 20.50 | 28.22 | 45.12 | | 27.94 | 175.74 | 241.90 | 386.84 | | 239.55 |
| NIU | 28.39 | 23.90 | 48.17 | 47.54 | 29.42 | 246.05 | 207.16 | 417.45 | 412.02 | 254.98 |
| SIUC | 21.18 | 25.60 | 49.38 | 43.72 | 28.30 | 192.30 | 232.34 | 448.36 | 396.94 | 256.90 |
| SIUE | 15.06 | 21.02 | 46.09 | 77.85 | 22.14 | 146.00 | 203.82 | 446.84 | 754.75 | 214.62 |
| UIC | 7.36 | 10.62 | 19.31 | 33.50 | 13.48 | 167.36 | 241.68 | 439.36 | 762.14 | 306.63 |
| UIS | 20.03 | 21.27 | 25.79 | 56.38 | 22.47 | 247.79 | 263.08 | 319.07 | 697.51 | 277.92 |
| UIUC | 15.99 | 24.63 | 47.50 | 56.22 | 28.53 | 168.73 | 259.81 | 501.10 | 593.07 | 300.93 |
| WIU | 17.76 | 26.84 | 49.43 | 47.68 | 25.58 | 172.36 | 260.46 | 479.75 | 462.76 | 248.21 |
| Total | 18.21 | 25.08 | 41.71 | 50.29 | 26.70 | 178.43 | 241.90 | 439.40 | 605.59 | 269.55 |

2012-2013 Academic Discipline Unit Cost Study, All Functions

| | Assignment Level Cost Per Credit Hour | | | | | Cumulative Cost Per Credit Hour | | | | |
|----------------------------|---------------------------------------|----------------|------------|-------------|-------|---------------------------------|----------------|------------|-------------|--------|
| | Lower Division | Upper Division | Graduate I | Graduate II | Total | Lower Division | Upper Division | Graduate I | Graduate II | Total |
| 209 Student Services | | | | | | | | | | |
| CSU | 43.28 | 43.28 | 43.28 | 43.28 | 43.28 | 344.07 | 351.80 | 454.09 | 859.07 | 375.14 |
| EIU | 22.10 | 22.10 | 22.10 | | 22.10 | 232.09 | 271.02 | 467.14 | | 279.07 |
| GSU | | 11.45 | 11.45 | 11.45 | 11.45 | | 219.15 | 338.30 | 538.40 | 266.34 |
| ISU | 10.39 | 10.39 | 10.39 | 10.39 | 10.39 | 160.05 | 257.09 | 382.96 | 598.02 | 232.59 |
| NEIU | 15.69 | 15.69 | 15.69 | | 15.69 | 191.43 | 257.59 | 402.53 | | 255.24 |
| NIU | 15.40 | 13.05 | 21.72 | 26.54 | 15.38 | 261.45 | 220.21 | 439.17 | 438.56 | 270.37 |
| SIUC | 18.47 | 18.47 | 18.47 | 18.47 | 18.47 | 210.77 | 250.81 | 466.83 | 415.41 | 275.37 |
| SIUE | 11.31 | 11.31 | 11.31 | 11.31 | 11.31 | 157.31 | 215.12 | 458.15 | 766.06 | 225.93 |
| UIC | 11.11 | 11.11 | 11.11 | 11.11 | 11.11 | 178.47 | 252.80 | 450.47 | 773.25 | 317.75 |
| UIS | 29.39 | 29.39 | 29.39 | 29.39 | 29.39 | 277.18 | 292.47 | 348.45 | 726.90 | 307.30 |
| UIUC | 6.50 | 6.50 | 6.50 | 6.50 | 6.50 | 175.24 | 266.31 | 507.61 | 599.58 | 307.44 |
| WIU | 17.50 | 17.50 | 17.50 | 17.50 | 17.50 | 189.86 | 277.96 | 497.25 | 480.26 | 265.71 |
| Total | 12.61 | 13.76 | 14.30 | 10.30 | 13.34 | 191.04 | 255.66 | 453.70 | 615.89 | 282.88 |
| 210 Independent Operations | | | | | | | | | | |
| CSU | | | | | | 344.07 | 351.80 | 454.09 | 859.07 | 375.14 |
| EIU | | | | | | 232.09 | 271.02 | 467.14 | | 279.07 |
| GSU | | | | | | | 219.15 | 338.30 | 538.40 | 266.34 |
| NEIU | | | | | | 191.43 | 257.59 | 402.53 | | 255.24 |
| NIU | | | | | | 261.45 | 220.21 | 439.17 | 438.56 | 270.37 |
| SIUC | | | | | | 210.77 | 250.81 | 466.83 | 415.41 | 275.37 |
| SIUE | | | | | | 157.31 | 215.12 | 458.15 | 766.06 | 225.93 |
| WIU | | | | | | 189.86 | 277.96 | 497.25 | 480.26 | 265.71 |
| Total | | | | | | 212.61 | 250.12 | 438.85 | 447.07 | 269.47 |

2012-2013 Academic Discipline Unit Cost Study, All Functions

| | Assignment Level Cost Per Credit Hour | | | | | Cumulative Cost Per Credit Hour | | | | |
|--|---------------------------------------|----------------|------------|-------------|--------|---------------------------------|----------------|------------|-------------|--------|
| | Lower Division | Upper Division | Graduate I | Graduate II | Total | Lower Division | Upper Division | Graduate I | Graduate II | Total |
| 211 Institutional Support | | | | | | | | | | |
| CSU | 38.43 | 39.29 | 50.71 | 95.94 | 41.90 | 382.50 | 391.09 | 504.80 | 955.01 | 417.04 |
| EIU | 43.92 | 51.29 | 88.40 | | 52.81 | 276.02 | 322.31 | 555.54 | | 331.88 |
| GSU | | 80.61 | 124.44 | 198.04 | 97.97 | | 299.76 | 462.74 | 736.43 | 364.31 |
| ISU | 44.91 | 72.14 | 107.46 | 167.80 | 65.26 | 204.95 | 329.23 | 490.41 | 765.82 | 297.85 |
| NEIU | 32.33 | 43.51 | 67.99 | | 43.11 | 223.76 | 301.09 | 470.52 | | 298.35 |
| NIU | 59.44 | 50.07 | 99.85 | 99.71 | 61.47 | 320.90 | 270.28 | 539.02 | 538.27 | 331.84 |
| SIUC | 29.67 | 35.31 | 65.72 | 58.48 | 38.77 | 240.44 | 286.11 | 532.55 | 473.89 | 314.13 |
| SIUE | 22.29 | 30.48 | 64.92 | 108.55 | 32.01 | 179.60 | 245.61 | 523.07 | 874.61 | 257.94 |
| UIC | 32.13 | 45.50 | 81.09 | 139.19 | 57.19 | 210.60 | 298.30 | 531.56 | 912.44 | 374.94 |
| UIS | 58.61 | 61.84 | 73.68 | 153.70 | 64.98 | 335.78 | 354.31 | 422.13 | 880.60 | 372.28 |
| UIUC | 31.65 | 48.10 | 91.69 | 108.30 | 55.53 | 206.89 | 314.42 | 599.30 | 707.87 | 362.97 |
| WIU | 20.43 | 29.91 | 53.51 | 51.68 | 28.59 | 210.29 | 307.87 | 550.76 | 531.94 | 294.30 |
| Total | 35.18 | 48.04 | 84.66 | 112.85 | 52.72 | 226.22 | 303.70 | 538.36 | 728.74 | 335.60 |
| 212 Subtotal with University Overheads | | | | | | | | | | |
| CSU | 382.50 | 391.09 | 504.80 | 955.00 | 417.04 | 382.50 | 391.09 | 504.80 | 955.00 | 417.04 |
| EIU | 276.02 | 322.31 | 555.54 | | 331.88 | 276.02 | 322.31 | 555.54 | | 331.88 |
| GSU | | 299.76 | 462.74 | 736.43 | 364.31 | | 299.76 | 462.74 | 736.43 | 364.31 |
| ISU | 204.95 | 329.23 | 490.41 | 765.82 | 297.85 | 204.95 | 329.23 | 490.41 | 765.82 | 297.85 |
| NEIU | 223.76 | 301.09 | 470.52 | | 298.35 | 223.76 | 301.09 | 470.52 | | 298.35 |
| NIU | 320.90 | 270.28 | 539.02 | 538.27 | 331.84 | 320.90 | 270.28 | 539.02 | 538.27 | 331.84 |
| SIUC | 240.44 | 286.11 | 532.55 | 473.89 | 314.13 | 240.44 | 286.11 | 532.55 | 473.89 | 314.13 |
| SIUE | 179.60 | 245.61 | 523.07 | 874.61 | 257.94 | 179.60 | 245.61 | 523.07 | 874.61 | 257.94 |
| UIC | 210.60 | 298.30 | 531.56 | 912.44 | 374.94 | 210.60 | 298.30 | 531.56 | 912.44 | 374.94 |
| UIS | 335.78 | 354.31 | 422.13 | 880.60 | 372.28 | 335.78 | 354.31 | 422.13 | 880.60 | 372.28 |
| UIUC | 206.89 | 314.42 | 599.30 | 707.87 | 362.97 | 206.89 | 314.42 | 599.30 | 707.87 | 362.97 |
| WIU | 210.29 | 307.87 | 550.76 | 531.94 | 294.30 | 210.29 | 307.87 | 550.76 | 531.94 | 294.30 |
| Total | 226.22 | 303.70 | 538.36 | 728.74 | 335.60 | 226.22 | 303.70 | 538.36 | 728.74 | 335.60 |

2012-2013 Academic Discipline Unit Cost Study, All Functions

| | Assignment Level Cost Per Credit Hour | | | | | Cumulative Cost Per Credit Hour | | | | |
|--------------------------|---------------------------------------|----------------|------------|-------------|--------|---------------------------------|----------------|------------|-------------|--------|
| | Lower Division | Upper Division | Graduate I | Graduate II | Total | Lower Division | Upper Division | Graduate I | Graduate II | Total |
| 213 O & M Physical Plant | | | | | | | | | | |
| CSU | 82.62 | 84.48 | 109.04 | 206.29 | 90.08 | 465.12 | 475.57 | 613.84 | 1,161.29 | 507.12 |
| EIU | 53.19 | 62.11 | 107.05 | | 63.95 | 329.20 | 384.41 | 662.59 | | 395.83 |
| GSU | | 37.35 | 57.66 | 91.77 | 45.40 | | 337.11 | 520.40 | 828.20 | 409.71 |
| ISU | 43.62 | 70.06 | 104.36 | 162.97 | 63.39 | 248.57 | 399.29 | 594.78 | 928.80 | 361.24 |
| NEIU | 37.04 | 49.84 | 77.89 | | 49.39 | 260.80 | 350.94 | 548.41 | | 347.74 |
| NIU | 44.66 | 37.62 | 75.02 | 74.92 | 46.18 | 365.56 | 307.89 | 614.05 | 613.18 | 378.02 |
| SIUC | 39.31 | 46.78 | 87.07 | 77.48 | 51.36 | 279.74 | 332.89 | 619.62 | 551.38 | 365.49 |
| SIUE | 28.04 | 38.34 | 81.65 | 136.53 | 40.27 | 207.63 | 283.95 | 604.72 | 1,011.14 | 298.21 |
| UIC | 45.71 | 64.74 | 115.37 | 198.03 | 81.38 | 256.30 | 363.04 | 646.93 | 1,110.47 | 456.32 |
| UIS | 53.54 | 56.49 | 67.31 | 140.41 | 59.36 | 389.32 | 410.80 | 489.44 | 1,021.00 | 431.64 |
| UIUC | 57.49 | 87.36 | 166.52 | 196.69 | 100.85 | 264.38 | 401.78 | 765.82 | 904.57 | 463.82 |
| WIU | 28.11 | 41.16 | 73.63 | 71.12 | 39.35 | 238.40 | 349.03 | 624.39 | 603.06 | 333.65 |
| Total | 46.20 | 60.66 | 111.76 | 177.29 | 69.45 | 272.42 | 364.35 | 650.12 | 906.03 | 405.05 |
| 214 TOTAL - ALL COSTS | | | | | | | | | | |
| CSU | 465.12 | 475.57 | 613.84 | 1,161.29 | 507.12 | 465.12 | 475.57 | 613.84 | 1,161.29 | 507.12 |
| EIU | 329.20 | 384.41 | 662.59 | | 395.83 | 329.20 | 384.41 | 662.59 | | 395.83 |
| GSU | | 337.11 | 520.40 | 828.20 | 409.71 | | 337.11 | 520.40 | 828.20 | 409.71 |
| ISU | 248.57 | 399.29 | 594.78 | 928.80 | 361.24 | 248.57 | 399.29 | 594.78 | 928.80 | 361.24 |
| NEIU | 260.80 | 350.94 | 548.41 | | 347.74 | 260.80 | 350.94 | 548.41 | | 347.74 |
| NIU | 365.56 | 307.89 | 614.05 | 613.18 | 378.02 | 365.56 | 307.89 | 614.05 | 613.18 | 378.02 |
| SIUC | 279.74 | 332.89 | 619.62 | 551.38 | 365.49 | 279.74 | 332.89 | 619.62 | 551.38 | 365.49 |
| SIUE | 207.63 | 283.95 | 604.72 | 1,011.14 | 298.21 | 207.63 | 283.95 | 604.72 | 1,011.14 | 298.21 |
| UIC | 256.30 | 363.04 | 646.93 | 1,110.47 | 456.32 | 256.30 | 363.04 | 646.93 | 1,110.47 | 456.32 |
| UIS | 389.32 | 410.80 | 489.44 | 1,021.00 | 431.64 | 389.32 | 410.80 | 489.44 | 1,021.00 | 431.64 |
| UIUC | 264.38 | 401.78 | 765.82 | 904.57 | 463.82 | 264.38 | 401.78 | 765.82 | 904.57 | 463.82 |
| WIU | 238.40 | 349.03 | 624.39 | 603.06 | 333.65 | 238.40 | 349.03 | 624.39 | 603.06 | 333.65 |
| Total | 272.42 | 364.35 | 650.12 | 906.03 | 405.05 | 272.42 | 364.35 | 650.12 | 906.03 | 405.05 |

SECTION V

**ASSIGNMENT CATEGORY COSTS FOR INSTRUCTION
BY DISCIPLINE AND LEVEL**

2012-2013 Academic Discipline Cost Study, Instructional Activities Cost Analysis

01 Agribusiness, Agricultural Production and Agriculture Science

| Level and Campus | Credit Hours | Accumulative Cost | | | | Cost Per Credit Hour | | | | Ratio of Reported to Avg. | | | | % to Total Instruc. Cost | | |
|-------------------------|---------------|-------------------|----------------------------|------------------------------|-------------------|----------------------|------------------|------------------------------|-------------------|---------------------------|--------------|-----------|------------|--------------------------|--------------|------------|
| | | Direct Salary | Subtotal, Dept and College | Instruction Less Phys. Plant | Total Instruction | Direct Salary | Dept and College | Instruction Less Phys. Plant | Total Instruction | Dir Sal | Dept College | Less P.P. | Instr Cost | Dir Sal | Dept College | Instr P.P. |
| Lower Division | | | | | | | | | | | | | | | | |
| ISU | 1,498 | 92,770 | 247,998 | 410,058 | 497,322 | 61.93 | 165.55 | 273.74 | 331.99 | 0.93 | 1.21 | 1.36 | 1.33 | 18.7 | 49.9 | 82.5 |
| SIUC | 1,793 | 140,182 | 296,535 | 448,658 | 517,174 | 78.18 | 165.38 | 250.23 | 288.44 | 1.18 | 1.21 | 1.24 | 1.15 | 27.1 | 57.3 | 86.8 |
| UIUC | 13,024 | 785,117 | 1,600,784 | 2,308,195 | 2,949,555 | 60.28 | 122.91 | 177.23 | 226.47 | 0.91 | 0.90 | 0.88 | 0.91 | 26.6 | 54.3 | 78.3 |
| WIU | 1,239 | 148,220 | 254,649 | 374,654 | 424,742 | 119.63 | 205.53 | 302.38 | 342.81 | 1.80 | 1.50 | 1.50 | 1.37 | 34.9 | 60.0 | 88.2 |
| Total | 17,554 | 1,166,289 | 2,399,966 | 3,541,565 | 4,388,793 | Average | 66.44 | 136.72 | 201.75 | 250.02 | | | | | | |
| Upper Division | | | | | | | | | | | | | | | | |
| ISU | 7,629 | 598,758 | 1,473,450 | 2,419,400 | 2,934,271 | 78.48 | 193.14 | 317.13 | 384.62 | 0.82 | 1.03 | 1.15 | 1.14 | 20.4 | 50.2 | 82.5 |
| SIUC | 9,271 | 1,041,117 | 1,958,180 | 2,893,731 | 3,358,735 | 112.30 | 211.22 | 312.13 | 362.28 | 1.18 | 1.12 | 1.13 | 1.07 | 31.0 | 58.3 | 86.2 |
| UIUC | 23,091 | 2,066,679 | 4,007,366 | 5,617,322 | 7,178,164 | 89.50 | 173.55 | 243.27 | 310.86 | 0.94 | 0.92 | 0.88 | 0.92 | 28.8 | 55.8 | 78.3 |
| WIU | 4,781 | 569,054 | 977,653 | 1,439,556 | 1,632,012 | 119.02 | 204.49 | 301.10 | 341.35 | 1.25 | 1.09 | 1.09 | 1.01 | 34.9 | 59.9 | 88.2 |
| Total | 44,772 | 4,275,608 | 8,416,649 | 12,370,009 | 15,103,182 | Average | 95.50 | 187.99 | 276.29 | 337.34 | | | | | | |
| Graduate I | | | | | | | | | | | | | | | | |
| ISU | 227 | 35,431 | 73,671 | 118,913 | 144,219 | 156.08 | 324.54 | 523.85 | 635.33 | 1.18 | 1.19 | 1.38 | 1.34 | 24.6 | 51.1 | 82.5 |
| SIUC | 1,072 | 154,782 | 332,486 | 472,359 | 549,692 | 144.39 | 310.15 | 440.63 | 512.77 | 1.09 | 1.14 | 1.16 | 1.08 | 28.2 | 60.5 | 85.9 |
| UIUC | 4,764 | 611,549 | 1,248,317 | 1,708,729 | 2,183,520 | 128.37 | 262.03 | 358.68 | 458.34 | 0.97 | 0.96 | 0.95 | 0.97 | 28.0 | 57.2 | 78.3 |
| WIU | 9 | 1,030 | 1,770 | 2,620 | 2,970 | 114.44 | 196.67 | 291.11 | 330.00 | 0.87 | 0.72 | 0.77 | 0.70 | 34.7 | 59.6 | 88.2 |
| Total | 6,072 | 802,792 | 1,656,244 | 2,302,621 | 2,880,401 | Average | 132.21 | 272.77 | 379.22 | 474.37 | | | | | | |
| Graduate II | | | | | | | | | | | | | | | | |
| SIUC | 302 | 35,080 | 76,787 | 109,984 | 127,156 | 116.16 | 254.26 | 364.19 | 421.05 | 0.88 | 0.93 | 0.97 | 0.88 | 27.6 | 60.4 | 86.5 |
| UIUC | 4,642 | 614,924 | 1,278,051 | 1,745,447 | 2,230,440 | 132.47 | 275.32 | 376.01 | 480.49 | 1.01 | 1.00 | 1.00 | 1.01 | 27.6 | 57.3 | 78.3 |
| Total | 4,944 | 650,004 | 1,354,838 | 1,855,431 | 2,357,596 | Average | 131.47 | 274.04 | 375.29 | 476.86 | | | | | | |
| Total All Levels | | | | | | | | | | | | | | | | |
| ISU | 9,354 | 726,959 | 1,795,119 | 2,948,371 | 3,575,812 | 77.72 | 191.91 | 315.20 | 382.28 | 0.83 | 1.02 | 1.15 | 1.13 | 20.3 | 50.2 | 82.5 |
| SIUC | 12,438 | 1,371,161 | 2,663,988 | 3,924,732 | 4,552,757 | 110.24 | 214.18 | 315.54 | 366.04 | 1.17 | 1.14 | 1.15 | 1.09 | 30.1 | 58.5 | 86.2 |
| UIUC | 45,521 | 4,078,269 | 8,134,518 | 11,379,693 | 14,541,679 | 89.59 | 178.70 | 249.99 | 319.45 | 0.95 | 0.95 | 0.91 | 0.95 | 28.0 | 55.9 | 78.3 |
| WIU | 6,029 | 718,304 | 1,234,072 | 1,816,830 | 2,059,724 | 119.14 | 204.69 | 301.35 | 341.64 | 1.27 | 1.09 | 1.10 | 1.01 | 34.9 | 59.9 | 88.2 |
| Total | 73,342 | 6,894,693 | 13,827,697 | 20,069,626 | 24,729,972 | Average | 94.01 | 188.54 | 273.64 | 337.19 | | | | | | |

2012-2013 Academic Discipline Cost Study, Instructional Activities Cost Analysis

02 Conservation and Natural Resources

| Level and Campus | Credit Hours | Accumulative Cost | | | | Cost Per Credit Hour | | | | Ratio of Reported to Avg. | | | | % to Total Instruc. Cost | | |
|-----------------------|---------------|-------------------|----------------------------|------------------|-------------------|-----------------------|------------------|------------------|-------------------|---------------------------|--------------|-----------|------------|--------------------------|--------------|-----------|
| | | Direct Salary | Subtotal, Dept and College | Instruction | | Direct Salary | Dept and College | Instruction | | Dir Sal | Dept College | Less P.P. | Instr Cost | Dir Sal | Dept College | Less P.P. |
| | | | | Less Phys. Plant | Total Instruction | | | Less Phys. Plant | Total Instruction | | | | | | | |
| Lower Division | | | | | | | | | | | | | | | | |
| NEIU | 498 | 26,465 | 42,177 | 85,981 | 100,214 | 53.14 | 84.69 | 172.65 | 201.23 | 0.90 | 0.73 | 0.93 | 0.89 | 26.4 | 42.1 | 85.8 |
| NIU | 93 | 5,777 | 9,698 | 19,082 | 21,738 | 62.12 | 104.28 | 205.18 | 233.74 | 1.05 | 0.89 | 1.11 | 1.04 | 26.6 | 44.6 | 87.8 |
| SIUC | 323 | 17,843 | 63,134 | 94,783 | 110,280 | 55.24 | 195.46 | 293.45 | 341.42 | 0.93 | 1.68 | 1.59 | 1.51 | 16.2 | 57.2 | 85.9 |
| UIS | 218 | 24,799 | 44,882 | 82,924 | 96,146 | 113.76 | 205.88 | 380.39 | 441.04 | 1.92 | 1.77 | 2.06 | 1.95 | 25.8 | 46.7 | 86.2 |
| UIUC | 2,332 | 123,559 | 234,509 | 345,317 | 441,267 | 52.98 | 100.56 | 148.08 | 189.22 | 0.89 | 0.86 | 0.80 | 0.84 | 28.0 | 53.1 | 78.3 |
| WIU | 139 | 14,872 | 25,551 | 38,306 | 43,428 | 106.99 | 183.82 | 275.58 | 312.43 | 1.81 | 1.58 | 1.49 | 1.38 | 34.2 | 58.8 | 88.2 |
| Total | 3,603 | 213,315 | 419,951 | 666,393 | 813,073 | Average 59.20 | 116.56 | 184.96 | 225.67 | | | | | | | |
| Upper Division | | | | | | | | | | | | | | | | |
| NEIU | 1,110 | 79,185 | 130,861 | 240,408 | 280,206 | 71.34 | 117.89 | 216.58 | 252.44 | 1.08 | 0.95 | 1.09 | 1.05 | 28.3 | 46.7 | 85.8 |
| NIU | 852 | 44,835 | 75,269 | 148,095 | 168,707 | 52.62 | 88.34 | 173.82 | 198.01 | 0.80 | 0.71 | 0.88 | 0.82 | 26.6 | 44.6 | 87.8 |
| SIUC | 3,274 | 262,593 | 531,506 | 821,736 | 956,088 | 80.21 | 162.34 | 250.99 | 292.02 | 1.22 | 1.30 | 1.26 | 1.22 | 27.5 | 55.6 | 85.9 |
| UIS | 925 | 71,949 | 125,485 | 266,250 | 308,703 | 77.78 | 135.66 | 287.84 | 333.73 | 1.18 | 1.09 | 1.45 | 1.39 | 23.3 | 40.6 | 86.2 |
| UIUC | 6,953 | 405,474 | 777,500 | 1,131,702 | 1,446,159 | 58.32 | 111.82 | 162.76 | 207.99 | 0.88 | 0.90 | 0.82 | 0.87 | 28.0 | 53.8 | 78.3 |
| WIU | 502 | 33,754 | 57,990 | 96,002 | 108,836 | 67.24 | 115.52 | 191.24 | 216.80 | 1.02 | 0.93 | 0.96 | 0.90 | 31.0 | 53.3 | 88.2 |
| Total | 13,616 | 897,790 | 1,698,611 | 2,704,193 | 3,268,699 | Average 65.94 | 124.75 | 198.60 | 240.06 | | | | | | | |
| Graduate I | | | | | | | | | | | | | | | | |
| NEIU | 63 | 4,713 | 8,557 | 15,140 | 17,646 | 74.81 | 135.83 | 240.32 | 280.10 | 0.71 | 0.69 | 0.76 | 0.73 | 26.7 | 48.5 | 85.8 |
| NIU | 3 | 263 | 443 | 871 | 993 | 87.67 | 147.67 | 290.33 | 331.00 | 0.83 | 0.75 | 0.92 | 0.87 | 26.5 | 44.6 | 87.7 |
| SIUC | 388 | 29,639 | 74,177 | 111,727 | 129,994 | 76.39 | 191.18 | 287.96 | 335.04 | 0.72 | 0.97 | 0.91 | 0.88 | 22.8 | 57.1 | 85.9 |
| UIS | 1,392 | 151,921 | 276,918 | 516,758 | 599,153 | 109.14 | 198.94 | 371.23 | 430.43 | 1.03 | 1.01 | 1.18 | 1.13 | 25.4 | 46.2 | 86.2 |
| UIUC | 1,665 | 183,635 | 334,222 | 464,083 | 593,034 | 110.29 | 200.73 | 278.73 | 356.18 | 1.05 | 1.01 | 0.88 | 0.93 | 31.0 | 56.4 | 78.3 |
| WIU | 3 | 627 | 1,077 | 1,475 | 1,672 | 209.00 | 359.00 | 491.67 | 557.33 | 1.98 | 1.81 | 1.56 | 1.46 | 37.5 | 64.4 | 88.2 |
| Total | 3,514 | 370,798 | 695,394 | 1,110,054 | 1,342,492 | Average 105.52 | 197.89 | 315.89 | 382.04 | | | | | | | |
| Graduate II | | | | | | | | | | | | | | | | |
| SIUC | 93 | 3,718 | 11,929 | 19,279 | 22,431 | 39.98 | 128.27 | 207.30 | 241.19 | 0.32 | 0.49 | 0.58 | 0.53 | 16.6 | 53.2 | 85.9 |
| UIS | 4 | 440 | 708 | 1,370 | 1,588 | 110.00 | 177.00 | 342.50 | 397.00 | 0.88 | 0.68 | 0.95 | 0.87 | 27.7 | 44.6 | 86.3 |
| UIUC | 538 | 74,834 | 152,345 | 207,801 | 265,541 | 139.10 | 283.17 | 386.25 | 493.57 | 1.12 | 1.09 | 1.07 | 1.08 | 28.2 | 57.4 | 78.3 |
| Total | 635 | 78,992 | 164,982 | 228,450 | 289,560 | Average 124.40 | 259.81 | 359.76 | 456.00 | | | | | | | |

2012-2013 Academic Discipline Cost Study, Instructional Activities Cost Analysis

02 Conservation and Natural Resources

| Level and Campus | Credit Hours | Accumulative Cost | | | | Cost Per Credit Hour | | | | Ratio of Reported to Avg. | | | | % to Total Instruc. Cost | | |
|-------------------------|-----------------|-------------------|-------------------------------|------------------------------------|----------------------|----------------------|---------------------------------|------------------------------------|----------------------|---------------------------|---------------|--------------------------------|------|--------------------------|---------------------------|-----------------------|
| | | Direct Salary | Subtotal, Dept and College | Instruction Less Phys. Plant | Total Instruction | Direct Salary | Subtotal Dept and College | Instruction Less Phys. Plant | Total Instruction | Subtot Dir | Instr Dept | Total Less Instr P.P. | Cost | Dir Sal | Subtot Dept College | Instr Less P.P. |
| Total All Levels | | | | | | | | | | | | | | | | |
| NEIU | 1,671 | 110,363 | 181,595 | 341,529 | 398,066 | 66.05 | 108.67 | 204.39 | 238.22 | 0.90 | 0.78 | 0.93 | 0.89 | 27.7 | 45.6 | 85.8 |
| NIU | 948 | 50,875 | 85,410 | 168,048 | 191,438 | 53.67 | 90.09 | 177.27 | 201.94 | 0.73 | 0.65 | 0.80 | 0.76 | 26.6 | 44.6 | 87.8 |
| SIUC | 4,078 | 313,793 | 680,746 | 1,047,525 | 1,218,793 | 76.95 | 166.93 | 256.87 | 298.87 | 1.05 | 1.20 | 1.17 | 1.12 | 25.7 | 55.9 | 85.9 |
| UIS | 2,539 | 249,109 | 447,993 | 867,302 | 1,005,590 | 98.11 | 176.44 | 341.59 | 396.06 | 1.34 | 1.27 | 1.55 | 1.48 | 24.8 | 44.6 | 86.2 |
| UIUC | 11,488 | 787,502 | 1,498,576 | 2,148,903 | 2,746,001 | 68.55 | 130.45 | 187.06 | 239.03 | 0.94 | 0.94 | 0.85 | 0.89 | 28.7 | 54.6 | 78.3 |
| WIU | 644 | 49,253 | 84,618 | 135,783 | 153,936 | 76.48 | 131.39 | 210.84 | 239.03 | 1.05 | 0.94 | 0.96 | 0.89 | 32.0 | 55.0 | 88.2 |
| Total | 21,368 | 1,560,895 | 2,978,938 | 4,709,090 | 5,713,824 | Average 73.05 | 139.41 | 220.38 | 267.40 | | | | | | | |

2012-2013 Academic Discipline Cost Study, Instructional Activities Cost Analysis

03 Architecture

| Level and Campus | Credit Hours | Accumulative Cost | | | | Cost Per Credit Hour | | | | Ratio of Reported to Avg. | | | | % to Total Instruc. Cost | | |
|-------------------------|---------------|-------------------|----------------------------|------------------------------|-------------------|-----------------------|------------------|------------------------------|-------------------|---------------------------|--------------|-----------------|------------------|--------------------------|--------------|------------|
| | | Direct Salary | Subtotal, Dept and College | Instruction Less Phys. Plant | Total Instruction | Direct Salary | Dept and College | Instruction Less Phys. Plant | Total Instruction | Dir Sal | Dept College | Less Instr P.P. | Total Instr Cost | Dir Sal | Dept College | Instr P.P. |
| Lower Division | | | | | | | | | | | | | | | | |
| SIUC | 668 | 96,554 | 243,473 | 337,090 | 390,047 | 144.54 | 364.48 | 504.63 | 583.90 | 1.20 | 1.11 | 1.15 | 1.07 | 24.8 | 62.4 | 86.4 |
| UIC | 1,914 | 393,485 | 1,162,340 | 1,489,301 | 1,812,533 | 205.58 | 607.28 | 778.11 | 946.99 | 1.71 | 1.84 | 1.77 | 1.73 | 21.7 | 64.1 | 82.2 |
| UIUC | 5,358 | 462,486 | 1,209,455 | 1,668,094 | 2,131,595 | 86.32 | 225.73 | 311.33 | 397.83 | 0.72 | 0.69 | 0.71 | 0.73 | 21.7 | 56.7 | 78.3 |
| Total | 7,940 | 952,525 | 2,615,268 | 3,494,485 | 4,334,175 | Average 119.97 | 329.38 | 440.11 | 545.87 | | | | | | | |
| Upper Division | | | | | | | | | | | | | | | | |
| SIUC | 4,040 | 512,853 | 978,259 | 1,428,607 | 1,662,828 | 126.94 | 242.14 | 353.62 | 411.59 | 1.02 | 0.83 | 0.89 | 0.84 | 30.8 | 58.8 | 85.9 |
| UIC | 3,726 | 724,396 | 1,679,581 | 2,179,470 | 2,652,493 | 194.42 | 450.77 | 584.94 | 711.89 | 1.56 | 1.55 | 1.47 | 1.45 | 27.3 | 63.3 | 82.2 |
| UIUC | 10,577 | 1,046,187 | 2,674,303 | 3,666,931 | 4,685,832 | 98.91 | 252.84 | 346.69 | 443.02 | 0.79 | 0.87 | 0.87 | 0.90 | 22.3 | 57.1 | 78.3 |
| Total | 18,343 | 2,283,436 | 5,332,143 | 7,275,008 | 9,001,153 | Average 124.49 | 290.69 | 396.61 | 490.71 | | | | | | | |
| Graduate I | | | | | | | | | | | | | | | | |
| SIUC | 1,107 | 137,304 | 339,755 | 483,035 | 561,982 | 124.03 | 306.92 | 436.35 | 507.66 | 0.68 | 0.75 | 0.81 | 0.76 | 24.4 | 60.5 | 86.0 |
| UIC | 10,549 | 2,216,331 | 4,638,068 | 6,025,904 | 7,333,744 | 210.10 | 439.67 | 571.23 | 695.21 | 1.15 | 1.07 | 1.05 | 1.04 | 30.2 | 63.2 | 82.2 |
| UIUC | 8,057 | 1,254,363 | 3,095,812 | 4,174,050 | 5,333,861 | 155.69 | 384.24 | 518.07 | 662.02 | 0.85 | 0.94 | 0.96 | 0.99 | 23.5 | 58.0 | 78.3 |
| Total | 19,713 | 3,607,998 | 8,073,635 | 10,682,989 | 13,229,587 | Average 183.03 | 409.56 | 541.93 | 671.11 | | | | | | | |
| Graduate II | | | | | | | | | | | | | | | | |
| UIC | 1,120 | 413,575 | 1,033,566 | 1,307,675 | 1,591,488 | 369.26 | 922.83 | 1,167.57 | 1,420.97 | 1.36 | 1.29 | 1.27 | 1.25 | 26.0 | 64.9 | 82.2 |
| UIUC | 1,047 | 175,458 | 513,473 | 687,413 | 878,419 | 167.58 | 490.42 | 656.55 | 838.99 | 0.62 | 0.69 | 0.71 | 0.74 | 20.0 | 58.5 | 78.3 |
| Total | 2,167 | 589,033 | 1,547,039 | 1,995,088 | 2,469,907 | Average 271.82 | 713.91 | 920.67 | 1,139.78 | | | | | | | |
| Total All Levels | | | | | | | | | | | | | | | | |
| SIUC | 5,815 | 746,711 | 1,561,487 | 2,248,732 | 2,614,857 | 128.41 | 268.53 | 386.71 | 449.67 | 0.83 | 0.74 | 0.79 | 0.75 | 28.6 | 59.7 | 86.0 |
| UIC | 17,309 | 3,747,787 | 8,513,555 | 11,002,350 | 13,390,258 | 216.52 | 491.86 | 635.64 | 773.60 | 1.40 | 1.35 | 1.31 | 1.28 | 28.0 | 63.6 | 82.2 |
| UIUC | 25,039 | 2,938,494 | 7,493,043 | 10,196,488 | 13,029,707 | 117.36 | 299.25 | 407.22 | 520.38 | 0.76 | 0.82 | 0.84 | 0.86 | 22.6 | 57.5 | 78.3 |
| Total | 48,163 | 7,432,992 | 17,568,085 | 23,447,570 | 29,034,822 | Average 154.33 | 364.76 | 486.84 | 602.84 | | | | | | | |

2012-2013 Academic Discipline Cost Study, Instructional Activities Cost Analysis

04 Area and Ethnic Studies

| Level and Campus | Credit Hours | Accumulative Cost | | | | Cost Per Credit Hour | | | | Ratio of Reported to Avg. | | | | % to Total Instruc. Cost | | |
|------------------------|-----------------|-------------------|-------------------------------|---------------------|----------------------|----------------------|---------------------|---------------------|----------------------|---------------------------|-----------------|--------------|------------------------|--------------------------|-----------------|--------------|
| | | Direct Salary | Subtotal, Dept and College | Instruction | | Direct Salary | Dept and College | Instruction | | Dir Sal | Dept College | Less P.P. | Total Instr Cost | Dir Sal | Dept College | Less P.P. |
| | | | | Less Phys. Plant | Total Instruction | | | Less Phys. Plant | Total Instruction | | | | | | | |
| Lower Division | | | | | | | | | | | | | | | | |
| CSU | 483 | 54,072 | 77,146 | 139,768 | 169,960 | 111.95 | 159.72 | 289.37 | 351.88 | 0.89 | 0.63 | 0.80 | 0.79 | 31.8 | 45.4 | 82.2 |
| EIU | 957 | 79,136 | 132,005 | 229,682 | 273,940 | 82.69 | 137.94 | 240.00 | 286.25 | 0.66 | 0.54 | 0.66 | 0.65 | 28.9 | 48.2 | 83.8 |
| ISU | 189 | 4,356 | 44,682 | 72,803 | 88,296 | 23.05 | 236.41 | 385.20 | 467.17 | 0.18 | 0.93 | 1.06 | 1.05 | 4.9 | 50.6 | 82.5 |
| NEIU | 1,091 | 126,984 | 223,547 | 361,903 | 421,814 | 116.39 | 204.90 | 331.72 | 386.63 | 0.92 | 0.81 | 0.91 | 0.87 | 30.1 | 53.0 | 85.8 |
| NIU | 660 | 54,299 | 103,401 | 183,388 | 208,912 | 82.27 | 156.67 | 277.86 | 316.53 | 0.65 | 0.62 | 0.77 | 0.71 | 26.0 | 49.5 | 87.8 |
| SIUC | 490 | 52,764 | 155,177 | 219,594 | 255,278 | 107.68 | 316.69 | 448.15 | 520.98 | 0.86 | 1.25 | 1.24 | 1.18 | 20.7 | 60.8 | 86.0 |
| UIC | 3,838 | 667,462 | 1,191,045 | 1,579,694 | 1,922,545 | 173.91 | 310.33 | 411.59 | 500.92 | 1.38 | 1.22 | 1.14 | 1.13 | 34.7 | 62.0 | 82.2 |
| UIS | 463 | 43,104 | 100,215 | 182,567 | 211,676 | 93.10 | 216.45 | 394.31 | 457.18 | 0.74 | 0.85 | 1.09 | 1.03 | 20.4 | 47.3 | 86.2 |
| UIUC | 5,317 | 738,334 | 1,675,205 | 2,274,857 | 2,906,954 | 138.86 | 315.07 | 427.85 | 546.73 | 1.10 | 1.24 | 1.18 | 1.23 | 25.4 | 57.6 | 78.3 |
| WIU | 2,577 | 202,079 | 368,400 | 580,131 | 657,690 | 78.42 | 142.96 | 225.12 | 255.22 | 0.62 | 0.56 | 0.62 | 0.58 | 30.7 | 56.0 | 88.2 |
| Total | 16,065 | 2,022,590 | 4,070,823 | 5,824,387 | 7,117,065 | Average | 125.90 | 253.40 | 362.55 | 443.02 | | | | | | |
| Upper Division | | | | | | | | | | | | | | | | |
| CSU | 1,750 | 195,870 | 279,453 | 506,301 | 615,666 | 111.93 | 159.69 | 289.31 | 351.81 | 0.67 | 0.50 | 0.64 | 0.63 | 31.8 | 45.4 | 82.2 |
| EIU | 715 | 103,913 | 172,967 | 269,305 | 321,197 | 145.33 | 241.91 | 376.65 | 449.23 | 0.87 | 0.75 | 0.83 | 0.81 | 32.4 | 53.9 | 83.8 |
| GSU | 377 | 26,135 | 46,339 | 89,501 | 100,654 | 69.32 | 122.92 | 237.40 | 266.99 | 0.42 | 0.38 | 0.52 | 0.48 | 26.0 | 46.0 | 88.9 |
| ISU | 234 | 4,708 | 45,294 | 74,366 | 90,192 | 20.12 | 193.56 | 317.80 | 385.44 | 0.12 | 0.60 | 0.70 | 0.70 | 5.2 | 50.2 | 82.5 |
| NEIU | 1,994 | 283,015 | 528,734 | 820,445 | 956,263 | 141.93 | 265.16 | 411.46 | 479.57 | 0.85 | 0.83 | 0.90 | 0.87 | 29.6 | 55.3 | 85.8 |
| NIU | 1,191 | 83,014 | 158,085 | 280,369 | 319,390 | 69.70 | 132.73 | 235.41 | 268.17 | 0.42 | 0.41 | 0.52 | 0.48 | 26.0 | 49.5 | 87.8 |
| SIUC | 674 | 109,324 | 243,432 | 340,432 | 395,752 | 162.20 | 361.18 | 505.09 | 587.17 | 0.98 | 1.13 | 1.11 | 1.06 | 27.6 | 61.5 | 86.0 |
| UIC | 4,607 | 1,155,660 | 1,939,049 | 2,524,886 | 3,072,878 | 250.85 | 420.89 | 548.05 | 667.00 | 1.51 | 1.31 | 1.20 | 1.20 | 37.6 | 63.1 | 82.2 |
| UIS | 1,247 | 110,303 | 208,456 | 410,715 | 476,203 | 88.45 | 167.17 | 329.36 | 381.88 | 0.53 | 0.52 | 0.72 | 0.69 | 23.2 | 43.8 | 86.2 |
| UIUC | 5,283 | 992,858 | 2,359,786 | 3,167,147 | 4,047,178 | 187.93 | 446.68 | 599.50 | 766.08 | 1.13 | 1.39 | 1.32 | 1.38 | 24.5 | 58.3 | 78.3 |
| WIU | 2,406 | 340,243 | 588,556 | 843,683 | 956,476 | 141.41 | 244.62 | 350.66 | 397.54 | 0.85 | 0.76 | 0.77 | 0.72 | 35.6 | 61.5 | 88.2 |
| Total | 20,478 | 3,405,043 | 6,570,151 | 9,327,150 | 11,351,849 | Average | 166.28 | 320.84 | 455.47 | 554.34 | | | | | | |

2012-2013 Academic Discipline Cost Study, Instructional Activities Cost Analysis

04 Area and Ethnic Studies

| Level and Campus | Credit Hours | Accumulative Cost | | | | Cost Per Credit Hour | | | | Ratio of Reported to Avg. | | | | % to Total Instruc. Cost | | |
|------------------------|-----------------|-------------------|----------------------------------|---------------------|----------------------|----------------------|---------------------|---------------------|----------------------|---------------------------|-----------------|--------------|------------------------|--------------------------|-----------------|--------------|
| | | Direct Salary | Subtotal, Dept and College | Instruction | | Direct Salary | Dept and College | Instruction | | Dir Sal | Dept College | Less P.P. | Total Instr Cost | Dir Sal | Dept College | Less P.P. |
| | | | | Less Phys. Plant | Total Instruction | | | Less Phys. Plant | Total Instruction | | | | | | | |
| Graduate I | | | | | | | | | | | | | | | | |
| CSU | 33 | 3,703 | 5,283 | 9,572 | 11,638 | 112.21 | 160.09 | 290.06 | 352.67 | 0.39 | 0.27 | 0.36 | 0.36 | 31.8 | 45.4 | 82.2 |
| EIU | 3 | 2,019 | 3,334 | 4,558 | 5,436 | 673.00 | 1,111.33 | 1,519.33 | 1,812.00 | 2.35 | 1.85 | 1.90 | 1.86 | 37.1 | 61.3 | 83.8 |
| GSU | 53 | 4,054 | 7,180 | 13,624 | 15,322 | 76.49 | 135.47 | 257.06 | 289.09 | 0.27 | 0.23 | 0.32 | 0.30 | 26.5 | 46.9 | 88.9 |
| ISU | 33 | 7,880 | 12,366 | 19,893 | 24,126 | 238.79 | 374.73 | 602.82 | 731.09 | 0.83 | 0.62 | 0.75 | 0.75 | 32.7 | 51.3 | 82.5 |
| NEIU | 939 | 140,325 | 213,304 | 339,140 | 395,282 | 149.44 | 227.16 | 361.17 | 420.96 | 0.52 | 0.38 | 0.45 | 0.43 | 35.5 | 54.0 | 85.8 |
| NIU | 39 | 4,525 | 8,618 | 15,284 | 17,411 | 116.03 | 220.97 | 391.90 | 446.44 | 0.41 | 0.37 | 0.49 | 0.46 | 26.0 | 49.5 | 87.8 |
| SIUC | 36 | 4,459 | 12,161 | 17,106 | 19,886 | 123.86 | 337.81 | 475.17 | 552.39 | 0.43 | 0.56 | 0.59 | 0.57 | 22.4 | 61.2 | 86.0 |
| UIC | 1,351 | 529,034 | 1,144,247 | 1,450,883 | 1,765,777 | 391.59 | 846.96 | 1,073.93 | 1,307.01 | 1.37 | 1.41 | 1.34 | 1.34 | 30.0 | 64.8 | 82.2 |
| UIS | 75 | 8,188 | 13,038 | 25,361 | 29,405 | 109.17 | 173.84 | 338.15 | 392.07 | 0.38 | 0.29 | 0.42 | 0.40 | 27.8 | 44.3 | 86.2 |
| UIUC | 238 | 106,284 | 293,030 | 386,211 | 493,526 | 446.57 | 1,231.22 | 1,622.74 | 2,073.64 | 1.56 | 2.05 | 2.03 | 2.13 | 21.5 | 59.4 | 78.3 |
| WIU | 151 | 33,559 | 58,431 | 79,491 | 90,118 | 222.25 | 386.96 | 526.43 | 596.81 | 0.78 | 0.64 | 0.66 | 0.61 | 37.2 | 64.8 | 88.2 |
| Total | 2,951 | 844,030 | 1,770,992 | 2,361,123 | 2,867,927 | Average | 286.01 | 600.13 | 800.11 | 971.85 | | | | | | |
| Graduate II | | | | | | | | | | | | | | | | |
| ISU | 18 | 6,483 | 9,782 | 15,628 | 18,954 | 360.17 | 543.44 | 868.22 | 1,053.00 | 0.94 | 0.57 | 0.71 | 0.69 | 34.2 | 51.6 | 82.5 |
| NIU | 6 | 851 | 1,620 | 2,873 | 3,274 | 141.83 | 270.00 | 478.83 | 545.67 | 0.37 | 0.28 | 0.39 | 0.36 | 26.0 | 49.5 | 87.8 |
| SIUC | 6 | 331 | 2,370 | 3,291 | 3,826 | 55.17 | 395.00 | 548.50 | 637.67 | 0.14 | 0.41 | 0.45 | 0.42 | 8.7 | 61.9 | 86.0 |
| UIC | 915 | 348,982 | 894,733 | 1,130,467 | 1,375,819 | 381.40 | 977.85 | 1,235.48 | 1,503.63 | 1.00 | 1.02 | 1.00 | 0.99 | 25.4 | 65.0 | 82.2 |
| UIUC | 501 | 195,638 | 474,673 | 627,568 | 801,946 | 390.50 | 947.45 | 1,252.63 | 1,600.69 | 1.02 | 0.99 | 1.02 | 1.05 | 24.4 | 59.2 | 78.3 |
| Total | 1,446 | 552,285 | 1,383,178 | 1,779,827 | 2,203,819 | Average | 381.94 | 956.55 | 1,230.86 | 1,524.08 | | | | | | |

2012-2013 Academic Discipline Cost Study, Instructional Activities Cost Analysis

04 Area and Ethnic Studies

| Level and Campus | Credit Hours | Accumulative Cost | | | | Cost Per Credit Hour | | | | Ratio of Reported to Avg. | | | | % to Total Instruc. Cost | | |
|-------------------------|-----------------|-------------------|-------------------------------|------------------------------------|----------------------|-----------------------|---------------------------------|------------------------------------|----------------------|---------------------------|---------------|-----------------------|---------------|--------------------------|---------------------------|-----------------------|
| | | Direct Salary | Subtotal, Dept and College | Instruction Less Phys. Plant | Total Instruction | Direct Salary | Subtotal Dept and College | Instruction Less Phys. Plant | Total Instruction | Subtot Dir | Instr Dept | Total Less P.P. | Instr Cost | Dir Sal | Subtot Dept College | Instr Less P.P. |
| Total All Levels | | | | | | | | | | | | | | | | |
| CSU | 2,266 | 253,645 | 361,882 | 655,641 | 797,264 | 111.94 | 159.70 | 289.34 | 351.84 | 0.67 | 0.47 | 0.61 | 0.61 | 31.8 | 45.4 | 82.2 |
| EIU | 1,675 | 185,068 | 308,306 | 503,545 | 600,573 | 110.49 | 184.06 | 300.62 | 358.55 | 0.66 | 0.55 | 0.64 | 0.62 | 30.8 | 51.3 | 83.8 |
| GSU | 430 | 30,189 | 53,519 | 103,125 | 115,976 | 70.21 | 124.46 | 239.83 | 269.71 | 0.42 | 0.37 | 0.51 | 0.47 | 26.0 | 46.1 | 88.9 |
| ISU | 474 | 23,427 | 112,124 | 182,690 | 221,568 | 49.42 | 236.55 | 385.42 | 467.44 | 0.30 | 0.70 | 0.82 | 0.81 | 10.6 | 50.6 | 82.5 |
| NEIU | 4,024 | 550,324 | 965,585 | 1,521,488 | 1,773,359 | 136.76 | 239.96 | 378.10 | 440.70 | 0.82 | 0.71 | 0.80 | 0.77 | 31.0 | 54.4 | 85.8 |
| NIU | 1,896 | 142,689 | 271,724 | 481,914 | 548,987 | 75.26 | 143.31 | 254.17 | 289.55 | 0.45 | 0.43 | 0.54 | 0.50 | 26.0 | 49.5 | 87.8 |
| SIUC | 1,206 | 166,878 | 413,140 | 580,423 | 674,742 | 138.37 | 342.57 | 481.28 | 559.49 | 0.83 | 1.02 | 1.02 | 0.97 | 24.7 | 61.2 | 86.0 |
| UIC | 10,711 | 2,701,138 | 5,169,074 | 6,685,930 | 8,137,019 | 252.18 | 482.59 | 624.21 | 759.69 | 1.51 | 1.43 | 1.32 | 1.32 | 33.2 | 63.5 | 82.2 |
| UIS | 1,785 | 161,595 | 321,709 | 618,643 | 717,284 | 90.53 | 180.23 | 346.58 | 401.84 | 0.54 | 0.53 | 0.74 | 0.70 | 22.5 | 44.9 | 86.2 |
| UIUC | 11,339 | 2,033,114 | 4,802,694 | 6,455,783 | 8,249,604 | 179.30 | 423.56 | 569.34 | 727.54 | 1.08 | 1.26 | 1.21 | 1.27 | 24.6 | 58.2 | 78.3 |
| WIU | 5,134 | 575,881 | 1,015,387 | 1,503,305 | 1,704,284 | 112.17 | 197.78 | 292.81 | 331.96 | 0.67 | 0.59 | 0.62 | 0.58 | 33.8 | 59.6 | 88.2 |
| Total | 40,940 | 6,823,948 | 13,795,144 | 19,292,487 | 23,540,660 | Average 166.68 | 336.96 | 471.24 | 575.00 | | | | | | | |

2012-2013 Academic Discipline Cost Study, Instructional Activities Cost Analysis

05 Business & Management, General and Business Adm & Management

| Level and Campus | Credit Hours | Accumulative Cost | | | | Cost Per Credit Hour | | | | Ratio of Reported to Avg. | | | | % to Total Instruc. Cost | | |
|------------------------|-----------------|-------------------|-------------------------------|---------------------|----------------------|----------------------|---------------------|---------------------|----------------------|---------------------------|-----------------|--------------|------------------------|--------------------------|-----------------|--------------|
| | | Direct Salary | Subtotal, Dept and College | Instruction | | Direct Salary | Dept and College | Instruction | | Dir Sal | Dept College | Less P.P. | Total Instr Cost | Dir Sal | Dept College | Less P.P. |
| | | | | Less Phys. Plant | Total Instruction | | | Less Phys. Plant | Total Instruction | | | | | | | |
| Lower Division | | | | | | | | | | | | | | | | |
| CSU | 1,405 | 245,468 | 349,613 | 574,483 | 698,574 | 174.71 | 248.83 | 408.88 | 497.21 | 1.93 | 1.18 | 1.28 | 1.30 | 35.1 | 50.0 | 82.2 |
| EIU | 2,956 | 208,514 | 435,582 | 746,038 | 889,793 | 70.54 | 147.36 | 252.38 | 301.01 | 0.78 | 0.70 | 0.79 | 0.79 | 23.4 | 49.0 | 83.8 |
| ISU | 2,216 | 120,435 | 288,852 | 483,882 | 586,857 | 54.35 | 130.35 | 218.36 | 264.83 | 0.60 | 0.62 | 0.69 | 0.69 | 20.5 | 49.2 | 82.5 |
| NEIU | 96 | 13,229 | 22,675 | 35,821 | 41,751 | 137.80 | 236.20 | 373.14 | 434.91 | 1.52 | 1.12 | 1.17 | 1.14 | 31.7 | 54.3 | 85.8 |
| NIU | 2,151 | 185,759 | 629,805 | 1,003,939 | 1,143,666 | 86.36 | 292.80 | 466.73 | 531.69 | 0.95 | 1.39 | 1.47 | 1.39 | 16.2 | 55.1 | 87.8 |
| SIUE | 451 | 27,635 | 61,892 | 92,604 | 107,060 | 61.27 | 137.23 | 205.33 | 237.38 | 0.68 | 0.65 | 0.65 | 0.62 | 25.8 | 57.8 | 86.5 |
| UIC | 3,257 | 368,676 | 1,124,182 | 1,480,570 | 1,801,907 | 113.19 | 345.16 | 454.58 | 553.24 | 1.25 | 1.64 | 1.43 | 1.44 | 20.5 | 62.4 | 82.2 |
| UIS | 426 | 40,692 | 70,728 | 139,670 | 161,940 | 95.52 | 166.03 | 327.86 | 380.14 | 1.05 | 0.79 | 1.03 | 0.99 | 25.1 | 43.7 | 86.2 |
| UIUC | 3,811 | 338,071 | 716,693 | 999,231 | 1,276,879 | 88.71 | 188.06 | 262.20 | 335.05 | 0.98 | 0.89 | 0.82 | 0.88 | 26.5 | 56.1 | 78.3 |
| WIU | 1,818 | 136,680 | 220,230 | 360,289 | 408,458 | 75.18 | 121.14 | 198.18 | 224.67 | 0.83 | 0.57 | 0.62 | 0.59 | 33.5 | 53.9 | 88.2 |
| Total | 18,587 | 1,685,159 | 3,920,252 | 5,916,527 | 7,116,885 | Average | 90.66 | 210.91 | 318.32 | 382.90 | | | | | | |
| Upper Division | | | | | | | | | | | | | | | | |
| CSU | 9,958 | 1,682,962 | 2,395,608 | 3,961,150 | 4,816,780 | 169.01 | 240.57 | 397.79 | 483.71 | 1.53 | 1.08 | 1.17 | 1.18 | 34.9 | 49.7 | 82.2 |
| EIU | 12,410 | 1,075,774 | 2,493,572 | 4,005,868 | 4,777,766 | 86.69 | 200.93 | 322.79 | 384.99 | 0.79 | 0.90 | 0.95 | 0.94 | 22.5 | 52.2 | 83.8 |
| GSU | 4,110 | 420,698 | 824,232 | 1,474,971 | 1,658,767 | 102.36 | 200.54 | 358.87 | 403.59 | 0.93 | 0.90 | 1.05 | 0.98 | 25.4 | 49.7 | 88.9 |
| ISU | 15,266 | 1,937,327 | 3,674,596 | 5,983,636 | 7,257,011 | 126.90 | 240.70 | 391.96 | 475.37 | 1.15 | 1.08 | 1.15 | 1.16 | 26.7 | 50.6 | 82.5 |
| NEIU | 6,999 | 791,256 | 1,328,054 | 2,181,356 | 2,542,463 | 113.05 | 189.75 | 311.67 | 363.26 | 1.03 | 0.85 | 0.91 | 0.89 | 31.1 | 52.2 | 85.8 |
| NIU | 6,370 | 449,367 | 1,436,722 | 2,319,827 | 2,642,699 | 70.54 | 225.55 | 364.18 | 414.87 | 0.64 | 1.01 | 1.07 | 1.01 | 17.0 | 54.4 | 87.8 |
| SIUE | 8,606 | 580,054 | 1,376,945 | 2,016,482 | 2,331,270 | 67.40 | 160.00 | 234.31 | 270.89 | 0.61 | 0.72 | 0.69 | 0.66 | 24.9 | 59.1 | 86.5 |
| UIC | 14,822 | 1,132,034 | 3,047,457 | 4,184,771 | 5,093,018 | 76.38 | 205.60 | 282.34 | 343.61 | 0.69 | 0.92 | 0.83 | 0.84 | 22.2 | 59.8 | 82.2 |
| UIS | 6,166 | 693,310 | 1,252,364 | 2,322,940 | 2,693,325 | 112.44 | 203.11 | 376.73 | 436.80 | 1.02 | 0.91 | 1.10 | 1.06 | 25.7 | 46.5 | 86.2 |
| UIUC | 22,667 | 2,851,952 | 6,405,339 | 8,737,713 | 11,165,593 | 125.82 | 282.58 | 385.48 | 492.59 | 1.14 | 1.27 | 1.13 | 1.20 | 25.5 | 57.4 | 78.3 |
| WIU | 13,125 | 1,652,989 | 2,663,415 | 3,926,642 | 4,451,600 | 125.94 | 202.93 | 299.17 | 339.17 | 1.14 | 0.91 | 0.88 | 0.83 | 37.1 | 59.8 | 88.2 |
| Total | 120,499 | 13,267,723 | 26,898,304 | 41,115,356 | 49,430,292 | Average | 110.11 | 223.22 | 341.21 | 410.21 | | | | | | |

2012-2013 Academic Discipline Cost Study, Instructional Activities Cost Analysis

05 Business & Management, General and Business Adm & Management

| Level and Campus | Credit Hours | Accumulative Cost | | | | Cost Per Credit Hour | | | | Ratio of Reported to Avg. | | | | % to Total Instruc. Cost | | |
|-------------------------|-----------------|-------------------|----------------------------------|---------------------|----------------------|-----------------------|---------------------|---------------------|----------------------|---------------------------|-----------------|--------------|---------------|--------------------------|-----------------|--------------|
| | | Direct Salary | Subtotal, Dept and College | Instruction | | Direct Salary | Dept and College | Instruction | | Dir Sal | Dept College | Less P.P. | Instr Cost | Dir Sal | Dept College | Less P.P. |
| | | | | Less Phys. Plant | Total Instruction | | | Less Phys. Plant | Total Instruction | | | | | | | |
| Graduate I | | | | | | | | | | | | | | | | |
| CSU | 60 | 11,787 | 16,802 | 27,032 | 32,870 | 196.45 | 280.03 | 450.53 | 547.83 | 0.89 | 0.54 | 0.64 | 0.62 | 35.9 | 51.1 | 82.2 |
| EIU | 1,048 | 322,657 | 743,288 | 1,038,391 | 1,238,480 | 307.88 | 709.24 | 990.83 | 1,181.76 | 1.40 | 1.37 | 1.40 | 1.34 | 26.1 | 60.0 | 83.8 |
| GSU | 912 | 202,065 | 398,328 | 664,395 | 747,185 | 221.56 | 436.76 | 728.50 | 819.28 | 1.01 | 0.84 | 1.03 | 0.93 | 27.0 | 53.3 | 88.9 |
| ISU | 1,316 | 247,266 | 416,961 | 673,431 | 816,744 | 187.89 | 316.84 | 511.73 | 620.63 | 0.85 | 0.61 | 0.72 | 0.70 | 30.3 | 51.1 | 82.5 |
| NEIU | 1,197 | 289,398 | 482,622 | 711,146 | 828,871 | 241.77 | 403.19 | 594.11 | 692.46 | 1.10 | 0.78 | 0.84 | 0.79 | 34.9 | 58.2 | 85.8 |
| NIU | 480 | 42,650 | 62,302 | 127,393 | 145,124 | 88.85 | 129.80 | 265.40 | 302.34 | 0.40 | 0.25 | 0.38 | 0.34 | 29.4 | 42.9 | 87.8 |
| SIUE | 1,146 | 162,824 | 389,747 | 531,252 | 614,184 | 142.08 | 340.09 | 463.57 | 535.94 | 0.65 | 0.66 | 0.66 | 0.61 | 26.5 | 63.5 | 86.5 |
| UIC | 7,422 | 865,681 | 2,381,229 | 3,151,067 | 3,834,963 | 116.64 | 320.83 | 424.56 | 516.70 | 0.53 | 0.62 | 0.60 | 0.59 | 22.6 | 62.1 | 82.2 |
| UIS | 1,864 | 262,141 | 468,113 | 820,218 | 950,999 | 140.63 | 251.13 | 440.03 | 510.19 | 0.64 | 0.48 | 0.62 | 0.58 | 27.6 | 49.2 | 86.2 |
| UIUC | 17,438 | 4,775,348 | 11,708,225 | 15,565,544 | 19,890,621 | 273.85 | 671.42 | 892.62 | 1,140.65 | 1.24 | 1.30 | 1.26 | 1.29 | 24.0 | 58.9 | 78.3 |
| WIU | 783 | 228,922 | 368,859 | 493,529 | 559,509 | 292.37 | 471.08 | 630.31 | 714.57 | 1.33 | 0.91 | 0.89 | 0.81 | 40.9 | 65.9 | 88.2 |
| Total | 33,666 | 7,410,739 | 17,436,476 | 23,803,398 | 29,659,550 | Average 220.13 | 517.93 | 707.05 | 880.99 | | | | | | | |
| Graduate II | | | | | | | | | | | | | | | | |
| UIC | 330 | 49,588 | 203,665 | 260,800 | 317,403 | 150.27 | 617.17 | 790.30 | 961.83 | 0.52 | 0.87 | 0.85 | 0.81 | 15.6 | 64.2 | 82.2 |
| UIUC | 1,202 | 396,057 | 882,134 | 1,170,865 | 1,496,204 | 329.50 | 733.89 | 974.10 | 1,244.76 | 1.13 | 1.04 | 1.04 | 1.05 | 26.5 | 59.0 | 78.3 |
| Total | 1,532 | 445,645 | 1,085,799 | 1,431,665 | 1,813,607 | Average 290.89 | 708.75 | 934.51 | 1,183.82 | | | | | | | |
| Total All Levels | | | | | | | | | | | | | | | | |
| CSU | 11,423 | 1,940,217 | 2,762,023 | 4,562,665 | 5,548,224 | 169.85 | 241.79 | 399.43 | 485.71 | 1.30 | 0.85 | 0.96 | 0.96 | 35.0 | 49.8 | 82.2 |
| EIU | 16,414 | 1,606,945 | 3,672,442 | 5,790,297 | 6,906,039 | 97.90 | 223.74 | 352.77 | 420.74 | 0.75 | 0.79 | 0.85 | 0.83 | 23.3 | 53.2 | 83.8 |
| GSU | 5,022 | 622,763 | 1,222,560 | 2,139,366 | 2,405,952 | 124.01 | 243.44 | 426.00 | 479.08 | 0.95 | 0.86 | 1.03 | 0.95 | 25.9 | 50.8 | 88.9 |
| ISU | 18,798 | 2,305,028 | 4,380,409 | 7,140,949 | 8,660,612 | 122.62 | 233.03 | 379.88 | 460.72 | 0.94 | 0.82 | 0.92 | 0.91 | 26.6 | 50.6 | 82.5 |
| NEIU | 8,292 | 1,093,883 | 1,833,351 | 2,928,323 | 3,413,085 | 131.92 | 221.10 | 353.15 | 411.61 | 1.01 | 0.78 | 0.85 | 0.82 | 32.0 | 53.7 | 85.8 |
| NIU | 9,001 | 677,776 | 2,128,829 | 3,451,159 | 3,931,489 | 75.30 | 236.51 | 383.42 | 436.78 | 0.58 | 0.84 | 0.92 | 0.86 | 17.2 | 54.1 | 87.8 |
| SIUE | 10,203 | 770,513 | 1,828,584 | 2,640,338 | 3,052,514 | 75.52 | 179.22 | 258.78 | 299.18 | 0.58 | 0.63 | 0.62 | 0.59 | 25.2 | 59.9 | 86.5 |
| UIC | 25,831 | 2,415,979 | 6,756,533 | 9,077,208 | 11,047,291 | 93.53 | 261.57 | 351.41 | 427.68 | 0.71 | 0.92 | 0.85 | 0.85 | 21.9 | 61.2 | 82.2 |
| UIS | 8,456 | 996,143 | 1,791,205 | 3,282,828 | 3,806,264 | 117.80 | 211.83 | 388.22 | 450.13 | 0.90 | 0.75 | 0.94 | 0.89 | 26.2 | 47.1 | 86.2 |
| UIUC | 45,118 | 8,361,428 | 19,712,391 | 26,473,353 | 33,829,297 | 185.32 | 436.91 | 586.76 | 749.80 | 1.42 | 1.54 | 1.42 | 1.48 | 24.7 | 58.3 | 78.3 |
| WIU | 15,726 | 2,018,591 | 3,252,504 | 4,780,460 | 5,419,567 | 128.36 | 206.82 | 303.98 | 344.62 | 0.98 | 0.73 | 0.73 | 0.68 | 37.2 | 60.0 | 88.2 |
| Total | 174,284 | 22,809,266 | 49,340,831 | 72,266,946 | 88,020,334 | Average 130.87 | 283.11 | 414.65 | 505.04 | | | | | | | |

2012-2013 Academic Discipline Cost Study, Instructional Activities Cost Analysis

06 Accounting

| Level and Campus | Credit Hours | Accumulative Cost | | | | Cost Per Credit Hour | | | | Ratio of Reported to Avg. | | | | % to Total Instruc. Cost | | |
|------------------------|-----------------|-------------------|-------------------------------|---------------------|----------------------|----------------------|---------------------|---------------------|----------------------|---------------------------|-----------------|--------------|------------------------|--------------------------|-----------------|--------------|
| | | Direct Salary | Subtotal, Dept and College | Instruction | | Direct Salary | Dept and College | Instruction | | Dir Sal | Dept College | Less P.P. | Total Instr Cost | Dir Sal | Dept College | Less P.P. |
| | | | | Less Phys. Plant | Total Instruction | | | Less Phys. Plant | Total Instruction | | | | | | | |
| Lower Division | | | | | | | | | | | | | | | | |
| EIU | 6 | 633 | 884 | 1,514 | 1,806 | 105.50 | 147.33 | 252.33 | 301.00 | 1.51 | 1.01 | 1.12 | 1.11 | 35.0 | 48.9 | 83.8 |
| ISU | 5,334 | 208,518 | 489,316 | 840,726 | 1,019,641 | 39.09 | 91.74 | 157.62 | 191.16 | 0.56 | 0.63 | 0.70 | 0.71 | 20.5 | 48.0 | 82.5 |
| NEIU | 276 | 36,165 | 59,727 | 95,754 | 111,605 | 131.03 | 216.40 | 346.93 | 404.37 | 1.87 | 1.48 | 1.54 | 1.49 | 32.4 | 53.5 | 85.8 |
| NIU | 1,407 | 191,065 | 346,446 | 565,787 | 644,533 | 135.80 | 246.23 | 402.12 | 458.09 | 1.94 | 1.69 | 1.78 | 1.69 | 29.6 | 53.8 | 87.8 |
| SIUC | 807 | 66,442 | 184,660 | 271,290 | 315,645 | 82.33 | 228.82 | 336.17 | 391.13 | 1.18 | 1.57 | 1.49 | 1.44 | 21.0 | 58.5 | 85.9 |
| SIUE | 1,440 | 77,006 | 169,699 | 260,138 | 300,748 | 53.48 | 117.85 | 180.65 | 208.85 | 0.76 | 0.81 | 0.80 | 0.77 | 25.6 | 56.4 | 86.5 |
| UIC | 1,428 | 108,382 | 157,836 | 235,605 | 286,740 | 75.90 | 110.53 | 164.99 | 200.80 | 1.08 | 0.76 | 0.73 | 0.74 | 37.8 | 55.0 | 82.2 |
| UIS | 543 | 87,675 | 146,045 | 251,693 | 291,825 | 161.46 | 268.96 | 463.52 | 537.43 | 2.31 | 1.85 | 2.06 | 1.98 | 30.0 | 50.0 | 86.2 |
| UIUC | 5,308 | 324,209 | 803,797 | 1,138,167 | 1,454,421 | 61.08 | 151.43 | 214.42 | 274.01 | 0.87 | 1.04 | 0.95 | 1.01 | 22.3 | 55.3 | 78.3 |
| WIU | 1,770 | 182,881 | 311,993 | 471,265 | 534,269 | 103.32 | 176.27 | 266.25 | 301.85 | 1.48 | 1.21 | 1.18 | 1.11 | 34.2 | 58.4 | 88.2 |
| Total | 18,319 | 1,282,976 | 2,670,403 | 4,131,939 | 4,961,233 | Average | 70.04 | 145.77 | 225.55 | 270.82 | | | | | | |
| Upper Division | | | | | | | | | | | | | | | | |
| EIU | 2,285 | 262,026 | 365,556 | 614,605 | 733,034 | 114.67 | 159.98 | 268.97 | 320.80 | 0.81 | 0.57 | 0.65 | 0.64 | 35.7 | 49.9 | 83.8 |
| GSU | 2,160 | 278,737 | 559,184 | 972,345 | 1,093,509 | 129.04 | 258.88 | 450.16 | 506.25 | 0.91 | 0.93 | 1.10 | 1.02 | 25.5 | 51.1 | 88.9 |
| ISU | 11,901 | 1,478,285 | 2,426,451 | 3,975,408 | 4,821,413 | 124.22 | 203.89 | 334.04 | 405.13 | 0.87 | 0.73 | 0.81 | 0.81 | 30.7 | 50.3 | 82.5 |
| NEIU | 5,727 | 787,885 | 1,331,635 | 2,109,036 | 2,458,171 | 137.57 | 232.52 | 368.26 | 429.22 | 0.97 | 0.83 | 0.90 | 0.86 | 32.1 | 54.2 | 85.8 |
| NIU | 8,431 | 969,960 | 1,758,767 | 2,872,269 | 3,272,028 | 115.05 | 208.61 | 340.68 | 388.09 | 0.81 | 0.75 | 0.83 | 0.78 | 29.6 | 53.8 | 87.8 |
| SIUC | 5,578 | 530,847 | 1,101,193 | 1,650,616 | 1,920,488 | 95.17 | 197.42 | 295.92 | 344.30 | 0.67 | 0.71 | 0.72 | 0.69 | 27.6 | 57.3 | 85.9 |
| SIUE | 5,622 | 571,372 | 999,602 | 1,444,713 | 1,670,243 | 101.63 | 177.80 | 256.97 | 297.09 | 0.71 | 0.64 | 0.63 | 0.60 | 34.2 | 59.8 | 86.5 |
| UIC | 8,668 | 772,414 | 1,081,981 | 1,583,069 | 1,926,652 | 89.11 | 124.82 | 182.63 | 222.27 | 0.63 | 0.45 | 0.44 | 0.45 | 40.1 | 56.2 | 82.2 |
| UIS | 1,986 | 396,023 | 721,972 | 1,168,100 | 1,354,350 | 199.41 | 363.53 | 588.17 | 681.95 | 1.40 | 1.30 | 1.43 | 1.37 | 29.2 | 53.3 | 86.2 |
| UIUC | 14,410 | 3,339,705 | 8,270,350 | 11,030,450 | 14,095,395 | 231.76 | 573.93 | 765.47 | 978.17 | 1.63 | 2.05 | 1.86 | 1.96 | 23.7 | 58.7 | 78.3 |
| WIU | 3,260 | 571,488 | 974,953 | 1,362,320 | 1,544,451 | 175.30 | 299.07 | 417.89 | 473.76 | 1.23 | 1.07 | 1.02 | 0.95 | 37.0 | 63.1 | 88.2 |
| Total | 70,028 | 9,958,742 | 19,591,644 | 28,782,931 | 34,889,734 | Average | 142.21 | 279.77 | 411.02 | 498.23 | | | | | | |

2012-2013 Academic Discipline Cost Study, Instructional Activities Cost Analysis

06 Accounting

| Level and Campus | Credit Hours | Accumulative Cost | | | | Cost Per Credit Hour | | | | Ratio of Reported to Avg. | | | | % to Total Instruc. Cost | | |
|-------------------------|----------------|-------------------|----------------------------|------------------------------|-------------------|-----------------------|------------------|------------------------------|-------------------|---------------------------|--------------|-----------|------------|--------------------------|--------------|-----------|
| | | Direct Salary | Subtotal, Dept and College | Instruction Less Phys. Plant | Total Instruction | Direct Salary | Dept and College | Instruction Less Phys. Plant | Total Instruction | Dir Sal | Dept College | Less P.P. | Instr Cost | Dir Sal | Dept College | Less P.P. |
| Graduate I | | | | | | | | | | | | | | | | |
| EIU | 219 | 70,108 | 94,285 | 136,772 | 163,127 | 320.13 | 430.53 | 624.53 | 744.87 | 1.89 | 1.30 | 1.32 | 1.29 | 43.0 | 57.8 | 83.8 |
| GSU | 587 | 109,363 | 217,083 | 366,140 | 411,765 | 186.31 | 369.82 | 623.75 | 701.47 | 1.10 | 1.12 | 1.32 | 1.21 | 26.6 | 52.7 | 88.9 |
| ISU | 1,593 | 290,419 | 453,528 | 734,640 | 890,978 | 182.31 | 284.70 | 461.17 | 559.31 | 1.08 | 0.86 | 0.97 | 0.97 | 32.6 | 50.9 | 82.5 |
| NEIU | 279 | 37,684 | 60,957 | 97,563 | 113,714 | 135.07 | 218.48 | 349.69 | 407.58 | 0.80 | 0.66 | 0.74 | 0.71 | 33.1 | 53.6 | 85.8 |
| NIU | 3,402 | 651,588 | 1,181,483 | 1,929,500 | 2,198,046 | 191.53 | 347.29 | 567.17 | 646.10 | 1.13 | 1.05 | 1.20 | 1.12 | 29.6 | 53.8 | 87.8 |
| SIUC | 1,954 | 314,805 | 660,326 | 930,170 | 1,082,250 | 161.11 | 337.94 | 476.03 | 553.86 | 0.95 | 1.02 | 1.00 | 0.96 | 29.1 | 61.0 | 85.9 |
| SIUE | 768 | 159,638 | 318,311 | 428,737 | 495,666 | 207.86 | 414.47 | 558.25 | 645.40 | 1.23 | 1.26 | 1.18 | 1.12 | 32.2 | 64.2 | 86.5 |
| UIC | 5,854 | 803,927 | 1,143,023 | 1,578,017 | 1,920,504 | 137.33 | 195.26 | 269.56 | 328.07 | 0.81 | 0.59 | 0.57 | 0.57 | 41.9 | 59.5 | 82.2 |
| UIS | 1,902 | 295,000 | 513,463 | 884,132 | 1,025,104 | 155.10 | 269.96 | 464.84 | 538.96 | 0.92 | 0.82 | 0.98 | 0.93 | 28.8 | 50.1 | 86.2 |
| UIUC | 11,804 | 2,043,418 | 4,692,246 | 6,319,603 | 8,075,582 | 173.11 | 397.51 | 535.38 | 684.14 | 1.02 | 1.20 | 1.13 | 1.18 | 25.3 | 58.1 | 78.3 |
| WIU | 420 | 99,128 | 169,111 | 229,234 | 259,881 | 236.02 | 402.65 | 545.80 | 618.76 | 1.39 | 1.22 | 1.15 | 1.07 | 38.1 | 65.1 | 88.2 |
| Total | 28,782 | 4,875,078 | 9,503,816 | 13,634,508 | 16,636,617 | Average 169.38 | 330.20 | 473.72 | 578.02 | | | | | | | |
| Graduate II | | | | | | | | | | | | | | | | |
| NIU | 3 | 701 | 1,272 | 2,079 | 2,369 | 233.67 | 424.00 | 693.00 | 789.67 | 0.38 | 0.27 | 0.34 | 0.30 | 29.6 | 53.7 | 87.8 |
| SIUC | 150 | 55,693 | 108,184 | 145,102 | 168,826 | 371.29 | 721.23 | 967.35 | 1,125.51 | 0.61 | 0.46 | 0.47 | 0.43 | 33.0 | 64.1 | 85.9 |
| UIC | 12 | 2,887 | 4,124 | 5,432 | 6,611 | 240.58 | 343.67 | 452.67 | 550.92 | 0.39 | 0.22 | 0.22 | 0.21 | 43.7 | 62.4 | 82.2 |
| UIUC | 406 | 289,152 | 779,951 | 1,024,122 | 1,308,687 | 712.20 | 1,921.06 | 2,522.47 | 3,223.37 | 1.17 | 1.23 | 1.22 | 1.24 | 22.1 | 59.6 | 78.3 |
| Total | 571 | 348,433 | 893,531 | 1,176,735 | 1,486,493 | Average 610.22 | 1,564.85 | 2,060.83 | 2,603.32 | | | | | | | |
| Total All Levels | | | | | | | | | | | | | | | | |
| EIU | 2,510 | 332,767 | 460,725 | 752,891 | 897,967 | 132.58 | 183.56 | 299.96 | 357.76 | 0.95 | 0.66 | 0.74 | 0.73 | 37.1 | 51.3 | 83.8 |
| GSU | 2,747 | 388,100 | 776,267 | 1,338,485 | 1,505,274 | 141.28 | 282.59 | 487.25 | 547.97 | 1.01 | 1.02 | 1.20 | 1.11 | 25.8 | 51.6 | 88.9 |
| ISU | 18,828 | 1,977,222 | 3,369,295 | 5,550,774 | 6,732,032 | 105.01 | 178.95 | 294.81 | 357.55 | 0.75 | 0.64 | 0.73 | 0.73 | 29.4 | 50.0 | 82.5 |
| NEIU | 6,282 | 861,734 | 1,452,319 | 2,302,353 | 2,683,490 | 137.18 | 231.19 | 366.50 | 427.17 | 0.98 | 0.83 | 0.90 | 0.87 | 32.1 | 54.1 | 85.8 |
| NIU | 13,243 | 1,813,314 | 3,287,968 | 5,369,635 | 6,116,976 | 136.93 | 248.28 | 405.47 | 461.90 | 0.98 | 0.89 | 1.00 | 0.94 | 29.6 | 53.8 | 87.8 |
| SIUC | 8,489 | 967,787 | 2,054,363 | 2,997,178 | 3,487,209 | 114.00 | 242.00 | 353.07 | 410.79 | 0.81 | 0.87 | 0.87 | 0.83 | 27.8 | 58.9 | 85.9 |
| SIUE | 7,830 | 808,016 | 1,487,612 | 2,133,588 | 2,466,657 | 103.19 | 189.99 | 272.49 | 315.03 | 0.74 | 0.68 | 0.67 | 0.64 | 32.8 | 60.3 | 86.5 |
| UIC | 15,962 | 1,687,610 | 2,386,964 | 3,402,123 | 4,140,507 | 105.73 | 149.54 | 213.14 | 259.40 | 0.76 | 0.54 | 0.53 | 0.53 | 40.8 | 57.6 | 82.2 |
| UIS | 4,431 | 778,698 | 1,381,480 | 2,303,925 | 2,671,279 | 175.74 | 311.78 | 519.96 | 602.86 | 1.26 | 1.12 | 1.28 | 1.22 | 29.2 | 51.7 | 86.2 |
| UIUC | 31,928 | 5,996,484 | 14,546,344 | 19,512,342 | 24,934,085 | 187.81 | 455.60 | 611.14 | 780.95 | 1.34 | 1.64 | 1.51 | 1.59 | 24.0 | 58.3 | 78.3 |
| WIU | 5,450 | 853,497 | 1,456,057 | 2,062,819 | 2,338,601 | 156.60 | 267.17 | 378.50 | 429.10 | 1.12 | 0.96 | 0.93 | 0.87 | 36.5 | 62.3 | 88.2 |
| Total | 117,700 | 16,465,229 | 32,659,394 | 47,726,113 | 57,974,077 | Average 139.89 | 277.48 | 405.49 | 492.56 | | | | | | | |

2012-2013 Academic Discipline Cost Study, Instructional Activities Cost Analysis

07 Business, Other

| Level and Campus | Credit Hours | Accumulative Cost | | | | Cost Per Credit Hour | | | | Ratio of Reported to Avg. | | | | % to Total Instruc. Cost | | |
|------------------------|-----------------|-------------------|-------------------------------|---------------------|----------------------|----------------------|---------------------|---------------------|----------------------|---------------------------|-----------------|--------------|------------------------|--------------------------|-----------------|--------------|
| | | Direct Salary | Subtotal, Dept and College | Instruction | | Direct Salary | Dept and College | Instruction | | Dir Sal | Dept College | Less P.P. | Total Instr Cost | Dir Sal | Dept College | Less P.P. |
| | | | | Less Phys. Plant | Total Instruction | | | Less Phys. Plant | Total Instruction | | | | | | | |
| Lower Division | | | | | | | | | | | | | | | | |
| EIU | 112 | 7,168 | 10,147 | 19,913 | 23,749 | 64.00 | 90.60 | 177.79 | 212.04 | 0.97 | 0.62 | 0.79 | 0.79 | 30.2 | 42.7 | 83.8 |
| ISU | 3,612 | 175,943 | 432,739 | 728,808 | 883,905 | 48.71 | 119.81 | 201.77 | 244.71 | 0.74 | 0.82 | 0.90 | 0.91 | 19.9 | 49.0 | 82.5 |
| NEIU | 924 | 67,139 | 104,042 | 193,649 | 225,707 | 72.66 | 112.60 | 209.58 | 244.27 | 1.10 | 0.77 | 0.94 | 0.91 | 29.7 | 46.1 | 85.8 |
| NIU | 2,418 | 247,477 | 431,714 | 745,248 | 848,970 | 102.35 | 178.54 | 308.21 | 351.10 | 1.55 | 1.23 | 1.38 | 1.31 | 29.2 | 50.9 | 87.8 |
| SIUC | 1,171 | 48,828 | 273,556 | 400,283 | 465,383 | 41.70 | 233.61 | 341.83 | 397.42 | 0.63 | 1.61 | 1.53 | 1.48 | 10.5 | 58.8 | 86.0 |
| SIUE | 4,686 | 315,171 | 689,193 | 1,020,891 | 1,180,260 | 67.26 | 147.07 | 217.86 | 251.87 | 1.02 | 1.01 | 0.97 | 0.94 | 26.7 | 58.4 | 86.5 |
| UIC | 3,256 | 136,770 | 204,329 | 345,212 | 420,135 | 42.01 | 62.75 | 106.02 | 129.03 | 0.63 | 0.43 | 0.47 | 0.48 | 32.6 | 48.6 | 82.2 |
| UIUC | 5,516 | 397,569 | 951,390 | 1,334,184 | 1,704,904 | 72.08 | 172.48 | 241.88 | 309.08 | 1.09 | 1.19 | 1.08 | 1.15 | 23.3 | 55.8 | 78.3 |
| WIU | 600 | 80,002 | 143,612 | 206,491 | 234,097 | 133.34 | 239.35 | 344.15 | 390.16 | 2.01 | 1.65 | 1.54 | 1.45 | 34.2 | 61.3 | 88.2 |
| Total | 22,295 | 1,476,067 | 3,240,722 | 4,994,679 | 5,987,110 | Average | 66.21 | 145.36 | 224.03 | 268.54 | | | | | | |
| Upper Division | | | | | | | | | | | | | | | | |
| EIU | 6,432 | 868,962 | 1,226,387 | 1,989,455 | 2,372,808 | 135.10 | 190.67 | 309.31 | 368.91 | 1.26 | 0.92 | 0.97 | 0.97 | 36.6 | 51.7 | 83.8 |
| GSU | 4,859 | 567,356 | 1,090,590 | 1,925,518 | 2,165,457 | 116.76 | 224.45 | 396.28 | 445.66 | 1.09 | 1.08 | 1.24 | 1.18 | 26.2 | 50.4 | 88.9 |
| ISU | 22,963 | 3,059,714 | 5,540,904 | 9,021,938 | 10,941,892 | 133.25 | 241.30 | 392.89 | 476.50 | 1.24 | 1.17 | 1.23 | 1.26 | 28.0 | 50.6 | 82.5 |
| NEIU | 7,308 | 956,245 | 1,517,670 | 2,450,985 | 2,856,727 | 130.85 | 207.67 | 335.38 | 390.90 | 1.22 | 1.00 | 1.05 | 1.03 | 33.5 | 53.1 | 85.8 |
| NIU | 25,354 | 2,352,359 | 4,507,698 | 7,553,533 | 8,604,824 | 92.78 | 177.79 | 297.92 | 339.39 | 0.87 | 0.86 | 0.93 | 0.90 | 27.3 | 52.4 | 87.8 |
| SIUC | 20,440 | 1,977,618 | 4,828,411 | 7,076,390 | 8,239,416 | 96.75 | 236.22 | 346.20 | 403.10 | 0.90 | 1.14 | 1.08 | 1.06 | 24.0 | 58.6 | 85.9 |
| SIUE | 11,064 | 947,901 | 1,827,087 | 2,664,807 | 3,080,803 | 85.67 | 165.14 | 240.85 | 278.45 | 0.80 | 0.80 | 0.75 | 0.74 | 30.8 | 59.3 | 86.5 |
| UIC | 12,827 | 1,096,660 | 1,911,124 | 2,725,255 | 3,316,734 | 85.50 | 148.99 | 212.46 | 258.57 | 0.80 | 0.72 | 0.66 | 0.68 | 33.1 | 57.6 | 82.2 |
| UIUC | 13,523 | 1,349,439 | 3,193,402 | 4,393,817 | 5,614,692 | 99.79 | 236.15 | 324.91 | 415.20 | 0.93 | 1.14 | 1.01 | 1.10 | 24.0 | 56.9 | 78.3 |
| WIU | 6,084 | 850,868 | 1,453,262 | 2,090,175 | 2,369,613 | 139.85 | 238.87 | 343.55 | 389.48 | 1.30 | 1.15 | 1.07 | 1.03 | 35.9 | 61.3 | 88.2 |
| Total | 130,854 | 14,027,122 | 27,096,535 | 41,891,873 | 49,562,966 | Average | 107.20 | 207.07 | 320.14 | 378.77 | | | | | | |

2012-2013 Academic Discipline Cost Study, Instructional Activities Cost Analysis

07 Business, Other

| Level and Campus | Credit Hours | Accumulative Cost | | | | Cost Per Credit Hour | | | | Ratio of Reported to Avg. | | | | % to Total Instruc. Cost | | |
|-------------------------|-----------------|-------------------|----------------------------------|---------------------|----------------------|----------------------|---------------------|---------------------|----------------------|---------------------------|-----------------|--------------|------------------------|--------------------------|-----------------|--------------|
| | | Direct Salary | Subtotal, Dept and College | Instruction | | Direct Salary | Dept and College | Instruction | | Dir Sal | Dept College | Less P.P. | Total Instr Cost | Dir Sal | Dept College | Less P.P. |
| | | | | Less Phys. Plant | Total Instruction | | | Less Phys. Plant | Total Instruction | | | | | | | |
| Graduate I | | | | | | | | | | | | | | | | |
| EIU | 24 | 3,932 | 5,370 | 8,467 | 10,098 | 163.83 | 223.75 | 352.79 | 420.75 | 0.86 | 0.50 | 0.56 | 0.55 | 38.9 | 53.2 | 83.8 |
| GSU | 1,213 | 261,932 | 514,334 | 859,482 | 966,582 | 215.94 | 424.02 | 708.56 | 796.85 | 1.13 | 0.95 | 1.12 | 1.04 | 27.1 | 53.2 | 88.9 |
| ISU | 979 | 169,399 | 283,782 | 459,444 | 557,218 | 173.03 | 289.87 | 469.30 | 569.17 | 0.91 | 0.65 | 0.74 | 0.74 | 30.4 | 50.9 | 82.5 |
| NEIU | 783 | 99,582 | 169,757 | 272,065 | 317,102 | 127.18 | 216.80 | 347.46 | 404.98 | 0.67 | 0.49 | 0.55 | 0.53 | 31.4 | 53.5 | 85.8 |
| NIU | 11,195 | 2,589,817 | 4,962,566 | 7,840,441 | 8,931,665 | 231.34 | 443.28 | 700.35 | 797.83 | 1.21 | 0.99 | 1.10 | 1.04 | 29.0 | 55.6 | 87.8 |
| SIUC | 2,536 | 572,501 | 1,327,575 | 1,810,546 | 2,106,540 | 225.75 | 523.49 | 713.94 | 830.65 | 1.18 | 1.17 | 1.12 | 1.08 | 27.2 | 63.0 | 85.9 |
| SIUE | 2,355 | 570,348 | 1,115,327 | 1,491,951 | 1,724,856 | 242.19 | 473.60 | 633.52 | 732.42 | 1.27 | 1.06 | 1.00 | 0.95 | 33.1 | 64.7 | 86.5 |
| UIC | 7,021 | 710,086 | 1,366,164 | 1,886,769 | 2,296,266 | 101.14 | 194.58 | 268.73 | 327.06 | 0.53 | 0.44 | 0.42 | 0.43 | 30.9 | 59.5 | 82.2 |
| UIUC | 15,020 | 2,834,296 | 8,607,861 | 11,480,970 | 14,671,098 | 188.70 | 573.09 | 764.38 | 976.77 | 0.99 | 1.28 | 1.20 | 1.27 | 19.3 | 58.7 | 78.3 |
| WIU | 310 | 90,411 | 152,233 | 203,048 | 230,193 | 291.65 | 491.07 | 654.99 | 742.56 | 1.53 | 1.10 | 1.03 | 0.97 | 39.3 | 66.1 | 88.2 |
| Total | 41,436 | 7,902,304 | 18,504,969 | 26,313,183 | 31,811,618 | Average | 190.71 | 446.59 | 635.03 | 767.73 | | | | | | |
| Graduate II | | | | | | | | | | | | | | | | |
| GSU | 34 | 7,961 | 16,287 | 27,018 | 30,385 | 234.15 | 479.03 | 794.65 | 893.68 | 0.93 | 0.68 | 0.85 | 0.78 | 26.2 | 53.6 | 88.9 |
| NIU | 22 | 5,302 | 9,904 | 16,038 | 18,270 | 241.00 | 450.18 | 729.00 | 830.45 | 0.96 | 0.64 | 0.78 | 0.72 | 29.0 | 54.2 | 87.8 |
| SIUC | 550 | 177,286 | 414,956 | 555,728 | 646,696 | 322.34 | 754.47 | 1,010.41 | 1,175.81 | 1.28 | 1.08 | 1.08 | 1.02 | 27.4 | 64.2 | 85.9 |
| SIUE | 3 | 536 | 821 | 1,137 | 1,315 | 178.67 | 273.67 | 379.00 | 438.33 | 0.71 | 0.39 | 0.41 | 0.38 | 40.8 | 62.4 | 86.5 |
| UIC | 435 | 75,231 | 206,134 | 266,849 | 324,764 | 172.94 | 473.87 | 613.45 | 746.58 | 0.69 | 0.68 | 0.66 | 0.65 | 23.2 | 63.5 | 82.2 |
| UIUC | 1,169 | 290,032 | 900,694 | 1,194,512 | 1,526,422 | 248.10 | 770.48 | 1,021.82 | 1,305.75 | 0.99 | 1.10 | 1.10 | 1.13 | 19.0 | 59.0 | 78.3 |
| Total | 2,213 | 556,348 | 1,548,796 | 2,061,282 | 2,547,852 | Average | 251.40 | 699.86 | 931.44 | 1,151.31 | | | | | | |
| Total All Levels | | | | | | | | | | | | | | | | |
| EIU | 6,568 | 880,062 | 1,241,904 | 2,017,835 | 2,406,655 | 133.99 | 189.08 | 307.22 | 366.42 | 1.10 | 0.74 | 0.80 | 0.80 | 36.6 | 51.6 | 83.8 |
| GSU | 6,106 | 837,249 | 1,621,211 | 2,812,018 | 3,162,424 | 137.12 | 265.51 | 460.53 | 517.92 | 1.13 | 1.04 | 1.20 | 1.13 | 26.5 | 51.3 | 88.9 |
| ISU | 27,554 | 3,405,056 | 6,257,425 | 10,210,190 | 12,383,015 | 123.58 | 227.10 | 370.55 | 449.41 | 1.01 | 0.89 | 0.97 | 0.98 | 27.5 | 50.5 | 82.5 |
| NEIU | 9,015 | 1,122,966 | 1,791,469 | 2,916,699 | 3,399,536 | 124.57 | 198.72 | 323.54 | 377.10 | 1.02 | 0.78 | 0.85 | 0.83 | 33.0 | 52.7 | 85.8 |
| NIU | 38,989 | 5,194,955 | 9,911,882 | 16,155,260 | 18,403,729 | 133.24 | 254.22 | 414.35 | 472.02 | 1.09 | 0.99 | 1.08 | 1.03 | 28.2 | 53.9 | 87.8 |
| SIUC | 24,697 | 2,776,233 | 6,844,498 | 9,842,947 | 11,458,035 | 112.41 | 277.14 | 398.55 | 463.94 | 0.92 | 1.08 | 1.04 | 1.02 | 24.2 | 59.7 | 85.9 |
| SIUE | 18,108 | 1,833,956 | 3,632,428 | 5,178,786 | 5,987,234 | 101.28 | 200.60 | 285.99 | 330.64 | 0.83 | 0.78 | 0.75 | 0.72 | 30.6 | 60.7 | 86.5 |
| UIC | 23,539 | 2,018,747 | 3,687,751 | 5,224,085 | 6,357,899 | 85.76 | 156.67 | 221.93 | 270.10 | 0.70 | 0.61 | 0.58 | 0.59 | 31.8 | 58.0 | 82.2 |
| UIUC | 35,228 | 4,871,336 | 13,653,347 | 18,403,483 | 23,517,116 | 138.28 | 387.57 | 522.41 | 667.57 | 1.14 | 1.51 | 1.37 | 1.46 | 20.7 | 58.1 | 78.3 |
| WIU | 6,994 | 1,021,281 | 1,749,107 | 2,499,714 | 2,833,903 | 146.02 | 250.09 | 357.41 | 405.19 | 1.20 | 0.98 | 0.93 | 0.89 | 36.0 | 61.7 | 88.2 |
| Total | 196,798 | 23,961,841 | 50,391,022 | 75,261,017 | 89,909,546 | Average | 121.76 | 256.05 | 382.43 | 456.86 | | | | | | |

2012-2013 Academic Discipline Cost Study, Instructional Activities Cost Analysis

08 Communication and Communications Technologies

| Level and Campus | Credit Hours | Accumulative Cost | | | | Cost Per Credit Hour | | | | Ratio of Reported to Avg. | | | | % to Total Instruc. Cost | | |
|------------------------|-----------------|-------------------|----------------------------------|---------------------|----------------------|----------------------|---------------------|---------------------|----------------------|---------------------------|-----------------|--------------|------------------------|--------------------------|-----------------|--------------|
| | | Direct Salary | Subtotal, Dept and College | Instruction | | Direct Salary | Dept and College | Instruction | | Dir Sal | Dept College | Less P.P. | Total Instr Cost | Dir Sal | Dept College | Less P.P. |
| | | | | Less Phys. Plant | Total Instruction | | | Less Phys. Plant | Total Instruction | | | | | | | |
| Lower Division | | | | | | | | | | | | | | | | |
| CSU | 1,383 | 205,488 | 297,101 | 502,386 | 610,904 | 148.58 | 214.82 | 363.26 | 441.72 | 1.77 | 1.40 | 1.45 | 1.49 | 33.6 | 48.6 | 82.2 |
| EIU | 4,924 | 455,484 | 809,770 | 1,353,372 | 1,614,156 | 92.50 | 164.45 | 274.85 | 327.81 | 1.10 | 1.07 | 1.10 | 1.11 | 28.2 | 50.2 | 83.8 |
| ISU | 12,182 | 667,499 | 1,253,022 | 2,133,242 | 2,587,216 | 54.79 | 102.86 | 175.11 | 212.38 | 0.65 | 0.67 | 0.70 | 0.72 | 25.8 | 48.4 | 82.5 |
| NEIU | 4,589 | 283,164 | 410,148 | 820,733 | 956,599 | 61.70 | 89.38 | 178.85 | 208.45 | 0.74 | 0.58 | 0.72 | 0.70 | 29.6 | 42.9 | 85.8 |
| NIU | 8,961 | 962,959 | 1,607,720 | 2,772,684 | 3,158,583 | 107.46 | 179.41 | 309.42 | 352.48 | 1.28 | 1.17 | 1.24 | 1.19 | 30.5 | 50.9 | 87.8 |
| SIUC | 1,595 | 191,085 | 677,893 | 937,471 | 1,090,745 | 119.80 | 425.01 | 587.76 | 683.85 | 1.43 | 2.77 | 2.35 | 2.31 | 17.5 | 62.1 | 85.9 |
| SIUE | 1,008 | 38,416 | 194,551 | 278,542 | 322,024 | 38.11 | 193.01 | 276.33 | 319.47 | 0.45 | 1.26 | 1.11 | 1.08 | 11.9 | 60.4 | 86.5 |
| UIC | 1,569 | 171,428 | 268,034 | 375,645 | 457,174 | 109.26 | 170.83 | 239.42 | 291.38 | 1.30 | 1.11 | 0.96 | 0.98 | 37.5 | 58.6 | 82.2 |
| UIS | 1,235 | 89,348 | 164,466 | 351,430 | 407,464 | 72.35 | 133.17 | 284.56 | 329.93 | 0.86 | 0.87 | 1.14 | 1.11 | 21.9 | 40.4 | 86.2 |
| UIUC | 5,839 | 693,195 | 1,155,642 | 1,606,046 | 2,052,306 | 118.72 | 197.92 | 275.05 | 351.48 | 1.42 | 1.29 | 1.10 | 1.19 | 33.8 | 56.3 | 78.3 |
| WIU | 6,147 | 382,966 | 746,892 | 1,220,972 | 1,384,206 | 62.30 | 121.51 | 198.63 | 225.18 | 0.74 | 0.79 | 0.79 | 0.76 | 27.7 | 54.0 | 88.2 |
| Total | 49,432 | 4,141,032 | 7,585,239 | 12,352,523 | 14,641,377 | Average | 83.77 | 153.45 | 249.89 | 296.19 | | | | | | |
| Upper Division | | | | | | | | | | | | | | | | |
| CSU | 3,043 | 452,140 | 653,718 | 1,105,411 | 1,344,186 | 148.58 | 214.83 | 363.26 | 441.73 | 1.46 | 1.17 | 1.27 | 1.30 | 33.6 | 48.6 | 82.2 |
| EIU | 12,078 | 1,449,668 | 2,476,029 | 3,963,316 | 4,727,016 | 120.03 | 205.00 | 328.14 | 391.37 | 1.18 | 1.12 | 1.14 | 1.15 | 30.7 | 52.4 | 83.8 |
| GSU | 4,767 | 293,871 | 576,385 | 1,116,760 | 1,255,920 | 61.65 | 120.91 | 234.27 | 263.46 | 0.61 | 0.66 | 0.82 | 0.78 | 23.4 | 45.9 | 88.9 |
| ISU | 14,156 | 1,199,631 | 1,928,758 | 3,222,506 | 3,908,286 | 84.74 | 136.25 | 227.64 | 276.09 | 0.83 | 0.75 | 0.79 | 0.81 | 30.7 | 49.4 | 82.5 |
| NEIU | 8,031 | 683,696 | 1,114,215 | 1,960,912 | 2,285,526 | 85.13 | 138.74 | 244.17 | 284.59 | 0.84 | 0.76 | 0.85 | 0.84 | 29.9 | 48.8 | 85.8 |
| NIU | 14,298 | 1,031,303 | 1,720,735 | 3,120,166 | 3,554,427 | 72.13 | 120.35 | 218.22 | 248.60 | 0.71 | 0.66 | 0.76 | 0.73 | 29.0 | 48.4 | 87.8 |
| SIUC | 8,102 | 1,219,890 | 2,627,546 | 3,715,882 | 4,323,419 | 150.57 | 324.31 | 458.64 | 533.62 | 1.48 | 1.77 | 1.60 | 1.57 | 28.2 | 60.8 | 85.9 |
| SIUE | 4,313 | 261,612 | 784,661 | 1,130,994 | 1,307,551 | 60.66 | 181.93 | 262.23 | 303.17 | 0.60 | 0.99 | 0.91 | 0.89 | 20.0 | 60.0 | 86.5 |
| UIC | 4,604 | 529,922 | 885,637 | 1,224,627 | 1,490,415 | 115.10 | 192.36 | 265.99 | 323.72 | 1.13 | 1.05 | 0.93 | 0.95 | 35.6 | 59.4 | 82.2 |
| UIS | 2,490 | 244,043 | 421,982 | 827,677 | 959,648 | 98.01 | 169.47 | 332.40 | 385.40 | 0.96 | 0.93 | 1.16 | 1.13 | 25.4 | 44.0 | 86.2 |
| UIUC | 11,550 | 1,508,077 | 2,601,588 | 3,588,558 | 4,585,682 | 130.57 | 225.25 | 310.70 | 397.03 | 1.28 | 1.23 | 1.08 | 1.17 | 32.9 | 56.7 | 78.3 |
| WIU | 11,031 | 1,156,923 | 2,213,250 | 3,269,013 | 3,706,053 | 104.88 | 200.64 | 296.35 | 335.97 | 1.03 | 1.10 | 1.03 | 0.99 | 31.2 | 59.7 | 88.2 |
| Total | 98,463 | 10,030,776 | 18,004,504 | 28,245,822 | 33,448,129 | Average | 101.87 | 182.86 | 286.87 | 339.70 | | | | | | |

2012-2013 Academic Discipline Cost Study, Instructional Activities Cost Analysis

08 Communication and Communications Technologies

| Level and Campus | Credit Hours | Accumulative Cost | | | | Cost Per Credit Hour | | | | Ratio of Reported to Avg. | | | | % to Total Instruc. Cost | | |
|------------------------|-----------------|-------------------|-------------------------------|---------------------|----------------------|-----------------------|---------------------|---------------------|----------------------|---------------------------|-----------------|--------------|------------------------|--------------------------|-----------------|--------------|
| | | Direct Salary | Subtotal, Dept and College | Instruction | | Direct Salary | Dept and College | Instruction | | Dir Sal | Dept College | Less P.P. | Total Instr Cost | Dir Sal | Dept College | Less P.P. |
| | | | | Less Phys. Plant | Total Instruction | | | Less Phys. Plant | Total Instruction | | | | | | | |
| Graduate I | | | | | | | | | | | | | | | | |
| CSU | 21 | 3,105 | 4,490 | 7,593 | 9,232 | 147.86 | 213.81 | 361.57 | 439.62 | 0.84 | 0.63 | 0.71 | 0.73 | 33.6 | 48.6 | 82.2 |
| EIU | 431 | 156,451 | 212,717 | 304,868 | 363,614 | 363.00 | 493.54 | 707.35 | 843.65 | 2.06 | 1.45 | 1.39 | 1.40 | 43.0 | 58.5 | 83.8 |
| GSU | 2,161 | 152,036 | 314,573 | 589,633 | 663,107 | 70.35 | 145.57 | 272.85 | 306.85 | 0.40 | 0.43 | 0.54 | 0.51 | 22.9 | 47.4 | 88.9 |
| ISU | 1,269 | 210,636 | 321,334 | 522,376 | 633,543 | 165.99 | 253.22 | 411.64 | 499.25 | 0.94 | 0.74 | 0.81 | 0.83 | 33.2 | 50.7 | 82.5 |
| NEIU | 494 | 66,907 | 111,433 | 177,380 | 206,744 | 135.44 | 225.57 | 359.07 | 418.51 | 0.77 | 0.66 | 0.71 | 0.69 | 32.4 | 53.9 | 85.8 |
| NIU | 676 | 91,379 | 152,518 | 269,286 | 306,765 | 135.18 | 225.62 | 398.35 | 453.79 | 0.77 | 0.66 | 0.78 | 0.75 | 29.8 | 49.7 | 87.8 |
| SIUC | 771 | 161,829 | 397,427 | 542,574 | 631,284 | 209.89 | 515.47 | 703.73 | 818.79 | 1.19 | 1.52 | 1.38 | 1.36 | 25.6 | 63.0 | 85.9 |
| SIUE | 243 | 54,313 | 211,579 | 276,783 | 319,991 | 223.51 | 870.70 | 1,139.02 | 1,316.84 | 1.27 | 2.56 | 2.24 | 2.18 | 17.0 | 66.1 | 86.5 |
| UIC | 217 | 81,493 | 193,334 | 244,822 | 297,957 | 375.54 | 890.94 | 1,128.21 | 1,373.07 | 2.13 | 2.62 | 2.22 | 2.28 | 27.4 | 64.9 | 82.2 |
| UIS | 1,069 | 122,420 | 269,075 | 471,201 | 546,332 | 114.52 | 251.71 | 440.79 | 511.07 | 0.65 | 0.74 | 0.87 | 0.85 | 22.4 | 49.3 | 86.2 |
| UIUC | 1,133 | 345,320 | 610,314 | 815,174 | 1,041,680 | 304.78 | 538.67 | 719.48 | 919.40 | 1.73 | 1.58 | 1.41 | 1.52 | 33.2 | 58.6 | 78.3 |
| WIU | 299 | 100,558 | 186,917 | 245,342 | 278,142 | 336.31 | 625.14 | 820.54 | 930.24 | 1.91 | 1.84 | 1.61 | 1.54 | 36.2 | 67.2 | 88.2 |
| Total | 8,784 | 1,546,447 | 2,985,711 | 4,467,032 | 5,298,391 | Average 176.05 | 339.90 | 508.54 | 603.19 | | | | | | | |
| Graduate II | | | | | | | | | | | | | | | | |
| GSU | 3 | 33 | 59 | 227 | 255 | 11.00 | 19.67 | 75.67 | 85.00 | 0.04 | 0.04 | 0.11 | 0.10 | 12.9 | 23.1 | 89.0 |
| ISU | 9 | 584 | 881 | 1,506 | 1,826 | 64.89 | 97.89 | 167.33 | 202.89 | 0.24 | 0.18 | 0.24 | 0.23 | 32.0 | 48.2 | 82.5 |
| NIU | 4 | 757 | 1,264 | 2,170 | 2,472 | 189.25 | 316.00 | 542.50 | 618.00 | 0.71 | 0.59 | 0.76 | 0.71 | 30.6 | 51.1 | 87.8 |
| SIUC | 362 | 70,010 | 250,417 | 336,552 | 391,578 | 193.40 | 691.76 | 929.70 | 1,081.71 | 0.72 | 1.29 | 1.31 | 1.24 | 17.9 | 64.0 | 85.9 |
| UIC | 474 | 163,929 | 370,531 | 470,869 | 573,065 | 345.84 | 781.71 | 993.39 | 1,209.00 | 1.29 | 1.45 | 1.40 | 1.39 | 28.6 | 64.7 | 82.2 |
| UIUC | 941 | 245,743 | 341,787 | 461,700 | 589,988 | 261.15 | 363.22 | 490.65 | 626.98 | 0.97 | 0.67 | 0.69 | 0.72 | 41.7 | 57.9 | 78.3 |
| Total | 1,793 | 481,056 | 964,939 | 1,273,024 | 1,559,184 | Average 268.30 | 538.17 | 710.00 | 869.60 | | | | | | | |

2012-2013 Academic Discipline Cost Study, Instructional Activities Cost Analysis

08 Communication and Communications Technologies

| Level and Campus | Credit Hours | Accumulative Cost | | | | Cost Per Credit Hour | | | | Ratio of Reported to Avg. | | | | % to Total Instruc. Cost | | |
|-------------------------|-----------------|-------------------|----------------------------------|---------------------|----------------------|----------------------|---------------------|---------------------|----------------------|---------------------------|-----------------|--------------|------------------------|--------------------------|-------------------|---------------|
| | | Direct Salary | Subtotal, Dept and College | Instruction | | Direct Salary | Dept and College | Instruction | | Dir Sal | Dept College | Less P.P. | Total Instr Cost | Dir Sal | Subtot College | Instr P.P. |
| | | | | Less Phys. Plant | Total Instruction | | | Less Phys. Plant | Total Instruction | | | | | | | |
| Total All Levels | | | | | | | | | | | | | | | | |
| CSU | 4,447 | 660,733 | 955,309 | 1,615,390 | 1,964,322 | 148.58 | 214.82 | 363.25 | 441.72 | 1.45 | 1.15 | 1.24 | 1.27 | 33.6 | 48.6 | 82.2 |
| EIU | 17,433 | 2,061,603 | 3,498,516 | 5,621,556 | 6,704,786 | 118.26 | 200.68 | 322.47 | 384.60 | 1.16 | 1.08 | 1.10 | 1.11 | 30.7 | 52.2 | 83.8 |
| GSU | 6,931 | 445,940 | 891,017 | 1,706,620 | 1,919,282 | 64.34 | 128.56 | 246.23 | 276.91 | 0.63 | 0.69 | 0.84 | 0.80 | 23.2 | 46.4 | 88.9 |
| ISU | 27,616 | 2,078,350 | 3,503,995 | 5,879,630 | 7,130,871 | 75.26 | 126.88 | 212.91 | 258.22 | 0.74 | 0.68 | 0.73 | 0.74 | 29.1 | 49.1 | 82.5 |
| NEIU | 13,114 | 1,033,767 | 1,635,796 | 2,959,025 | 3,448,869 | 78.83 | 124.74 | 225.64 | 262.99 | 0.77 | 0.67 | 0.77 | 0.76 | 30.0 | 47.4 | 85.8 |
| NIU | 23,939 | 2,086,398 | 3,482,237 | 6,164,306 | 7,022,247 | 87.15 | 145.46 | 257.50 | 293.34 | 0.85 | 0.78 | 0.88 | 0.85 | 29.7 | 49.6 | 87.8 |
| SIUC | 10,830 | 1,642,814 | 3,953,283 | 5,532,479 | 6,437,026 | 151.69 | 365.03 | 510.85 | 594.37 | 1.48 | 1.96 | 1.75 | 1.71 | 25.5 | 61.4 | 85.9 |
| SIUE | 5,564 | 354,341 | 1,190,791 | 1,686,319 | 1,949,566 | 63.68 | 214.02 | 303.08 | 350.39 | 0.62 | 1.15 | 1.04 | 1.01 | 18.2 | 61.1 | 86.5 |
| UIC | 6,864 | 946,772 | 1,717,536 | 2,315,963 | 2,818,611 | 137.93 | 250.22 | 337.41 | 410.64 | 1.35 | 1.34 | 1.15 | 1.18 | 33.6 | 60.9 | 82.2 |
| UIS | 4,794 | 455,811 | 855,523 | 1,650,308 | 1,913,444 | 95.08 | 178.46 | 344.24 | 399.13 | 0.93 | 0.96 | 1.18 | 1.15 | 23.8 | 44.7 | 86.2 |
| UIUC | 19,463 | 2,792,335 | 4,709,331 | 6,471,478 | 8,269,656 | 143.47 | 241.96 | 332.50 | 424.89 | 1.40 | 1.30 | 1.14 | 1.23 | 33.8 | 56.9 | 78.3 |
| WIU | 17,477 | 1,640,447 | 3,147,059 | 4,735,327 | 5,368,401 | 93.86 | 180.07 | 270.95 | 307.17 | 0.92 | 0.97 | 0.93 | 0.89 | 30.6 | 58.6 | 88.2 |
| Total | 158,472 | 16,199,311 | 29,540,393 | 46,338,401 | 54,947,081 | Average | 102.22 | 186.41 | 292.41 | 346.73 | | | | | | |

2012-2013 Academic Discipline Cost Study, Instructional Activities Cost Analysis

09 Computer and Information Sciences

| Level and Campus | Credit Hours | Accumulative Cost | | | | Cost Per Credit Hour | | | | Ratio of Reported to Avg. | | | | % to Total Instruc. Cost | | |
|------------------------|-----------------|-------------------|----------------------------------|---------------------|----------------------|----------------------|---------------------|---------------------|----------------------|---------------------------|-----------------|--------------|------------------------|--------------------------|-----------------|--------------|
| | | Direct Salary | Subtotal, Dept and College | Instruction | | Direct Salary | Dept and College | Instruction | | Dir Sal | Dept College | Less P.P. | Total Instr Cost | Dir Sal | Dept College | Less P.P. |
| | | | | Less Phys. Plant | Total Instruction | | | Less Phys. Plant | Total Instruction | | | | | | | |
| Lower Division | | | | | | | | | | | | | | | | |
| CSU | 483 | 122,497 | 176,196 | 272,594 | 331,477 | 253.62 | 364.80 | 564.38 | 686.29 | 3.65 | 2.24 | 2.27 | 2.28 | 37.0 | 53.2 | 82.2 |
| EIU | 60 | 6,417 | 8,780 | 15,062 | 17,965 | 106.95 | 146.33 | 251.03 | 299.42 | 1.54 | 0.90 | 1.01 | 0.99 | 35.7 | 48.9 | 83.8 |
| ISU | 3,767 | 290,662 | 798,559 | 1,306,338 | 1,584,339 | 77.16 | 211.99 | 346.78 | 420.58 | 1.11 | 1.30 | 1.40 | 1.40 | 18.3 | 50.4 | 82.5 |
| NEIU | 1,053 | 99,851 | 152,568 | 265,677 | 309,658 | 94.83 | 144.89 | 252.30 | 294.07 | 1.37 | 0.89 | 1.02 | 0.98 | 32.2 | 49.3 | 85.8 |
| NIU | 1,498 | 254,899 | 546,413 | 848,736 | 966,863 | 170.16 | 364.76 | 566.58 | 645.44 | 2.45 | 2.24 | 2.28 | 2.14 | 26.4 | 56.5 | 87.8 |
| SIUC | 1,148 | 108,170 | 418,254 | 584,962 | 680,317 | 94.22 | 364.33 | 509.55 | 592.61 | 1.36 | 2.24 | 2.05 | 1.97 | 15.9 | 61.5 | 86.0 |
| SIUE | 2,778 | 103,565 | 381,418 | 570,644 | 659,726 | 37.28 | 137.30 | 205.42 | 237.48 | 0.54 | 0.84 | 0.83 | 0.79 | 15.7 | 57.8 | 86.5 |
| UIC | 2,456 | 362,894 | 501,751 | 689,451 | 839,087 | 147.76 | 204.30 | 280.72 | 341.65 | 2.13 | 1.25 | 1.13 | 1.13 | 43.2 | 59.8 | 82.2 |
| UIS | 977 | 80,355 | 131,524 | 279,881 | 324,507 | 82.25 | 134.62 | 286.47 | 332.15 | 1.18 | 0.83 | 1.15 | 1.10 | 24.8 | 40.5 | 86.2 |
| UIUC | 14,724 | 680,725 | 1,937,184 | 2,775,709 | 3,546,974 | 46.23 | 131.57 | 188.52 | 240.90 | 0.67 | 0.81 | 0.76 | 0.80 | 19.2 | 54.6 | 78.3 |
| WIU | 3,743 | 160,382 | 268,634 | 513,589 | 582,252 | 42.85 | 71.77 | 137.21 | 155.56 | 0.62 | 0.44 | 0.55 | 0.52 | 27.5 | 46.1 | 88.2 |
| Total | 32,687 | 2,270,417 | 5,321,281 | 8,122,643 | 9,843,165 | Average | 69.46 | 162.80 | 248.50 | 301.13 | | | | | | |
| Upper Division | | | | | | | | | | | | | | | | |
| CSU | 1,135 | 287,884 | 414,083 | 640,633 | 779,013 | 253.64 | 364.83 | 564.43 | 686.36 | 2.21 | 1.57 | 1.61 | 1.64 | 37.0 | 53.2 | 82.2 |
| EIU | 918 | 162,316 | 222,081 | 345,772 | 412,400 | 176.81 | 241.92 | 376.66 | 449.24 | 1.54 | 1.04 | 1.08 | 1.07 | 39.4 | 53.9 | 83.8 |
| GSU | 1,997 | 326,642 | 606,094 | 1,038,402 | 1,167,798 | 163.57 | 303.50 | 519.98 | 584.78 | 1.42 | 1.31 | 1.49 | 1.40 | 28.0 | 51.9 | 88.9 |
| ISU | 6,811 | 901,438 | 1,867,290 | 3,028,058 | 3,672,458 | 132.35 | 274.16 | 444.58 | 539.20 | 1.15 | 1.18 | 1.27 | 1.29 | 24.5 | 50.8 | 82.5 |
| NEIU | 3,687 | 469,638 | 727,966 | 1,186,644 | 1,383,084 | 127.38 | 197.44 | 321.85 | 375.12 | 1.11 | 0.85 | 0.92 | 0.90 | 34.0 | 52.6 | 85.8 |
| NIU | 6,215 | 896,653 | 1,922,320 | 2,985,628 | 3,401,165 | 144.27 | 309.30 | 480.39 | 547.25 | 1.25 | 1.33 | 1.37 | 1.31 | 26.4 | 56.5 | 87.8 |
| SIUC | 7,462 | 1,042,609 | 2,107,720 | 3,015,124 | 3,503,969 | 139.72 | 282.46 | 404.06 | 469.58 | 1.21 | 1.22 | 1.16 | 1.12 | 29.8 | 60.2 | 86.0 |
| SIUE | 3,313 | 354,118 | 766,072 | 1,076,698 | 1,244,779 | 106.89 | 231.23 | 324.99 | 375.73 | 0.93 | 1.00 | 0.93 | 0.90 | 28.4 | 61.5 | 86.5 |
| UIC | 5,356 | 892,323 | 1,320,613 | 1,782,979 | 2,169,950 | 166.60 | 246.57 | 332.89 | 405.14 | 1.45 | 1.06 | 0.95 | 0.97 | 41.1 | 60.9 | 82.2 |
| UIS | 7,336 | 567,324 | 969,110 | 2,077,196 | 2,408,398 | 77.33 | 132.10 | 283.15 | 328.30 | 0.67 | 0.57 | 0.81 | 0.78 | 23.6 | 40.2 | 86.2 |
| UIUC | 23,810 | 1,790,623 | 4,892,704 | 6,784,193 | 8,669,264 | 75.20 | 205.49 | 284.93 | 364.10 | 0.65 | 0.89 | 0.81 | 0.87 | 20.7 | 56.4 | 78.3 |
| WIU | 7,078 | 948,414 | 1,588,553 | 2,305,535 | 2,613,766 | 133.99 | 224.44 | 325.73 | 369.28 | 1.16 | 0.97 | 0.93 | 0.88 | 36.3 | 60.8 | 88.2 |
| Total | 75,118 | 8,639,982 | 17,404,606 | 26,266,862 | 31,426,044 | Average | 115.02 | 231.70 | 349.67 | 418.36 | | | | | | |

2012-2013 Academic Discipline Cost Study, Instructional Activities Cost Analysis

09 Computer and Information Sciences

| Level and Campus | Credit Hours | Accumulative Cost | | | | Cost Per Credit Hour | | | | Ratio of Reported to Avg. | | | | % to Total Instruc. Cost | | |
|------------------------|-----------------|-------------------|----------------------------------|---------------------|----------------------|-----------------------|---------------------|---------------------|----------------------|---------------------------|-----------------|--------------|------------------------|--------------------------|-------------------|---------------|
| | | Direct Salary | Subtotal, Dept and College | Instruction | | Direct Salary | Dept and College | Instruction | | Dir Sal | Dept College | Less P.P. | Total Instr Cost | Dir Sal | Subtot College | Instr P.P. |
| | | | | Less Phys. Plant | Total Instruction | | | Less Phys. Plant | Total Instruction | | | | | | | |
| Graduate I | | | | | | | | | | | | | | | | |
| CSU | 567 | 134,917 | 193,383 | 301,958 | 367,181 | 237.95 | 341.06 | 532.55 | 647.59 | 1.25 | 0.93 | 0.98 | 1.00 | 36.7 | 52.7 | 82.2 |
| EIU | 3 | 357 | 471 | 795 | 948 | 119.00 | 157.00 | 265.00 | 316.00 | 0.63 | 0.43 | 0.49 | 0.49 | 37.7 | 49.7 | 83.9 |
| GSU | 696 | 125,967 | 234,055 | 397,611 | 447,158 | 180.99 | 336.29 | 571.28 | 642.47 | 0.95 | 0.92 | 1.05 | 0.99 | 28.2 | 52.3 | 88.9 |
| ISU | 1,420 | 242,710 | 524,372 | 843,782 | 1,023,347 | 170.92 | 369.28 | 594.21 | 720.67 | 0.90 | 1.01 | 1.09 | 1.11 | 23.7 | 51.2 | 82.5 |
| NEIU | 1,380 | 271,507 | 415,576 | 633,514 | 738,387 | 196.74 | 301.14 | 459.07 | 535.06 | 1.04 | 0.82 | 0.84 | 0.82 | 36.8 | 56.3 | 85.8 |
| NIU | 2,578 | 618,190 | 1,325,014 | 2,058,339 | 2,344,816 | 239.79 | 513.97 | 798.42 | 909.55 | 1.26 | 1.40 | 1.46 | 1.40 | 26.4 | 56.5 | 87.8 |
| SIUC | 1,066 | 226,215 | 521,301 | 714,040 | 830,795 | 212.21 | 489.03 | 669.83 | 779.36 | 1.12 | 1.33 | 1.23 | 1.20 | 27.2 | 62.7 | 85.9 |
| SIUE | 367 | 109,825 | 284,765 | 373,748 | 432,093 | 299.25 | 775.93 | 1,018.39 | 1,177.37 | 1.58 | 2.12 | 1.87 | 1.81 | 25.4 | 65.9 | 86.5 |
| UIC | 3,618 | 1,078,809 | 1,661,583 | 2,154,171 | 2,621,704 | 298.18 | 459.25 | 595.40 | 724.63 | 1.57 | 1.25 | 1.09 | 1.12 | 41.1 | 63.4 | 82.2 |
| UIS | 8,102 | 999,639 | 1,848,635 | 3,319,918 | 3,849,268 | 123.38 | 228.17 | 409.77 | 475.10 | 0.65 | 0.62 | 0.75 | 0.73 | 26.0 | 48.0 | 86.2 |
| UIUC | 5,190 | 828,724 | 2,036,967 | 2,744,536 | 3,507,139 | 159.68 | 392.48 | 528.81 | 675.75 | 0.84 | 1.07 | 0.97 | 1.04 | 23.6 | 58.1 | 78.3 |
| WIU | 1,233 | 335,576 | 562,078 | 753,992 | 854,794 | 272.16 | 455.86 | 611.51 | 693.26 | 1.44 | 1.24 | 1.12 | 1.07 | 39.3 | 65.8 | 88.2 |
| Total | 26,220 | 4,972,436 | 9,608,200 | 14,296,404 | 17,017,630 | Average 189.64 | 366.45 | 545.25 | 649.03 | | | | | | | |
| Graduate II | | | | | | | | | | | | | | | | |
| ISU | 8 | 682 | 1,428 | 2,352 | 2,853 | 85.25 | 178.50 | 294.00 | 356.63 | 0.38 | 0.34 | 0.43 | 0.41 | 23.9 | 50.1 | 82.4 |
| NIU | 18 | 5,273 | 11,304 | 17,560 | 20,005 | 292.94 | 628.00 | 975.56 | 1,111.39 | 1.31 | 1.20 | 1.41 | 1.28 | 26.4 | 56.5 | 87.8 |
| SIUC | 414 | 36,486 | 90,113 | 133,274 | 155,064 | 88.13 | 217.66 | 321.92 | 374.55 | 0.39 | 0.42 | 0.47 | 0.43 | 23.5 | 58.1 | 85.9 |
| SIUE | 12 | 3,184 | 9,182 | 12,056 | 13,938 | 265.33 | 765.17 | 1,004.67 | 1,161.50 | 1.18 | 1.47 | 1.45 | 1.33 | 22.8 | 65.9 | 86.5 |
| UIC | 2,187 | 840,875 | 1,354,464 | 1,734,226 | 2,110,616 | 384.49 | 619.33 | 792.97 | 965.07 | 1.71 | 1.19 | 1.15 | 1.11 | 39.8 | 64.2 | 82.2 |
| UIS | 3 | 773 | 1,405 | 2,178 | 2,525 | 257.67 | 468.33 | 726.00 | 841.67 | 1.15 | 0.90 | 1.05 | 0.97 | 30.6 | 55.6 | 86.3 |
| UIUC | 7,096 | 1,295,951 | 3,614,278 | 4,833,996 | 6,177,181 | 182.63 | 509.34 | 681.23 | 870.52 | 0.81 | 0.98 | 0.98 | 1.00 | 21.0 | 58.5 | 78.3 |
| Total | 9,738 | 2,183,224 | 5,082,174 | 6,735,642 | 8,482,182 | Average 224.20 | 521.89 | 691.69 | 871.04 | | | | | | | |

2012-2013 Academic Discipline Cost Study, Instructional Activities Cost Analysis

09 Computer and Information Sciences

| Level and Campus | Credit Hours | Accumulative Cost | | | | Cost Per Credit Hour | | | | Ratio of Reported to Avg. | | | | % to Total Instruc. Cost | | |
|-------------------------|-----------------|-------------------|-------------------------------|------------------------------------|----------------------|-----------------------|---------------------------------|------------------------------------|----------------------|---------------------------|---------------|--------------------------------|---------------|--------------------------|---------------------------|-----------------------|
| | | Direct Salary | Subtotal, Dept and College | Instruction Less Phys. Plant | Total Instruction | Direct Salary | Subtotal Dept and College | Instruction Less Phys. Plant | Total Instruction | Subtot Dir | Instr Dept | Total Less Instr P.P. | Total Cost | Dir Sal | Subtot Dept College | Instr Less P.P. |
| Total All Levels | | | | | | | | | | | | | | | | |
| CSU | 2,185 | 545,298 | 783,662 | 1,215,185 | 1,477,671 | 249.56 | 358.66 | 556.15 | 676.28 | 1.99 | 1.38 | 1.44 | 1.46 | 36.9 | 53.0 | 82.2 |
| EIU | 981 | 169,090 | 231,332 | 361,629 | 431,313 | 172.36 | 235.81 | 368.63 | 439.67 | 1.37 | 0.91 | 0.96 | 0.95 | 39.2 | 53.6 | 83.8 |
| GSU | 2,693 | 452,609 | 840,149 | 1,436,013 | 1,614,956 | 168.07 | 311.98 | 533.24 | 599.69 | 1.34 | 1.20 | 1.38 | 1.29 | 28.0 | 52.0 | 88.9 |
| ISU | 12,006 | 1,435,492 | 3,191,649 | 5,180,530 | 6,282,997 | 119.56 | 265.84 | 431.50 | 523.32 | 0.95 | 1.02 | 1.12 | 1.13 | 22.8 | 50.8 | 82.5 |
| NEIU | 6,120 | 840,996 | 1,296,110 | 2,085,835 | 2,431,129 | 137.42 | 211.78 | 340.82 | 397.24 | 1.09 | 0.81 | 0.88 | 0.86 | 34.6 | 53.3 | 85.8 |
| NIU | 10,309 | 1,775,015 | 3,805,051 | 5,910,263 | 6,732,849 | 172.18 | 369.10 | 573.31 | 653.10 | 1.37 | 1.42 | 1.49 | 1.41 | 26.4 | 56.5 | 87.8 |
| SIUC | 10,090 | 1,413,480 | 3,137,388 | 4,447,400 | 5,170,145 | 140.09 | 310.94 | 440.77 | 512.40 | 1.11 | 1.19 | 1.14 | 1.10 | 27.3 | 60.7 | 86.0 |
| SIUE | 6,470 | 570,692 | 1,441,437 | 2,033,146 | 2,350,536 | 88.21 | 222.79 | 314.24 | 363.30 | 0.70 | 0.86 | 0.82 | 0.78 | 24.3 | 61.3 | 86.5 |
| UIC | 13,617 | 3,174,901 | 4,838,411 | 6,360,827 | 7,741,357 | 233.16 | 355.32 | 467.12 | 568.51 | 1.86 | 1.37 | 1.21 | 1.22 | 41.0 | 62.5 | 82.2 |
| UIS | 16,418 | 1,648,091 | 2,950,674 | 5,679,173 | 6,584,698 | 100.38 | 179.72 | 345.91 | 401.07 | 0.80 | 0.69 | 0.90 | 0.86 | 25.0 | 44.8 | 86.2 |
| UIUC | 50,820 | 4,596,023 | 12,481,133 | 17,138,434 | 21,900,558 | 90.44 | 245.59 | 337.24 | 430.94 | 0.72 | 0.94 | 0.87 | 0.93 | 21.0 | 57.0 | 78.3 |
| WIU | 12,054 | 1,444,372 | 2,419,265 | 3,573,116 | 4,050,812 | 119.83 | 200.70 | 296.43 | 336.06 | 0.95 | 0.77 | 0.77 | 0.72 | 35.7 | 59.7 | 88.2 |
| Total | 143,763 | 18,066,059 | 37,416,261 | 55,421,551 | 66,769,021 | Average 125.67 | 260.26 | 385.51 | 464.44 | | | | | | | |

2012-2013 Academic Discipline Cost Study, Instructional Activities Cost Analysis

10 Teacher Education

| Level and Campus | Credit Hours | Accumulative Cost | | | | Cost Per Credit Hour | | | | Ratio of Reported to Avg. | | | | % to Total Instruc. Cost | | |
|------------------------|-----------------|-------------------|----------------------------------|---------------------|----------------------|----------------------|---------------------|---------------------|----------------------|---------------------------|-----------------|--------------|------------------------|--------------------------|-----------------|--------------|
| | | Direct Salary | Subtotal, Dept and College | Instruction | | Direct Salary | Dept and College | Instruction | | Dir Sal | Dept College | Less P.P. | Total Instr Cost | Dir Sal | Dept College | Less P.P. |
| | | | | Less Phys. Plant | Total Instruction | | | Less Phys. Plant | Total Instruction | | | | | | | |
| Lower Division | | | | | | | | | | | | | | | | |
| CSU | 771 | 154,646 | 224,093 | 358,470 | 435,899 | 200.58 | 290.65 | 464.94 | 565.37 | 2.37 | 1.65 | 1.65 | 1.69 | 35.5 | 51.4 | 82.2 |
| EIU | 2,615 | 225,803 | 361,842 | 629,101 | 750,325 | 86.35 | 138.37 | 240.57 | 286.93 | 1.02 | 0.79 | 0.85 | 0.86 | 30.1 | 48.2 | 83.8 |
| ISU | 10,449 | 788,268 | 1,782,104 | 2,942,471 | 3,568,656 | 75.44 | 170.55 | 281.60 | 341.53 | 0.89 | 0.97 | 1.00 | 1.02 | 22.1 | 49.9 | 82.5 |
| NEIU | 2,496 | 248,581 | 411,178 | 695,304 | 810,406 | 99.59 | 164.73 | 278.57 | 324.68 | 1.18 | 0.94 | 0.99 | 0.97 | 30.7 | 50.7 | 85.8 |
| NIU | 3,705 | 399,679 | 698,105 | 1,192,704 | 1,358,704 | 107.88 | 188.42 | 321.92 | 366.72 | 1.28 | 1.07 | 1.14 | 1.09 | 29.4 | 51.4 | 87.8 |
| SIUC | 4,680 | 289,684 | 580,022 | 945,654 | 1,101,058 | 61.90 | 123.94 | 202.06 | 235.27 | 0.73 | 0.70 | 0.72 | 0.70 | 26.3 | 52.7 | 85.9 |
| SIUE | 1,780 | 89,964 | 362,274 | 515,703 | 596,208 | 50.54 | 203.52 | 289.72 | 334.95 | 0.60 | 1.16 | 1.03 | 1.00 | 15.1 | 60.8 | 86.5 |
| UIC | 1,329 | 169,548 | 251,665 | 348,586 | 424,242 | 127.58 | 189.36 | 262.29 | 319.22 | 1.51 | 1.08 | 0.93 | 0.95 | 40.0 | 59.3 | 82.2 |
| UIS | 734 | 50,831 | 124,374 | 243,960 | 282,859 | 69.25 | 169.45 | 332.37 | 385.37 | 0.82 | 0.96 | 1.18 | 1.15 | 18.0 | 44.0 | 86.2 |
| UIUC | 2,235 | 205,606 | 729,919 | 989,815 | 1,264,848 | 91.99 | 326.59 | 442.87 | 565.93 | 1.09 | 1.86 | 1.57 | 1.69 | 16.3 | 57.7 | 78.3 |
| WIU | 3,303 | 261,585 | 471,927 | 743,241 | 842,607 | 79.20 | 142.88 | 225.02 | 255.10 | 0.94 | 0.81 | 0.80 | 0.76 | 31.0 | 56.0 | 88.2 |
| Total | 34,097 | 2,884,195 | 5,997,503 | 9,605,009 | 11,435,812 | Average | 84.59 | 175.90 | 281.70 | 335.39 | | | | | | |
| Upper Division | | | | | | | | | | | | | | | | |
| CSU | 4,197 | 1,099,904 | 1,572,838 | 2,424,761 | 2,948,523 | 262.07 | 374.75 | 577.74 | 702.53 | 2.51 | 1.84 | 1.79 | 1.83 | 37.3 | 53.3 | 82.2 |
| EIU | 17,934 | 2,140,976 | 3,338,213 | 5,440,300 | 6,488,605 | 119.38 | 186.14 | 303.35 | 361.80 | 1.14 | 0.92 | 0.94 | 0.94 | 33.0 | 51.4 | 83.8 |
| GSU | 2,644 | 344,507 | 676,486 | 1,177,709 | 1,324,463 | 130.30 | 255.86 | 445.43 | 500.93 | 1.25 | 1.26 | 1.38 | 1.31 | 26.0 | 51.1 | 88.9 |
| ISU | 43,427 | 4,432,368 | 10,534,527 | 17,149,702 | 20,799,323 | 102.06 | 242.58 | 394.91 | 478.95 | 0.98 | 1.19 | 1.22 | 1.25 | 21.3 | 50.6 | 82.5 |
| NEIU | 17,522 | 2,232,136 | 3,688,316 | 5,942,069 | 6,925,734 | 127.39 | 210.50 | 339.12 | 395.26 | 1.22 | 1.03 | 1.05 | 1.03 | 32.2 | 53.3 | 85.8 |
| NIU | 19,167 | 1,810,961 | 3,060,136 | 5,228,043 | 5,955,676 | 94.48 | 159.66 | 272.76 | 310.73 | 0.91 | 0.78 | 0.84 | 0.81 | 30.4 | 51.4 | 87.8 |
| SIUC | 21,922 | 1,623,506 | 3,477,103 | 5,408,270 | 6,298,577 | 74.06 | 158.61 | 246.71 | 287.32 | 0.71 | 0.78 | 0.76 | 0.75 | 25.8 | 55.2 | 85.9 |
| SIUE | 10,649 | 894,974 | 2,096,608 | 2,995,195 | 3,462,767 | 84.04 | 196.88 | 281.27 | 325.17 | 0.81 | 0.97 | 0.87 | 0.85 | 25.8 | 60.5 | 86.5 |
| UIC | 4,258 | 425,532 | 694,584 | 978,936 | 1,191,400 | 99.94 | 163.12 | 229.91 | 279.80 | 0.96 | 0.80 | 0.71 | 0.73 | 35.7 | 58.3 | 82.2 |
| UIS | 1,542 | 120,149 | 305,537 | 570,834 | 661,852 | 77.92 | 198.14 | 370.19 | 429.22 | 0.75 | 0.97 | 1.15 | 1.12 | 18.2 | 46.2 | 86.2 |
| UIUC | 9,292 | 727,163 | 1,715,991 | 2,395,309 | 3,060,875 | 78.26 | 184.67 | 257.78 | 329.41 | 0.75 | 0.91 | 0.80 | 0.86 | 23.8 | 56.1 | 78.3 |
| WIU | 10,965 | 1,205,884 | 2,103,459 | 3,130,226 | 3,548,710 | 109.98 | 191.83 | 285.47 | 323.64 | 1.05 | 0.94 | 0.88 | 0.84 | 34.0 | 59.3 | 88.2 |
| Total | 163,519 | 17,058,060 | 33,263,798 | 52,841,354 | 62,666,505 | Average | 104.32 | 203.42 | 323.15 | 383.24 | | | | | | |

2012-2013 Academic Discipline Cost Study, Instructional Activities Cost Analysis

10 Teacher Education

| Level and Campus | Credit Hours | Accumulative Cost | | | | Cost Per Credit Hour | | | | Ratio of Reported to Avg. | | | | % to Total Instruc. Cost | | |
|------------------------|-----------------|-------------------|----------------------------------|---------------------|----------------------|-----------------------|---------------------|---------------------|----------------------|---------------------------|-----------------|--------------|------------------------|--------------------------|-----------------|--------------|
| | | Direct Salary | Subtotal, Dept and College | Instruction | | Direct Salary | Dept and College | Instruction | | Dir Sal | Dept College | Less P.P. | Total Instr Cost | Dir Sal | Dept College | Less P.P. |
| | | | | Less Phys. Plant | Total Instruction | | | Less Phys. Plant | Total Instruction | | | | | | | |
| Graduate I | | | | | | | | | | | | | | | | |
| CSU | 4,071 | 940,757 | 1,340,374 | 2,103,522 | 2,557,896 | 231.09 | 329.25 | 516.71 | 628.32 | 1.34 | 1.03 | 1.08 | 1.12 | 36.8 | 52.4 | 82.2 |
| EIU | 1,515 | 389,618 | 764,288 | 1,093,413 | 1,304,105 | 257.17 | 504.48 | 721.72 | 860.80 | 1.49 | 1.58 | 1.50 | 1.53 | 29.9 | 58.6 | 83.8 |
| GSU | 3,739 | 530,964 | 976,079 | 1,695,855 | 1,907,175 | 142.01 | 261.05 | 453.56 | 510.08 | 0.82 | 0.82 | 0.94 | 0.91 | 27.8 | 51.2 | 88.9 |
| ISU | 1,721 | 249,710 | 464,411 | 753,465 | 913,810 | 145.10 | 269.85 | 437.81 | 530.98 | 0.84 | 0.85 | 0.91 | 0.94 | 27.3 | 50.8 | 82.5 |
| NEIU | 9,100 | 1,621,577 | 2,846,904 | 4,318,462 | 5,033,350 | 178.20 | 312.85 | 474.56 | 553.12 | 1.03 | 0.98 | 0.99 | 0.98 | 32.2 | 56.6 | 85.8 |
| NIU | 8,051 | 1,200,720 | 2,163,791 | 3,689,043 | 4,202,479 | 149.14 | 268.76 | 458.21 | 521.98 | 0.86 | 0.84 | 0.95 | 0.93 | 28.6 | 51.5 | 87.8 |
| SIUC | 3,618 | 656,032 | 1,283,435 | 1,803,997 | 2,100,884 | 181.32 | 354.74 | 498.62 | 580.68 | 1.05 | 1.11 | 1.04 | 1.03 | 31.2 | 61.1 | 85.9 |
| SIUE | 3,220 | 412,276 | 1,059,349 | 1,447,191 | 1,673,108 | 128.04 | 328.99 | 449.44 | 519.60 | 0.74 | 1.03 | 0.94 | 0.92 | 24.6 | 63.3 | 86.5 |
| UIC | 3,321 | 473,500 | 972,299 | 1,294,936 | 1,575,984 | 142.58 | 292.77 | 389.92 | 474.55 | 0.82 | 0.92 | 0.81 | 0.84 | 30.0 | 61.7 | 82.2 |
| UIS | 258 | 16,277 | 33,568 | 72,374 | 83,914 | 63.09 | 130.11 | 280.52 | 325.25 | 0.36 | 0.41 | 0.58 | 0.58 | 19.4 | 40.0 | 86.2 |
| UIUC | 1,787 | 275,881 | 635,594 | 859,213 | 1,097,956 | 154.38 | 355.68 | 480.81 | 614.41 | 0.89 | 1.12 | 1.00 | 1.09 | 25.1 | 57.9 | 78.3 |
| WIU | 3,036 | 746,286 | 1,289,873 | 1,740,316 | 1,972,981 | 245.81 | 424.86 | 573.23 | 649.86 | 1.42 | 1.33 | 1.19 | 1.16 | 37.8 | 65.4 | 88.2 |
| Total | 43,437 | 7,513,598 | 13,829,965 | 20,871,787 | 24,423,642 | Average 172.98 | 318.39 | 480.51 | 562.28 | | | | | | | |
| Graduate II | | | | | | | | | | | | | | | | |
| CSU | 9 | 2,463 | 3,506 | 5,386 | 6,548 | 273.67 | 389.56 | 598.44 | 727.56 | 1.78 | 0.91 | 1.01 | 1.01 | 37.6 | 53.5 | 82.3 |
| GSU | 6 | 508 | 882 | 1,651 | 1,857 | 84.67 | 147.00 | 275.17 | 309.50 | 0.55 | 0.34 | 0.46 | 0.43 | 27.4 | 47.5 | 88.9 |
| ISU | 282 | 47,080 | 93,424 | 150,720 | 182,795 | 166.95 | 331.29 | 534.47 | 648.21 | 1.09 | 0.77 | 0.90 | 0.90 | 25.8 | 51.1 | 82.5 |
| NIU | 172 | 30,721 | 56,664 | 96,545 | 109,982 | 178.61 | 329.44 | 561.31 | 639.43 | 1.16 | 0.77 | 0.95 | 0.89 | 27.9 | 51.5 | 87.8 |
| SIUC | 1,120 | 135,976 | 283,266 | 413,637 | 482,673 | 121.41 | 252.92 | 369.32 | 430.96 | 0.79 | 0.59 | 0.62 | 0.60 | 28.2 | 58.7 | 85.7 |
| UIC | 682 | 128,427 | 421,816 | 540,110 | 657,333 | 188.31 | 618.50 | 791.95 | 963.83 | 1.23 | 1.44 | 1.33 | 1.34 | 19.5 | 64.2 | 82.2 |
| UIUC | 498 | 80,908 | 335,839 | 446,446 | 570,497 | 162.47 | 674.38 | 896.48 | 1,145.58 | 1.06 | 1.57 | 1.51 | 1.59 | 14.2 | 58.9 | 78.3 |
| WIU | 36 | 4,134 | 7,015 | 10,413 | 11,805 | 114.83 | 194.86 | 289.25 | 327.92 | 0.75 | 0.45 | 0.49 | 0.45 | 35.0 | 59.4 | 88.2 |
| Total | 2,805 | 430,217 | 1,202,412 | 1,664,908 | 2,023,490 | Average 153.38 | 428.67 | 593.55 | 721.39 | | | | | | | |

2012-2013 Academic Discipline Cost Study, Instructional Activities Cost Analysis

10 Teacher Education

| Level and Campus | Credit Hours | Accumulative Cost | | | | Cost Per Credit Hour | | | | Ratio of Reported to Avg. | | | | % to Total Instruc. Cost | | |
|-------------------------|-----------------|-------------------|----------------------------------|------------------------------------|----------------------|----------------------|---------------------------------|------------------------------------|----------------------|---------------------------|---------------|--------------------------------|------|--------------------------|---------------------------|-----------------------|
| | | Direct Salary | Subtotal, Dept and College | Instruction Less Phys. Plant | Total Instruction | Direct Salary | Subtotal Dept and College | Instruction Less Phys. Plant | Total Instruction | Subtot Dir | Instr Dept | Total Less Instr P.P. | Cost | Dir Sal | Subtot Dept College | Instr Less P.P. |
| Total All Levels | | | | | | | | | | | | | | | | |
| CSU | 9,048 | 2,197,770 | 3,140,811 | 4,892,139 | 5,948,866 | 242.90 | 347.13 | 540.69 | 657.48 | 2.12 | 1.56 | 1.55 | 1.59 | 36.9 | 52.8 | 82.2 |
| EIU | 22,064 | 2,756,397 | 4,464,343 | 7,162,814 | 8,543,035 | 124.93 | 202.34 | 324.64 | 387.19 | 1.09 | 0.91 | 0.93 | 0.94 | 32.3 | 52.3 | 83.8 |
| GSU | 6,389 | 875,979 | 1,653,447 | 2,875,215 | 3,233,495 | 137.11 | 258.80 | 450.03 | 506.10 | 1.20 | 1.16 | 1.29 | 1.23 | 27.1 | 51.1 | 88.9 |
| ISU | 55,879 | 5,517,426 | 12,874,466 | 20,996,358 | 25,464,584 | 98.74 | 230.40 | 375.75 | 455.71 | 0.86 | 1.03 | 1.08 | 1.11 | 21.7 | 50.6 | 82.5 |
| NEIU | 29,118 | 4,102,294 | 6,946,398 | 10,955,835 | 12,769,490 | 140.89 | 238.56 | 376.26 | 438.54 | 1.23 | 1.07 | 1.08 | 1.06 | 32.1 | 54.4 | 85.8 |
| NIU | 31,095 | 3,442,081 | 5,978,696 | 10,206,335 | 11,626,841 | 110.70 | 192.27 | 328.23 | 373.91 | 0.97 | 0.86 | 0.94 | 0.91 | 29.6 | 51.4 | 87.8 |
| SIUC | 31,340 | 2,705,198 | 5,623,826 | 8,571,558 | 9,983,192 | 86.32 | 179.45 | 273.50 | 318.54 | 0.75 | 0.81 | 0.78 | 0.77 | 27.1 | 56.3 | 85.9 |
| SIUE | 15,649 | 1,397,214 | 3,519,830 | 4,960,125 | 5,734,437 | 89.28 | 224.92 | 316.96 | 366.44 | 0.78 | 1.01 | 0.91 | 0.89 | 24.4 | 61.4 | 86.5 |
| UIC | 9,590 | 1,197,007 | 2,340,364 | 3,162,568 | 3,848,959 | 124.82 | 244.04 | 329.78 | 401.35 | 1.09 | 1.10 | 0.95 | 0.97 | 31.1 | 60.8 | 82.2 |
| UIS | 2,534 | 187,257 | 463,479 | 887,168 | 1,028,625 | 73.90 | 182.90 | 350.11 | 405.93 | 0.65 | 0.82 | 1.00 | 0.98 | 18.2 | 45.1 | 86.2 |
| UIUC | 13,812 | 1,289,558 | 3,417,343 | 4,690,783 | 5,994,176 | 93.37 | 247.42 | 339.62 | 433.98 | 0.82 | 1.11 | 0.97 | 1.05 | 21.5 | 57.0 | 78.3 |
| WIU | 17,340 | 2,217,889 | 3,872,274 | 5,624,196 | 6,376,103 | 127.91 | 223.31 | 324.35 | 367.71 | 1.12 | 1.00 | 0.93 | 0.89 | 34.8 | 60.7 | 88.2 |
| Total | 243,858 | 27,886,070 | 54,295,277 | 84,985,094 | 100,551,803 | Average | 114.35 | 222.65 | 348.50 | 412.34 | | | | | | |

2012-2013 Academic Discipline Cost Study, Instructional Activities Cost Analysis

11 Education, Other

| Level and Campus | Credit Hours | Accumulative Cost | | | | Cost Per Credit Hour | | | | Ratio of Reported to Avg. | | | | % to Total Instruc. Cost | | |
|-----------------------|---------------|-------------------|----------------------------|------------------------------|-------------------|-----------------------|------------------|------------------------------|-------------------|---------------------------|--------------|-----------------|------------------|--------------------------|--------------|------------|
| | | Direct Salary | Subtotal, Dept and College | Instruction Less Phys. Plant | Total Instruction | Direct Salary | Dept and College | Instruction Less Phys. Plant | Total Instruction | Dir Sal | Dept College | Less Instr P.P. | Total Instr Cost | Dir Sal | Dept College | Instr P.P. |
| Lower Division | | | | | | | | | | | | | | | | |
| CSU | 195 | 41,875 | 59,182 | 94,024 | 114,334 | 214.74 | 303.50 | 482.17 | 586.33 | 2.30 | 1.88 | 1.83 | 1.91 | 36.6 | 51.8 | 82.2 |
| EIU | 619 | 45,013 | 61,397 | 117,038 | 139,591 | 72.72 | 99.19 | 189.08 | 225.51 | 0.78 | 0.61 | 0.72 | 0.74 | 32.2 | 44.0 | 83.8 |
| ISU | 54 | 6,880 | 15,705 | 25,424 | 30,834 | 127.41 | 290.83 | 470.81 | 571.00 | 1.36 | 1.80 | 1.79 | 1.86 | 22.3 | 50.9 | 82.5 |
| NIU | 6,422 | 672,741 | 1,002,871 | 1,779,896 | 2,027,620 | 104.76 | 156.16 | 277.16 | 315.73 | 1.12 | 0.97 | 1.05 | 1.03 | 33.2 | 49.5 | 87.8 |
| SIUC | 2,349 | 119,214 | 241,821 | 409,604 | 475,933 | 50.75 | 102.95 | 174.37 | 202.61 | 0.54 | 0.64 | 0.66 | 0.66 | 25.0 | 50.8 | 86.1 |
| SIUE | 195 | 12,489 | 32,213 | 46,980 | 54,314 | 64.05 | 165.19 | 240.92 | 278.53 | 0.69 | 1.02 | 0.91 | 0.91 | 23.0 | 59.3 | 86.5 |
| UIC | 4 | 726 | 1,264 | 1,673 | 2,036 | 181.50 | 316.00 | 418.25 | 509.00 | 1.94 | 1.95 | 1.59 | 1.66 | 35.7 | 62.1 | 82.2 |
| UIUC | 2,033 | 167,816 | 340,396 | 478,361 | 611,279 | 82.55 | 167.44 | 235.30 | 300.68 | 0.88 | 1.04 | 0.89 | 0.98 | 27.5 | 55.7 | 78.3 |
| WIU | 1,752 | 206,684 | 447,405 | 637,605 | 722,847 | 117.97 | 255.37 | 363.93 | 412.58 | 1.26 | 1.58 | 1.38 | 1.35 | 28.6 | 61.9 | 88.2 |
| Total | 13,623 | 1,273,438 | 2,202,254 | 3,590,605 | 4,178,788 | Average 93.48 | 161.66 | 263.57 | 306.75 | | | | | | | |
| Upper Division | | | | | | | | | | | | | | | | |
| CSU | 857 | 184,815 | 261,234 | 414,745 | 504,331 | 215.65 | 304.82 | 483.95 | 588.48 | 2.01 | 1.54 | 1.58 | 1.62 | 36.6 | 51.8 | 82.2 |
| EIU | 9,024 | 899,627 | 1,395,029 | 2,363,298 | 2,818,687 | 99.69 | 154.59 | 261.89 | 312.35 | 0.93 | 0.78 | 0.85 | 0.86 | 31.9 | 49.5 | 83.8 |
| GSU | 665 | 50,460 | 113,032 | 206,840 | 232,614 | 75.88 | 169.97 | 311.04 | 349.80 | 0.71 | 0.86 | 1.01 | 0.96 | 21.7 | 48.6 | 88.9 |
| ISU | 3,291 | 365,656 | 908,964 | 1,473,681 | 1,787,295 | 111.11 | 276.20 | 447.79 | 543.09 | 1.04 | 1.40 | 1.46 | 1.49 | 20.5 | 50.9 | 82.5 |
| NEIU | 3 | 426 | 611 | 990 | 1,154 | 142.00 | 203.67 | 330.00 | 384.67 | 1.32 | 1.03 | 1.08 | 1.06 | 36.9 | 52.9 | 85.8 |
| NIU | 14,479 | 1,346,725 | 2,042,130 | 3,575,361 | 4,072,977 | 93.01 | 141.04 | 246.93 | 281.30 | 0.87 | 0.71 | 0.80 | 0.77 | 33.1 | 50.1 | 87.8 |
| SIUC | 7,861 | 971,512 | 1,495,058 | 2,234,663 | 2,589,084 | 123.59 | 190.19 | 284.27 | 329.36 | 1.15 | 0.96 | 0.93 | 0.90 | 37.5 | 57.7 | 86.3 |
| SIUE | 1,425 | 85,474 | 218,894 | 322,307 | 372,621 | 59.98 | 153.61 | 226.18 | 261.49 | 0.56 | 0.78 | 0.74 | 0.72 | 22.9 | 58.7 | 86.5 |
| UIC | 644 | 36,564 | 94,160 | 134,615 | 163,831 | 56.78 | 146.21 | 209.03 | 254.40 | 0.53 | 0.74 | 0.68 | 0.70 | 22.3 | 57.5 | 82.2 |
| UIS | 10 | 738 | 1,257 | 2,748 | 3,186 | 73.80 | 125.70 | 274.80 | 318.60 | 0.69 | 0.64 | 0.90 | 0.87 | 23.2 | 39.5 | 86.3 |
| UIUC | 7,622 | 864,188 | 2,154,829 | 2,939,406 | 3,756,155 | 113.38 | 282.71 | 385.65 | 492.80 | 1.06 | 1.43 | 1.26 | 1.35 | 23.0 | 57.4 | 78.3 |
| WIU | 3,388 | 482,438 | 1,038,133 | 1,446,556 | 1,639,948 | 142.40 | 306.41 | 426.96 | 484.05 | 1.33 | 1.55 | 1.39 | 1.33 | 29.4 | 63.3 | 88.2 |
| Total | 49,269 | 5,288,623 | 9,723,331 | 15,115,210 | 17,941,883 | Average 107.34 | 197.35 | 306.79 | 364.16 | | | | | | | |

2012-2013 Academic Discipline Cost Study, Instructional Activities Cost Analysis

11 Education, Other

| Level and Campus | Credit Hours | Accumulative Cost | | | | Cost Per Credit Hour | | | | Ratio of Reported to Avg. | | | | % to Total Instruc. Cost | | |
|------------------------|-----------------|-------------------|-------------------------------|---------------------|----------------------|----------------------|---------------------|---------------------|----------------------|---------------------------|-----------------|--------------|------------------------|--------------------------|-----------------|--------------|
| | | Direct Salary | Subtotal, Dept and College | Instruction | | Direct Salary | Dept and College | Instruction | | Dir Sal | Dept College | Less P.P. | Total Instr Cost | Dir Sal | Dept College | Less P.P. |
| | | | | Less Phys. Plant | Total Instruction | | | Less Phys. Plant | Total Instruction | | | | | | | |
| Graduate I | | | | | | | | | | | | | | | | |
| CSU | 2,168 | 847,204 | 1,213,676 | 1,790,599 | 2,177,378 | 390.78 | 559.81 | 825.92 | 1,004.33 | 2.24 | 1.66 | 1.64 | 1.69 | 38.9 | 55.7 | 82.2 |
| EIU | 7,159 | 1,272,491 | 1,972,655 | 3,012,913 | 3,593,477 | 177.75 | 275.55 | 420.86 | 501.95 | 1.02 | 0.82 | 0.84 | 0.84 | 35.4 | 54.9 | 83.8 |
| GSU | 3,282 | 588,941 | 1,078,368 | 1,835,315 | 2,064,012 | 179.45 | 328.57 | 559.21 | 628.89 | 1.03 | 0.98 | 1.11 | 1.06 | 28.5 | 52.2 | 88.9 |
| ISU | 3,426 | 569,994 | 1,306,376 | 2,100,638 | 2,547,674 | 166.37 | 381.31 | 613.15 | 743.63 | 0.95 | 1.13 | 1.22 | 1.25 | 22.4 | 51.3 | 82.5 |
| NEIU | 5,304 | 979,011 | 1,654,201 | 2,510,247 | 2,925,799 | 184.58 | 311.88 | 473.27 | 551.62 | 1.06 | 0.93 | 0.94 | 0.93 | 33.5 | 56.5 | 85.8 |
| NIU | 11,994 | 2,394,469 | 4,044,117 | 6,634,298 | 7,557,652 | 199.64 | 337.18 | 553.13 | 630.12 | 1.14 | 1.00 | 1.10 | 1.06 | 31.7 | 53.5 | 87.8 |
| SIUC | 3,447 | 631,390 | 1,092,518 | 1,544,560 | 1,794,874 | 183.17 | 316.95 | 448.09 | 520.71 | 1.05 | 0.94 | 0.89 | 0.88 | 35.2 | 60.9 | 86.1 |
| SIUE | 4,323 | 409,801 | 981,552 | 1,381,943 | 1,597,674 | 94.80 | 227.05 | 319.67 | 369.58 | 0.54 | 0.67 | 0.63 | 0.62 | 25.6 | 61.4 | 86.5 |
| UIC | 4,119 | 568,288 | 1,546,594 | 2,026,558 | 2,466,394 | 137.97 | 375.48 | 492.00 | 598.78 | 0.79 | 1.11 | 0.98 | 1.01 | 23.0 | 62.7 | 82.2 |
| UIS | 2,981 | 454,246 | 779,981 | 1,353,053 | 1,568,793 | 152.38 | 261.65 | 453.89 | 526.26 | 0.87 | 0.78 | 0.90 | 0.89 | 29.0 | 49.7 | 86.2 |
| UIUC | 7,586 | 1,083,320 | 3,048,942 | 4,104,949 | 5,245,559 | 142.81 | 401.92 | 541.12 | 691.48 | 0.82 | 1.19 | 1.07 | 1.16 | 20.7 | 58.1 | 78.3 |
| WIU | 7,086 | 1,166,753 | 2,469,374 | 3,393,603 | 3,847,299 | 164.66 | 348.49 | 478.92 | 542.94 | 0.94 | 1.03 | 0.95 | 0.91 | 30.3 | 64.2 | 88.2 |
| Total | 62,875 | 10,965,908 | 21,188,354 | 31,688,676 | 37,386,585 | Average | 174.41 | 336.99 | 503.99 | 594.62 | | | | | | |
| Graduate II | | | | | | | | | | | | | | | | |
| CSU | 759 | 355,044 | 509,999 | 740,998 | 901,057 | 467.78 | 671.94 | 976.28 | 1,187.16 | 2.04 | 1.24 | 1.26 | 1.27 | 39.4 | 56.6 | 82.2 |
| GSU | 204 | 26,264 | 52,077 | 90,683 | 101,983 | 128.75 | 255.28 | 444.52 | 499.92 | 0.56 | 0.47 | 0.57 | 0.54 | 25.8 | 51.1 | 88.9 |
| ISU | 1,865 | 527,002 | 1,262,418 | 2,010,718 | 2,438,618 | 282.57 | 676.90 | 1,078.13 | 1,307.57 | 1.23 | 1.25 | 1.39 | 1.40 | 21.6 | 51.8 | 82.5 |
| NIU | 5,844 | 1,440,501 | 2,508,586 | 4,089,605 | 4,658,793 | 246.49 | 429.26 | 699.80 | 797.19 | 1.07 | 0.79 | 0.90 | 0.85 | 30.9 | 53.8 | 87.8 |
| SIUC | 1,666 | 220,938 | 475,864 | 681,429 | 792,810 | 132.62 | 285.63 | 409.02 | 475.88 | 0.58 | 0.53 | 0.53 | 0.51 | 27.9 | 60.0 | 86.0 |
| SIUE | 279 | 52,796 | 119,788 | 161,037 | 186,176 | 189.23 | 429.35 | 577.19 | 667.30 | 0.82 | 0.79 | 0.75 | 0.72 | 28.4 | 64.3 | 86.5 |
| UIC | 3,335 | 1,105,231 | 3,038,655 | 3,845,735 | 4,680,399 | 331.40 | 911.14 | 1,153.14 | 1,403.42 | 1.44 | 1.68 | 1.49 | 1.50 | 23.6 | 64.9 | 82.2 |
| UIUC | 6,030 | 883,883 | 2,992,937 | 4,005,577 | 5,118,575 | 146.58 | 496.34 | 664.27 | 848.85 | 0.64 | 0.91 | 0.86 | 0.91 | 17.3 | 58.5 | 78.3 |
| WIU | 759 | 153,802 | 304,168 | 412,482 | 467,627 | 202.64 | 400.75 | 543.45 | 616.11 | 0.88 | 0.74 | 0.70 | 0.66 | 32.9 | 65.0 | 88.2 |
| Total | 20,741 | 4,765,461 | 11,264,492 | 16,038,264 | 19,346,038 | Average | 229.76 | 543.10 | 773.26 | 932.74 | | | | | | |

2012-2013 Academic Discipline Cost Study, Instructional Activities Cost Analysis

11 Education, Other

| Level and Campus | Credit Hours | Accumulative Cost | | | | Cost Per Credit Hour | | | | Ratio of Reported to Avg. | | | | % to Total Instruc. Cost | | |
|-------------------------|-----------------|-------------------|----------------------------------|---------------------|----------------------|-----------------------|---------------------|---------------------|----------------------|---------------------------|-----------------|--------------|------------------------|--------------------------|-----------------|--------------|
| | | Direct Salary | Subtotal, Dept and College | Instruction | | Direct Salary | Dept and College | Instruction | | Dir Sal | Dept College | Less P.P. | Total Instr Cost | Dir Sal | Dept College | Less P.P. |
| | | | | Less Phys. Plant | Total Instruction | | | Less Phys. Plant | Total Instruction | | | | | | | |
| Total All Levels | | | | | | | | | | | | | | | | |
| CSU | 3,979 | 1,428,938 | 2,044,091 | 3,040,366 | 3,697,100 | 359.12 | 513.72 | 764.10 | 929.15 | 2.36 | 1.70 | 1.69 | 1.73 | 38.7 | 55.3 | 82.2 |
| EIU | 16,802 | 2,217,131 | 3,429,081 | 5,493,249 | 6,551,755 | 131.96 | 204.09 | 326.94 | 389.94 | 0.87 | 0.67 | 0.72 | 0.72 | 33.8 | 52.3 | 83.8 |
| GSU | 4,151 | 665,665 | 1,243,477 | 2,132,838 | 2,398,609 | 160.36 | 299.56 | 513.81 | 577.84 | 1.05 | 0.99 | 1.13 | 1.07 | 27.8 | 51.8 | 88.9 |
| ISU | 8,636 | 1,469,532 | 3,493,463 | 5,610,461 | 6,804,421 | 170.16 | 404.52 | 649.66 | 787.91 | 1.12 | 1.34 | 1.43 | 1.46 | 21.6 | 51.3 | 82.5 |
| NEIU | 5,307 | 979,437 | 1,654,812 | 2,511,237 | 2,926,953 | 184.56 | 311.82 | 473.19 | 551.53 | 1.21 | 1.03 | 1.04 | 1.02 | 33.5 | 56.5 | 85.8 |
| NIU | 38,739 | 5,854,436 | 9,597,704 | 16,079,160 | 18,317,042 | 151.13 | 247.75 | 415.06 | 472.83 | 0.99 | 0.82 | 0.92 | 0.88 | 32.0 | 52.4 | 87.8 |
| SIUC | 15,323 | 1,943,054 | 3,305,261 | 4,870,256 | 5,652,701 | 126.81 | 215.71 | 317.84 | 368.90 | 0.83 | 0.71 | 0.70 | 0.69 | 34.4 | 58.5 | 86.2 |
| SIUE | 6,222 | 560,560 | 1,352,447 | 1,912,267 | 2,210,785 | 90.09 | 217.37 | 307.34 | 355.32 | 0.59 | 0.72 | 0.68 | 0.66 | 25.4 | 61.2 | 86.5 |
| UIC | 8,102 | 1,710,809 | 4,680,673 | 6,008,581 | 7,312,660 | 211.16 | 577.72 | 741.62 | 902.57 | 1.39 | 1.91 | 1.64 | 1.68 | 23.4 | 64.0 | 82.2 |
| UIS | 2,991 | 454,984 | 781,238 | 1,355,801 | 1,571,979 | 152.12 | 261.20 | 453.29 | 525.57 | 1.00 | 0.86 | 1.00 | 0.98 | 28.9 | 49.7 | 86.2 |
| UIUC | 23,271 | 2,999,207 | 8,537,104 | 11,528,293 | 14,731,568 | 128.88 | 366.86 | 495.39 | 633.04 | 0.85 | 1.21 | 1.09 | 1.18 | 20.4 | 58.0 | 78.3 |
| WIU | 12,985 | 2,009,677 | 4,259,080 | 5,890,246 | 6,677,721 | 154.77 | 328.00 | 453.62 | 514.26 | 1.02 | 1.08 | 1.00 | 0.96 | 30.1 | 63.8 | 88.2 |
| Total | 146,508 | 22,293,430 | 44,378,431 | 66,432,755 | 78,853,294 | Average 152.17 | 302.91 | 453.44 | 538.22 | | | | | | | |

2012-2013 Academic Discipline Cost Study, Instructional Activities Cost Analysis

12 Engineering

| Level and Campus | Credit Hours | Accumulative Cost | | | | Cost Per Credit Hour | | | | Ratio of Reported to Avg. | | | | % to Total Instruc. Cost | | |
|------------------------|-----------------|-------------------|----------------------------------|---------------------|----------------------|----------------------|---------------------|---------------------|----------------------|---------------------------|-----------------|--------------|---------------|--------------------------|-----------------|--------------|
| | | Direct Salary | Subtotal, Dept and College | Instruction | | Direct Salary | Dept and College | Instruction | | Dir Sal | Dept College | Less P.P. | Instr Cost | Dir Sal | Dept College | Less P.P. |
| | | | | Less Phys. Plant | Total Instruction | | | Less Phys. Plant | Total Instruction | | | | | | | |
| Lower Division | | | | | | | | | | | | | | | | |
| NIU | 2,079 | 244,983 | 486,932 | 801,356 | 912,888 | 117.84 | 234.21 | 385.45 | 439.10 | 0.98 | 0.92 | 1.09 | 1.00 | 26.8 | 53.3 | 87.8 |
| SIUC | 1,621 | 157,566 | 586,830 | 821,807 | 956,170 | 97.20 | 362.02 | 506.98 | 589.86 | 0.81 | 1.42 | 1.44 | 1.34 | 16.5 | 61.4 | 85.9 |
| SIUE | 1,988 | 148,327 | 502,185 | 700,179 | 809,481 | 74.61 | 252.61 | 352.20 | 407.18 | 0.62 | 0.99 | 1.00 | 0.93 | 18.3 | 62.0 | 86.5 |
| UIC | 3,687 | 453,419 | 1,124,999 | 1,493,862 | 1,818,085 | 122.98 | 305.13 | 405.17 | 493.11 | 1.03 | 1.20 | 1.15 | 1.12 | 24.9 | 61.9 | 82.2 |
| UIUC | 25,943 | 3,217,207 | 6,265,355 | 8,610,571 | 11,003,124 | 124.01 | 241.50 | 331.90 | 424.13 | 1.04 | 0.95 | 0.94 | 0.96 | 29.2 | 56.9 | 78.3 |
| WIU | 117 | 21,893 | 57,228 | 76,352 | 86,560 | 187.12 | 489.13 | 652.58 | 739.83 | 1.56 | 1.92 | 1.85 | 1.68 | 25.3 | 66.1 | 88.2 |
| Total | 35,435 | 4,243,395 | 9,023,529 | 12,504,127 | 15,586,308 | Average | 119.75 | 254.65 | 352.88 | 439.86 | | | | | | |
| Upper Division | | | | | | | | | | | | | | | | |
| NIU | 12,009 | 1,243,619 | 2,506,454 | 4,093,013 | 4,662,674 | 103.56 | 208.71 | 340.83 | 388.26 | 0.69 | 0.71 | 0.84 | 0.77 | 26.7 | 53.8 | 87.8 |
| SIUC | 12,018 | 1,834,369 | 3,939,917 | 5,566,189 | 6,476,246 | 152.64 | 327.83 | 463.15 | 538.88 | 1.02 | 1.11 | 1.14 | 1.07 | 28.3 | 60.8 | 85.9 |
| SIUE | 10,171 | 1,147,941 | 2,894,986 | 3,996,886 | 4,620,829 | 112.86 | 284.63 | 392.97 | 454.31 | 0.75 | 0.96 | 0.97 | 0.90 | 24.8 | 62.7 | 86.5 |
| UIC | 28,683 | 5,068,266 | 7,534,682 | 10,119,119 | 12,315,335 | 176.70 | 262.69 | 352.79 | 429.36 | 1.18 | 0.89 | 0.87 | 0.85 | 41.2 | 61.2 | 82.2 |
| UIUC | 80,909 | 12,162,203 | 25,193,381 | 34,227,537 | 43,738,077 | 150.32 | 311.38 | 423.04 | 540.58 | 1.00 | 1.05 | 1.04 | 1.07 | 27.8 | 57.6 | 78.3 |
| WIU | 488 | 207,924 | 543,506 | 694,860 | 787,757 | 426.07 | 1,113.74 | 1,423.89 | 1,614.26 | 2.84 | 3.77 | 3.50 | 3.21 | 26.4 | 69.0 | 88.2 |
| Total | 144,278 | 21,664,322 | 42,612,926 | 58,697,604 | 72,600,918 | Average | 150.16 | 295.35 | 406.84 | 503.20 | | | | | | |
| Graduate I | | | | | | | | | | | | | | | | |
| NIU | 2,458 | 435,561 | 849,344 | 1,388,132 | 1,581,330 | 177.20 | 345.54 | 564.74 | 643.34 | 0.88 | 0.78 | 0.95 | 0.87 | 27.5 | 53.7 | 87.8 |
| SIUC | 3,080 | 557,358 | 1,414,295 | 1,945,166 | 2,263,195 | 180.96 | 459.19 | 631.55 | 734.80 | 0.90 | 1.04 | 1.06 | 1.00 | 24.6 | 62.5 | 85.9 |
| SIUE | 2,254 | 573,300 | 1,327,098 | 1,758,443 | 2,032,949 | 254.35 | 588.77 | 780.14 | 901.93 | 1.26 | 1.33 | 1.31 | 1.22 | 28.2 | 65.3 | 86.5 |
| UIC | 9,248 | 2,398,037 | 4,449,560 | 5,756,070 | 7,005,346 | 259.30 | 481.14 | 622.41 | 757.50 | 1.28 | 1.09 | 1.05 | 1.03 | 34.2 | 63.5 | 82.2 |
| UIUC | 29,174 | 5,372,203 | 12,335,602 | 16,582,376 | 21,189,993 | 184.14 | 422.83 | 568.40 | 726.33 | 0.91 | 0.96 | 0.96 | 0.98 | 25.4 | 58.2 | 78.3 |
| WIU | 12 | 5,375 | 14,050 | 17,933 | 20,330 | 447.92 | 1,170.83 | 1,494.42 | 1,694.17 | 2.22 | 2.65 | 2.52 | 2.30 | 26.4 | 69.1 | 88.2 |
| Total | 46,226 | 9,341,834 | 20,389,949 | 27,448,120 | 34,093,143 | Average | 202.09 | 441.09 | 593.78 | 737.53 | | | | | | |
| Graduate II | | | | | | | | | | | | | | | | |
| NIU | 13 | 2,645 | 5,527 | 9,025 | 10,282 | 203.46 | 425.15 | 694.23 | 790.92 | 0.88 | 0.90 | 1.11 | 1.00 | 25.7 | 53.8 | 87.8 |
| SIUC | 1,765 | 158,140 | 477,335 | 687,608 | 800,031 | 89.60 | 270.44 | 389.58 | 453.28 | 0.39 | 0.57 | 0.62 | 0.57 | 19.8 | 59.7 | 85.9 |
| SIUE | 178 | 84,112 | 212,996 | 276,598 | 319,778 | 472.54 | 1,196.61 | 1,553.92 | 1,796.51 | 2.05 | 2.54 | 2.47 | 2.26 | 26.3 | 66.6 | 86.5 |
| UIC | 8,271 | 3,057,639 | 4,259,663 | 5,493,778 | 6,686,127 | 369.68 | 515.01 | 664.22 | 808.38 | 1.61 | 1.09 | 1.06 | 1.02 | 45.7 | 63.7 | 82.2 |
| UIUC | 38,446 | 7,895,911 | 17,977,166 | 24,097,286 | 30,793,013 | 205.38 | 467.60 | 626.78 | 800.94 | 0.89 | 0.99 | 1.00 | 1.01 | 25.6 | 58.4 | 78.3 |
| Total | 48,673 | 11,198,447 | 22,932,687 | 30,564,295 | 38,609,231 | Average | 230.08 | 471.16 | 627.95 | 793.24 | | | | | | |

2012-2013 Academic Discipline Cost Study, Instructional Activities Cost Analysis

12 Engineering

| Level and Campus | Credit Hours | Accumulative Cost | | | | Cost Per Credit Hour | | | | Ratio of Reported to Avg. | | | | % to Total Instruc. Cost | | |
|-------------------------|-----------------|-------------------|-------------------------------|---------------------|----------------------|-----------------------|---------------------|---------------------|----------------------|---------------------------|-----------------|--------------|------------------------|--------------------------|-----------------|---------------|
| | | Direct Salary | Subtotal, Dept and College | Instruction | | Direct Salary | Dept and College | Instruction | | Dir Sal | Dept College | Less P.P. | Total Instr Cost | Dir Sal | Dept College | Instr P.P. |
| | | | | Less Phys. Plant | Total Instruction | | | Less Phys. Plant | Total Instruction | | | | | | | |
| Total All Levels | | | | | | | | | | | | | | | | |
| NIU | 16,559 | 1,926,808 | 3,848,257 | 6,291,526 | 7,167,174 | 116.36 | 232.40 | 379.95 | 432.83 | 0.69 | 0.67 | 0.81 | 0.74 | 26.9 | 53.7 | 87.8 |
| SIUC | 18,484 | 2,707,433 | 6,418,377 | 9,020,770 | 10,495,642 | 146.47 | 347.24 | 488.03 | 567.82 | 0.87 | 1.00 | 1.04 | 0.97 | 25.8 | 61.2 | 85.9 |
| SIUE | 14,591 | 1,953,680 | 4,937,265 | 6,732,106 | 7,783,037 | 133.90 | 338.38 | 461.39 | 533.41 | 0.79 | 0.98 | 0.98 | 0.91 | 25.1 | 63.4 | 86.5 |
| UIC | 49,889 | 10,977,361 | 17,368,904 | 22,862,829 | 27,824,893 | 220.04 | 348.15 | 458.27 | 557.74 | 1.30 | 1.01 | 0.97 | 0.95 | 39.5 | 62.4 | 82.2 |
| UIUC | 174,472 | 28,647,524 | 61,771,504 | 83,517,770 | 106,724,207 | 164.20 | 354.05 | 478.69 | 611.70 | 0.97 | 1.02 | 1.02 | 1.04 | 26.8 | 57.9 | 78.3 |
| WIU | 617 | 235,192 | 614,784 | 789,145 | 894,647 | 381.19 | 996.41 | 1,279.00 | 1,450.00 | 2.25 | 2.88 | 2.72 | 2.47 | 26.3 | 68.7 | 88.2 |
| Total | 274,612 | 46,447,998 | 94,959,091 | 129,214,146 | 160,889,600 | Average 169.14 | 345.79 | 470.53 | 585.88 | | | | | | | |

2012-2013 Academic Discipline Cost Study, Instructional Activities Cost Analysis

13 Engineering Technologies

| Level and Campus | Credit Hours | Accumulative Cost | | | | Cost Per Credit Hour | | | | Ratio of Reported to Avg. | | | | % to Total Instruc. Cost | | |
|------------------------|-----------------|-------------------|-------------------------------|---------------------|----------------------|-----------------------|---------------------|---------------------|----------------------|---------------------------|-----------------|--------------|---------------|--------------------------|-----------------|--------------|
| | | Direct Salary | Subtotal, Dept and College | Instruction | | Direct Salary | Dept and College | Instruction | | Dir Sal | Dept College | Less P.P. | Instr Cost | Dir Sal | Dept College | Less P.P. |
| | | | | Less Phys. Plant | Total Instruction | | | Less Phys. Plant | Total Instruction | | | | | | | |
| Lower Division | | | | | | | | | | | | | | | | |
| EIU | 582 | 83,755 | 149,966 | 231,266 | 275,829 | 143.91 | 257.67 | 397.36 | 473.93 | 1.28 | 1.03 | 1.03 | 1.04 | 30.4 | 54.4 | 83.8 |
| ISU | 1,433 | 168,215 | 420,148 | 680,002 | 824,713 | 117.39 | 293.19 | 474.53 | 575.52 | 1.04 | 1.17 | 1.23 | 1.27 | 20.4 | 50.9 | 82.5 |
| NIU | 883 | 118,911 | 194,576 | 323,377 | 368,385 | 134.67 | 220.36 | 366.23 | 417.20 | 1.20 | 0.88 | 0.95 | 0.92 | 32.3 | 52.8 | 87.8 |
| SIUC | 1,908 | 167,198 | 436,750 | 640,690 | 744,833 | 87.63 | 228.90 | 335.79 | 390.37 | 0.78 | 0.91 | 0.87 | 0.86 | 22.4 | 58.6 | 86.0 |
| SIUE | 270 | 27,658 | 87,523 | 119,689 | 138,373 | 102.44 | 324.16 | 443.29 | 512.49 | 0.91 | 1.29 | 1.15 | 1.13 | 20.0 | 63.3 | 86.5 |
| WIU | 567 | 68,584 | 127,355 | 184,813 | 209,521 | 120.96 | 224.61 | 325.95 | 369.53 | 1.08 | 0.89 | 0.84 | 0.81 | 32.7 | 60.8 | 88.2 |
| Total | 5,643 | 634,321 | 1,416,318 | 2,179,837 | 2,561,654 | Average 112.41 | 250.99 | 386.29 | 453.95 | | | | | | | |
| Upper Division | | | | | | | | | | | | | | | | |
| EIU | 2,936 | 496,892 | 777,736 | 1,194,531 | 1,424,708 | 169.24 | 264.90 | 406.86 | 485.25 | 1.43 | 1.16 | 1.16 | 1.18 | 34.9 | 54.6 | 83.8 |
| ISU | 6,067 | 776,915 | 1,690,326 | 2,739,778 | 3,322,829 | 128.06 | 278.61 | 451.59 | 547.69 | 1.08 | 1.22 | 1.29 | 1.33 | 23.4 | 50.9 | 82.5 |
| NIU | 4,957 | 566,406 | 926,848 | 1,539,989 | 1,754,323 | 114.26 | 186.98 | 310.67 | 353.91 | 0.96 | 0.82 | 0.88 | 0.86 | 32.3 | 52.8 | 87.8 |
| SIUC | 12,177 | 1,182,024 | 2,335,049 | 3,491,627 | 4,048,461 | 97.07 | 191.76 | 286.74 | 332.47 | 0.82 | 0.84 | 0.82 | 0.81 | 29.2 | 57.7 | 86.2 |
| SIUE | 1,224 | 171,116 | 423,709 | 576,877 | 666,932 | 139.80 | 346.17 | 471.30 | 544.88 | 1.18 | 1.52 | 1.34 | 1.32 | 25.7 | 63.5 | 86.5 |
| WIU | 1,498 | 225,745 | 419,188 | 590,420 | 669,354 | 150.70 | 279.83 | 394.14 | 446.83 | 1.27 | 1.23 | 1.12 | 1.08 | 33.7 | 62.6 | 88.2 |
| Total | 28,859 | 3,419,098 | 6,572,856 | 10,133,222 | 11,886,607 | Average 118.48 | 227.76 | 351.13 | 411.89 | | | | | | | |
| Graduate I | | | | | | | | | | | | | | | | |
| EIU | 1,810 | 463,901 | 675,243 | 993,711 | 1,185,191 | 256.30 | 373.06 | 549.01 | 654.80 | 1.09 | 0.93 | 0.92 | 0.92 | 39.1 | 57.0 | 83.8 |
| ISU | 1,030 | 189,129 | 372,945 | 600,382 | 728,149 | 183.62 | 362.08 | 582.90 | 706.94 | 0.78 | 0.90 | 0.97 | 1.00 | 26.0 | 51.2 | 82.5 |
| NIU | 794 | 157,434 | 257,090 | 424,442 | 483,516 | 198.28 | 323.79 | 534.56 | 608.96 | 0.84 | 0.81 | 0.89 | 0.86 | 32.6 | 53.2 | 87.8 |
| SIUC | 685 | 201,517 | 419,415 | 567,133 | 659,858 | 294.19 | 612.28 | 827.93 | 963.30 | 1.25 | 1.52 | 1.38 | 1.36 | 30.5 | 63.6 | 85.9 |
| WIU | 146 | 37,448 | 69,538 | 92,963 | 105,391 | 256.49 | 476.29 | 636.73 | 721.86 | 1.09 | 1.19 | 1.06 | 1.02 | 35.5 | 66.0 | 88.2 |
| Total | 4,465 | 1,049,429 | 1,794,231 | 2,678,631 | 3,162,105 | Average 235.03 | 401.84 | 599.92 | 708.20 | | | | | | | |
| Graduate II | | | | | | | | | | | | | | | | |
| SIUC | 12 | 2,191 | 6,199 | 8,463 | 9,847 | 182.58 | 516.58 | 705.25 | 820.58 | 1.00 | 1.00 | 1.00 | 1.00 | 22.3 | 63.0 | 85.9 |
| Total | 12 | 2,191 | 6,199 | 8,463 | 9,847 | Average 182.58 | 516.58 | 705.25 | 820.58 | | | | | | | |

2012-2013 Academic Discipline Cost Study, Instructional Activities Cost Analysis

13 Engineering Technologies

| Level and Campus | Credit Hours | Accumulative Cost | | | | Cost Per Credit Hour | | | | Ratio of Reported to Avg. | | | | % to Total Instruc. Cost | | |
|-------------------------|-----------------|-------------------|-------------------------------|------------------------------------|----------------------|-----------------------|---------------------------------|------------------------------------|----------------------|---------------------------|---------------|--------------------------------|------------------------|--------------------------|---------------------------|-----------------------|
| | | Direct Salary | Subtotal, Dept and College | Instruction Less Phys. Plant | Total Instruction | Direct Salary | Subtotal Dept and College | Instruction Less Phys. Plant | Total Instruction | Subtot Dir | Instr Dept | Total Less Instr P.P. | Total Instr Cost | Dir Sal | Subtot Dept College | Instr Less P.P. |
| Total All Levels | | | | | | | | | | | | | | | | |
| EIU | 5,328 | 1,044,548 | 1,602,945 | 2,419,508 | 2,885,728 | 196.05 | 300.85 | 454.11 | 541.62 | 1.50 | 1.20 | 1.18 | 1.20 | 36.2 | 55.5 | 83.8 |
| ISU | 8,530 | 1,134,259 | 2,483,419 | 4,020,162 | 4,875,691 | 132.97 | 291.14 | 471.30 | 571.59 | 1.02 | 1.16 | 1.22 | 1.26 | 23.3 | 50.9 | 82.5 |
| NIU | 6,634 | 842,751 | 1,378,514 | 2,287,808 | 2,606,224 | 127.04 | 207.80 | 344.86 | 392.86 | 0.97 | 0.83 | 0.90 | 0.87 | 32.3 | 52.9 | 87.8 |
| SIUC | 14,782 | 1,552,930 | 3,197,413 | 4,707,913 | 5,462,999 | 105.06 | 216.30 | 318.49 | 369.57 | 0.80 | 0.86 | 0.83 | 0.82 | 28.4 | 58.5 | 86.2 |
| SIUE | 1,494 | 198,774 | 516,238 | 702,939 | 812,673 | 133.05 | 345.54 | 470.51 | 543.96 | 1.02 | 1.38 | 1.22 | 1.20 | 24.5 | 63.5 | 86.5 |
| WIU | 2,211 | 331,777 | 616,081 | 868,196 | 984,266 | 150.06 | 278.64 | 392.67 | 445.17 | 1.15 | 1.11 | 1.02 | 0.98 | 33.7 | 62.6 | 88.2 |
| Total | 38,979 | 5,105,039 | 9,794,610 | 15,006,526 | 17,627,581 | Average 130.97 | 251.28 | 384.99 | 452.23 | | | | | | | |

2012-2013 Academic Discipline Cost Study, Instructional Activities Cost Analysis

14 Foreign Languages

| Level and Campus | Credit Hours | Accumulative Cost | | | | Cost Per Credit Hour | | | | Ratio of Reported to Avg. | | | | % to Total Instruc. Cost | | |
|------------------------|-----------------|-------------------|-------------------------------|---------------------|----------------------|----------------------|---------------------|---------------------|----------------------|---------------------------|-----------------|--------------|------------------------|--------------------------|-----------------|--------------|
| | | Direct Salary | Subtotal, Dept and College | Instruction | | Direct Salary | Dept and College | Instruction | | Dir Sal | Dept College | Less P.P. | Total Instr Cost | Dir Sal | Dept College | Less P.P. |
| | | | | Less Phys. Plant | Total Instruction | | | Less Phys. Plant | Total Instruction | | | | | | | |
| Lower Division | | | | | | | | | | | | | | | | |
| CSU | 2,412 | 274,245 | 402,744 | 721,406 | 877,234 | 113.70 | 166.98 | 299.09 | 363.70 | 1.38 | 1.34 | 1.54 | 1.54 | 31.3 | 45.9 | 82.2 |
| EIU | 1,151 | 201,351 | 251,359 | 397,933 | 474,611 | 174.94 | 218.38 | 345.73 | 412.35 | 2.12 | 1.75 | 1.78 | 1.74 | 42.4 | 53.0 | 83.8 |
| ISU | 5,521 | 399,420 | 768,937 | 1,283,081 | 1,556,133 | 72.35 | 139.27 | 232.40 | 281.86 | 0.88 | 1.12 | 1.19 | 1.19 | 25.7 | 49.4 | 82.5 |
| NEIU | 3,519 | 325,892 | 473,995 | 840,400 | 979,523 | 92.61 | 134.70 | 238.82 | 278.35 | 1.12 | 1.08 | 1.23 | 1.17 | 33.3 | 48.4 | 85.8 |
| NIU | 5,117 | 405,340 | 798,218 | 1,417,014 | 1,614,234 | 79.21 | 155.99 | 276.92 | 315.46 | 0.96 | 1.25 | 1.42 | 1.33 | 25.1 | 49.4 | 87.8 |
| SIUC | 3,183 | 191,279 | 325,353 | 553,589 | 644,099 | 60.09 | 102.22 | 173.92 | 202.36 | 0.73 | 0.82 | 0.89 | 0.85 | 29.7 | 50.5 | 85.9 |
| SIUE | 4,146 | 262,001 | 540,331 | 814,847 | 942,051 | 63.19 | 130.33 | 196.54 | 227.22 | 0.77 | 1.05 | 1.01 | 0.96 | 27.8 | 57.4 | 86.5 |
| UIC | 15,390 | 1,204,047 | 1,507,681 | 2,300,526 | 2,799,823 | 78.24 | 97.96 | 149.48 | 181.92 | 0.95 | 0.79 | 0.77 | 0.77 | 43.0 | 53.8 | 82.2 |
| UIS | 256 | 38,061 | 63,279 | 111,315 | 129,064 | 148.68 | 247.18 | 434.82 | 504.16 | 1.81 | 1.99 | 2.23 | 2.13 | 29.5 | 49.0 | 86.2 |
| UIUC | 28,487 | 2,386,299 | 3,384,580 | 4,896,354 | 6,256,866 | 83.77 | 118.81 | 171.88 | 219.64 | 1.02 | 0.95 | 0.88 | 0.93 | 38.1 | 54.1 | 78.3 |
| WIU | 1,876 | 163,652 | 326,052 | 493,780 | 559,794 | 87.23 | 173.80 | 263.21 | 298.40 | 1.06 | 1.40 | 1.35 | 1.26 | 29.2 | 58.2 | 88.2 |
| Total | 71,058 | 5,851,587 | 8,842,529 | 13,830,245 | 16,833,432 | Average | 82.35 | 124.44 | 194.63 | 236.90 | | | | | | |
| Upper Division | | | | | | | | | | | | | | | | |
| CSU | 3,330 | 378,606 | 556,004 | 995,929 | 1,211,054 | 113.70 | 166.97 | 299.08 | 363.68 | 1.17 | 1.10 | 1.28 | 1.28 | 31.3 | 45.9 | 82.2 |
| EIU | 2,538 | 456,984 | 570,035 | 898,193 | 1,071,268 | 180.06 | 224.60 | 353.90 | 422.09 | 1.86 | 1.48 | 1.51 | 1.49 | 42.7 | 53.2 | 83.8 |
| GSU | 479 | 48,374 | 95,372 | 170,825 | 192,111 | 100.99 | 199.11 | 356.63 | 401.07 | 1.04 | 1.31 | 1.53 | 1.42 | 25.2 | 49.6 | 88.9 |
| ISU | 7,506 | 667,893 | 1,349,254 | 2,222,391 | 2,695,336 | 88.98 | 179.76 | 296.08 | 359.09 | 0.92 | 1.18 | 1.27 | 1.27 | 24.8 | 50.1 | 82.5 |
| NEIU | 5,022 | 636,928 | 1,023,267 | 1,658,276 | 1,932,791 | 126.83 | 203.76 | 330.20 | 384.86 | 1.31 | 1.34 | 1.41 | 1.36 | 33.0 | 52.9 | 85.8 |
| NIU | 11,157 | 766,279 | 1,393,012 | 2,504,501 | 2,853,076 | 68.68 | 124.86 | 224.48 | 255.72 | 0.71 | 0.82 | 0.96 | 0.90 | 26.9 | 48.8 | 87.8 |
| SIUC | 9,124 | 746,440 | 1,116,191 | 1,822,084 | 2,119,922 | 81.81 | 122.34 | 199.70 | 232.35 | 0.85 | 0.81 | 0.85 | 0.82 | 35.2 | 52.7 | 86.0 |
| SIUE | 4,519 | 357,133 | 601,905 | 904,657 | 1,045,881 | 79.03 | 133.19 | 200.19 | 231.44 | 0.82 | 0.88 | 0.86 | 0.82 | 34.1 | 57.6 | 86.5 |
| UIC | 19,878 | 1,870,350 | 2,651,765 | 3,840,832 | 4,674,432 | 94.09 | 133.40 | 193.22 | 235.16 | 0.97 | 0.88 | 0.83 | 0.83 | 40.0 | 56.7 | 82.2 |
| UIS | 116 | 15,596 | 24,883 | 45,445 | 52,691 | 134.45 | 214.51 | 391.77 | 454.23 | 1.39 | 1.41 | 1.68 | 1.60 | 29.6 | 47.2 | 86.2 |
| UIUC | 29,636 | 3,067,670 | 4,678,748 | 6,603,716 | 8,438,639 | 103.51 | 157.87 | 222.83 | 284.74 | 1.07 | 1.04 | 0.95 | 1.01 | 36.4 | 55.4 | 78.3 |
| WIU | 1,770 | 187,717 | 374,004 | 547,839 | 621,081 | 106.05 | 211.30 | 309.51 | 350.89 | 1.10 | 1.39 | 1.32 | 1.24 | 30.2 | 60.2 | 88.2 |
| Total | 95,075 | 9,199,970 | 14,434,440 | 22,214,688 | 26,908,282 | Average | 96.77 | 151.82 | 233.65 | 283.02 | | | | | | |

2012-2013 Academic Discipline Cost Study, Instructional Activities Cost Analysis

14 Foreign Languages

| Level and Campus | Credit Hours | Accumulative Cost | | | | Cost Per Credit Hour | | | | Ratio of Reported to Avg. | | | | % to Total Instruc. Cost | | |
|------------------------|-----------------|-------------------|----------------------------------|---------------------|----------------------|----------------------|---------------------|---------------------|----------------------|---------------------------|-----------------|--------------|------------------------|--------------------------|-----------------|--------------|
| | | Direct Salary | Subtotal, Dept and College | Instruction | | Direct Salary | Dept and College | Instruction | | Dir Sal | Dept College | Less P.P. | Total Instr Cost | Dir Sal | Dept College | Less P.P. |
| | | | | Less Phys. Plant | Total Instruction | | | Less Phys. Plant | Total Instruction | | | | | | | |
| Graduate I | | | | | | | | | | | | | | | | |
| CSU | 97 | 11,020 | 16,184 | 28,989 | 35,251 | 113.61 | 166.85 | 298.86 | 363.41 | 0.79 | 0.67 | 0.83 | 0.82 | 31.3 | 45.9 | 82.2 |
| EIU | 42 | 8,968 | 11,164 | 17,138 | 20,441 | 213.52 | 265.81 | 408.05 | 486.69 | 1.48 | 1.06 | 1.14 | 1.10 | 43.9 | 54.6 | 83.8 |
| GSU | 49 | 5,160 | 9,981 | 17,827 | 20,048 | 105.31 | 203.69 | 363.82 | 409.14 | 0.73 | 0.81 | 1.02 | 0.93 | 25.7 | 49.8 | 88.9 |
| ISU | 512 | 69,462 | 144,241 | 233,719 | 283,457 | 135.67 | 281.72 | 456.48 | 553.63 | 0.94 | 1.13 | 1.27 | 1.26 | 24.5 | 50.9 | 82.5 |
| NEIU | 1,566 | 267,149 | 428,120 | 661,380 | 770,866 | 170.59 | 273.38 | 422.34 | 492.25 | 1.18 | 1.09 | 1.18 | 1.12 | 34.7 | 55.5 | 85.8 |
| NIU | 708 | 80,480 | 157,036 | 278,281 | 317,011 | 113.67 | 221.80 | 393.05 | 447.76 | 0.79 | 0.89 | 1.10 | 1.02 | 25.4 | 49.5 | 87.8 |
| SIUC | 2,062 | 209,773 | 371,350 | 564,593 | 656,939 | 101.73 | 180.09 | 273.81 | 318.59 | 0.71 | 0.72 | 0.76 | 0.72 | 31.9 | 56.5 | 85.9 |
| SIUE | 9 | 2,364 | 15,056 | 19,442 | 22,477 | 262.67 | 1,672.89 | 2,160.22 | 2,497.44 | 1.82 | 6.69 | 6.03 | 5.67 | 10.5 | 67.0 | 86.5 |
| UIC | 1,671 | 264,815 | 497,545 | 661,832 | 805,473 | 158.48 | 297.75 | 396.07 | 482.03 | 1.10 | 1.19 | 1.11 | 1.09 | 32.9 | 61.8 | 82.2 |
| UIS | 12 | 1,902 | 2,983 | 5,241 | 6,077 | 158.50 | 248.58 | 436.75 | 506.42 | 1.10 | 0.99 | 1.22 | 1.15 | 31.3 | 49.1 | 86.2 |
| UIUC | 7,387 | 1,111,734 | 1,869,178 | 2,562,873 | 3,274,998 | 150.50 | 253.04 | 346.94 | 443.35 | 1.04 | 1.01 | 0.97 | 1.01 | 33.9 | 57.1 | 78.3 |
| WIU | 47 | 8,969 | 17,871 | 24,350 | 27,606 | 190.83 | 380.23 | 518.09 | 587.36 | 1.32 | 1.52 | 1.45 | 1.33 | 32.5 | 64.7 | 88.2 |
| Total | 14,162 | 2,041,796 | 3,540,709 | 5,075,665 | 6,240,644 | Average | 144.17 | 250.01 | 358.40 | 440.66 | | | | | | |
| Graduate II | | | | | | | | | | | | | | | | |
| ISU | 1 | 23 | 60 | 106 | 129 | 23.00 | 60.00 | 106.00 | 129.00 | 0.12 | 0.16 | 0.21 | 0.20 | 17.8 | 46.5 | 82.2 |
| NIU | 101 | 13,478 | 30,460 | 52,787 | 60,135 | 133.45 | 301.58 | 522.64 | 595.40 | 0.70 | 0.81 | 1.04 | 0.93 | 22.4 | 50.7 | 87.8 |
| SIUC | 163 | 30,671 | 42,782 | 61,839 | 71,950 | 188.17 | 262.47 | 379.38 | 441.41 | 0.99 | 0.70 | 0.75 | 0.69 | 42.6 | 59.5 | 85.9 |
| UIC | 1,260 | 246,794 | 475,276 | 622,607 | 757,735 | 195.87 | 377.20 | 494.13 | 601.38 | 1.03 | 1.01 | 0.98 | 0.94 | 32.6 | 62.7 | 82.2 |
| UIUC | 5,872 | 1,116,287 | 2,216,888 | 2,990,738 | 3,821,752 | 190.10 | 377.54 | 509.32 | 650.84 | 1.00 | 1.01 | 1.01 | 1.02 | 29.2 | 58.0 | 78.3 |
| Total | 7,397 | 1,407,253 | 2,765,466 | 3,728,077 | 4,711,701 | Average | 190.25 | 373.86 | 504.00 | 636.97 | | | | | | |

2012-2013 Academic Discipline Cost Study, Instructional Activities Cost Analysis

14 Foreign Languages

| Level and Campus | Credit Hours | Accumulative Cost | | | | Cost Per Credit Hour | | | | Ratio of Reported to Avg. | | | | % to Total Instruc. Cost | | |
|-------------------------|-----------------|-------------------|----------------------------------|---------------------|----------------------|----------------------|---------------------------------|---------------------|----------------------|---------------------------|-----------------|--------------|------------------------|--------------------------|-----------------|---------------|
| | | Direct Salary | Subtotal, Dept and College | Instruction | | Direct Salary | Subtotal Dept and College | Instruction | | Dir Sal | Dept College | Less P.P. | Total Instr Cost | Dir Sal | Dept College | Instr P.P. |
| | | | | Less Phys. Plant | Total Instruction | | | Less Phys. Plant | Total Instruction | | | | | | | |
| Total All Levels | | | | | | | | | | | | | | | | |
| CSU | 5,839 | 663,871 | 974,932 | 1,746,324 | 2,123,539 | 113.70 | 166.97 | 299.08 | 363.68 | 1.15 | 1.06 | 1.25 | 1.25 | 31.3 | 45.9 | 82.2 |
| EIU | 3,731 | 667,303 | 832,558 | 1,313,264 | 1,566,320 | 178.85 | 223.15 | 351.99 | 419.81 | 1.81 | 1.42 | 1.47 | 1.44 | 42.6 | 53.2 | 83.8 |
| GSU | 528 | 53,534 | 105,353 | 188,652 | 212,159 | 101.39 | 199.53 | 357.30 | 401.82 | 1.03 | 1.27 | 1.50 | 1.38 | 25.2 | 49.7 | 88.9 |
| ISU | 13,540 | 1,136,798 | 2,262,492 | 3,739,297 | 4,535,055 | 83.96 | 167.10 | 276.17 | 334.94 | 0.85 | 1.06 | 1.16 | 1.15 | 25.1 | 49.9 | 82.5 |
| NEIU | 10,107 | 1,229,969 | 1,925,382 | 3,160,056 | 3,683,180 | 121.69 | 190.50 | 312.66 | 364.42 | 1.23 | 1.21 | 1.31 | 1.25 | 33.4 | 52.3 | 85.8 |
| NIU | 17,083 | 1,265,577 | 2,378,726 | 4,252,583 | 4,844,456 | 74.08 | 139.25 | 248.94 | 283.58 | 0.75 | 0.88 | 1.04 | 0.97 | 26.1 | 49.1 | 87.8 |
| SIUC | 14,532 | 1,178,163 | 1,855,676 | 3,002,105 | 3,492,910 | 81.07 | 127.70 | 206.59 | 240.36 | 0.82 | 0.81 | 0.86 | 0.82 | 33.7 | 53.1 | 85.9 |
| SIUE | 8,674 | 621,498 | 1,157,292 | 1,738,946 | 2,010,409 | 71.65 | 133.42 | 200.48 | 231.77 | 0.73 | 0.85 | 0.84 | 0.80 | 30.9 | 57.6 | 86.5 |
| UIC | 38,199 | 3,586,006 | 5,132,267 | 7,425,797 | 9,037,463 | 93.88 | 134.36 | 194.40 | 236.59 | 0.95 | 0.85 | 0.81 | 0.81 | 39.7 | 56.8 | 82.2 |
| UIS | 384 | 55,559 | 91,145 | 162,001 | 187,832 | 144.68 | 237.36 | 421.88 | 489.15 | 1.47 | 1.51 | 1.77 | 1.68 | 29.6 | 48.5 | 86.2 |
| UIUC | 71,382 | 7,681,990 | 12,149,394 | 17,053,681 | 21,792,255 | 107.62 | 170.20 | 238.91 | 305.29 | 1.09 | 1.08 | 1.00 | 1.05 | 35.3 | 55.8 | 78.3 |
| WIU | 3,693 | 360,338 | 717,927 | 1,065,969 | 1,208,481 | 97.57 | 194.40 | 288.65 | 327.24 | 0.99 | 1.23 | 1.21 | 1.12 | 29.8 | 59.4 | 88.2 |
| Total | 187,692 | 18,500,606 | 29,583,144 | 44,848,675 | 54,694,059 | Average | 98.57 | 157.62 | 238.95 | 291.40 | | | | | | |

2012-2013 Academic Discipline Cost Study, Instructional Activities Cost Analysis

15 Nursing

| Level and Campus | Credit Hours | Accumulative Cost | | | | Cost Per Credit Hour | | | | Ratio of Reported to Avg. | | | | % to Total Instruc. Cost | | |
|-----------------------|---------------|-------------------|----------------------------|-------------------|-------------------|-----------------------|------------------|------------------|-------------------|---------------------------|--------------|-----------|------------|--------------------------|--------------|-----------|
| | | Direct Salary | Subtotal, Dept and College | Instruction | | Direct Salary | Dept and College | Instruction | | Dir Sal | Dept College | Less P.P. | Instr Cost | Dir Sal | Dept College | Less P.P. |
| | | | | Less Phys. Plant | Total Instruction | | | Less Phys. Plant | Total Instruction | | | | | | | |
| Lower Division | | | | | | | | | | | | | | | | |
| CSU | 80 | 12,209 | 17,447 | 29,421 | 35,775 | 152.61 | 218.09 | 367.76 | 447.19 | 1.71 | 0.80 | 0.95 | 0.99 | 34.1 | 48.8 | 82.2 |
| EIU | 3 | 400 | 744 | 1,154 | 1,376 | 133.33 | 248.00 | 384.67 | 458.67 | 1.49 | 0.91 | 1.00 | 1.02 | 29.1 | 54.1 | 83.9 |
| ISU | 180 | 22,255 | 49,618 | 80,449 | 97,569 | 123.64 | 275.66 | 446.94 | 542.05 | 1.38 | 1.02 | 1.16 | 1.20 | 22.8 | 50.9 | 82.5 |
| NIU | 508 | 64,498 | 102,114 | 172,407 | 196,402 | 126.96 | 201.01 | 339.38 | 386.62 | 1.42 | 0.74 | 0.88 | 0.86 | 32.8 | 52.0 | 87.8 |
| SIUE | 2,304 | 128,958 | 664,639 | 916,664 | 1,059,762 | 55.97 | 288.47 | 397.86 | 459.97 | 0.63 | 1.06 | 1.03 | 1.02 | 12.2 | 62.7 | 86.5 |
| UIC | 564 | 95,501 | 152,408 | 204,223 | 248,547 | 169.33 | 270.23 | 362.10 | 440.69 | 1.90 | 1.00 | 0.94 | 0.98 | 38.4 | 61.3 | 82.2 |
| WIU | 18 | 2,660 | 5,140 | 7,222 | 8,188 | 147.78 | 285.56 | 401.22 | 454.89 | 1.66 | 1.05 | 1.04 | 1.01 | 32.5 | 62.8 | 88.2 |
| Total | 3,657 | 326,481 | 992,110 | 1,411,540 | 1,647,619 | Average 89.28 | 271.29 | 385.98 | 450.54 | | | | | | | |
| Upper Division | | | | | | | | | | | | | | | | |
| CSU | 3,642 | 555,027 | 793,153 | 1,337,426 | 1,626,317 | 152.40 | 217.78 | 367.22 | 446.55 | 1.05 | 0.82 | 0.93 | 0.96 | 34.1 | 48.8 | 82.2 |
| EIU | 695 | 186,506 | 368,937 | 525,679 | 626,974 | 268.35 | 530.84 | 756.37 | 902.12 | 1.84 | 2.01 | 1.91 | 1.93 | 29.7 | 58.8 | 83.8 |
| GSU | 1,835 | 184,022 | 331,049 | 600,720 | 675,576 | 100.28 | 180.41 | 327.37 | 368.16 | 0.69 | 0.68 | 0.83 | 0.79 | 27.2 | 49.0 | 88.9 |
| ISU | 9,320 | 1,371,222 | 3,133,036 | 5,052,580 | 6,127,817 | 147.13 | 336.16 | 542.12 | 657.49 | 1.01 | 1.27 | 1.37 | 1.41 | 22.4 | 51.1 | 82.5 |
| NIU | 12,610 | 1,356,400 | 2,147,486 | 3,625,759 | 4,130,389 | 107.57 | 170.30 | 287.53 | 327.55 | 0.74 | 0.64 | 0.73 | 0.70 | 32.8 | 52.0 | 87.8 |
| SIUE | 11,923 | 1,644,799 | 3,195,249 | 4,432,791 | 5,124,783 | 137.95 | 267.99 | 371.78 | 429.82 | 0.95 | 1.01 | 0.94 | 0.92 | 32.1 | 62.3 | 86.5 |
| UIC | 11,462 | 1,972,025 | 3,146,367 | 4,210,858 | 5,124,767 | 172.05 | 274.50 | 367.38 | 447.11 | 1.18 | 1.04 | 0.93 | 0.96 | 38.5 | 61.4 | 82.2 |
| WIU | 2,125 | 540,437 | 1,044,065 | 1,392,515 | 1,578,682 | 254.32 | 491.32 | 655.30 | 742.91 | 1.75 | 1.86 | 1.66 | 1.59 | 34.2 | 66.1 | 88.2 |
| Total | 53,612 | 7,810,438 | 14,159,342 | 21,178,328 | 25,015,305 | Average 145.68 | 264.11 | 395.03 | 466.60 | | | | | | | |
| Graduate I | | | | | | | | | | | | | | | | |
| CSU | 102 | 118,855 | 166,757 | 231,315 | 281,279 | 1,165.25 | 1,634.87 | 2,267.79 | 2,757.64 | 5.19 | 4.38 | 4.31 | 4.40 | 42.3 | 59.3 | 82.2 |
| EIU | 9 | 2,060 | 3,727 | 5,427 | 6,472 | 228.89 | 414.11 | 603.00 | 719.11 | 1.02 | 1.11 | 1.15 | 1.15 | 31.8 | 57.6 | 83.9 |
| GSU | 3,968 | 478,688 | 837,221 | 1,488,896 | 1,674,427 | 120.64 | 210.99 | 375.23 | 421.98 | 0.54 | 0.56 | 0.71 | 0.67 | 28.6 | 50.0 | 88.9 |
| ISU | 1,136 | 262,974 | 540,195 | 864,894 | 1,048,952 | 231.49 | 475.52 | 761.35 | 923.37 | 1.03 | 1.27 | 1.45 | 1.47 | 25.1 | 51.5 | 82.5 |
| NIU | 3,423 | 612,976 | 970,478 | 1,638,530 | 1,866,579 | 179.08 | 283.52 | 478.68 | 545.30 | 0.80 | 0.76 | 0.91 | 0.87 | 32.8 | 52.0 | 87.8 |
| SIUE | 1,731 | 280,950 | 720,120 | 969,738 | 1,121,121 | 162.31 | 416.01 | 560.22 | 647.67 | 0.72 | 1.11 | 1.06 | 1.03 | 25.1 | 64.2 | 86.5 |
| UIC | 14,534 | 3,828,614 | 6,061,782 | 7,896,970 | 9,610,899 | 263.42 | 417.08 | 543.34 | 661.27 | 1.17 | 1.12 | 1.03 | 1.05 | 39.8 | 63.1 | 82.2 |
| WIU | 8 | 3,343 | 6,459 | 8,365 | 9,483 | 417.88 | 807.38 | 1,045.63 | 1,185.38 | 1.86 | 2.16 | 1.99 | 1.89 | 35.3 | 68.1 | 88.2 |
| Total | 24,911 | 5,588,460 | 9,306,739 | 13,104,135 | 15,619,212 | Average 224.34 | 373.60 | 526.04 | 627.00 | | | | | | | |

2012-2013 Academic Discipline Cost Study, Instructional Activities Cost Analysis

15 Nursing

| Level and Campus | Credit Hours | Accumulative Cost | | | | Cost Per Credit Hour | | | | Ratio of Reported to Avg. | | | | % to Total Instruc. Cost | | |
|-------------------------|-----------------|-------------------|-------------------------------|---------------------|----------------------|-----------------------|---------------------|---------------------|----------------------|---------------------------|-----------------|--------------|------------------------|--------------------------|-----------------|--------------|
| | | Direct Salary | Subtotal, Dept and College | Instruction | | Direct Salary | Dept and College | Instruction | | Dir Sal | Dept College | Less P.P. | Total Instr Cost | Dir Sal | Dept College | Less P.P. |
| | | | | Less Phys. Plant | Total Instruction | | | Less Phys. Plant | Total Instruction | | | | | | | |
| Graduate II | | | | | | | | | | | | | | | | |
| GSU | 10 | 1,830 | 3,342 | 5,679 | 6,386 | 183.00 | 334.20 | 567.90 | 638.60 | 0.40 | 0.45 | 0.58 | 0.54 | 28.7 | 52.3 | 88.9 |
| ISU | 279 | 97,985 | 233,719 | 371,374 | 450,406 | 351.20 | 837.70 | 1,331.09 | 1,614.36 | 0.78 | 1.13 | 1.36 | 1.36 | 21.8 | 51.9 | 82.5 |
| SIUE | 386 | 138,994 | 226,836 | 300,586 | 347,510 | 360.09 | 587.66 | 778.72 | 900.28 | 0.80 | 0.79 | 0.80 | 0.76 | 40.0 | 65.3 | 86.5 |
| UIC | 1,991 | 966,453 | 1,518,091 | 1,930,583 | 2,349,589 | 485.41 | 762.48 | 969.65 | 1,180.10 | 1.07 | 1.03 | 0.99 | 1.00 | 41.1 | 64.6 | 82.2 |
| Total | 2,666 | 1,205,262 | 1,981,988 | 2,608,222 | 3,153,891 | Average 452.09 | 743.43 | 978.33 | 1,183.00 | | | | | | | |
| Total All Levels | | | | | | | | | | | | | | | | |
| CSU | 3,824 | 686,091 | 977,357 | 1,598,162 | 1,943,371 | 179.42 | 255.58 | 417.93 | 508.20 | 1.02 | 0.82 | 0.93 | 0.95 | 35.3 | 50.3 | 82.2 |
| EIU | 707 | 188,966 | 373,408 | 532,260 | 634,822 | 267.28 | 528.16 | 752.84 | 897.91 | 1.52 | 1.69 | 1.67 | 1.68 | 29.8 | 58.8 | 83.8 |
| GSU | 5,813 | 664,540 | 1,171,612 | 2,095,295 | 2,356,389 | 114.32 | 201.55 | 360.45 | 405.37 | 0.65 | 0.65 | 0.80 | 0.76 | 28.2 | 49.7 | 88.9 |
| ISU | 10,915 | 1,754,436 | 3,956,568 | 6,369,297 | 7,724,744 | 160.74 | 362.49 | 583.54 | 707.72 | 0.91 | 1.16 | 1.29 | 1.32 | 22.7 | 51.2 | 82.5 |
| NIU | 16,541 | 2,033,874 | 3,220,078 | 5,436,696 | 6,193,370 | 122.96 | 194.67 | 328.68 | 374.43 | 0.70 | 0.62 | 0.73 | 0.70 | 32.8 | 52.0 | 87.8 |
| SIUE | 16,344 | 2,193,701 | 4,806,844 | 6,619,779 | 7,653,176 | 134.22 | 294.10 | 405.03 | 468.26 | 0.76 | 0.94 | 0.90 | 0.87 | 28.7 | 62.8 | 86.5 |
| UIC | 28,551 | 6,862,593 | 10,878,648 | 14,242,634 | 17,333,802 | 240.36 | 381.03 | 498.85 | 607.12 | 1.37 | 1.22 | 1.11 | 1.13 | 39.6 | 62.8 | 82.2 |
| WIU | 2,151 | 546,440 | 1,055,664 | 1,408,102 | 1,596,353 | 254.04 | 490.78 | 654.63 | 742.14 | 1.44 | 1.57 | 1.45 | 1.39 | 34.2 | 66.1 | 88.2 |
| Total | 84,846 | 14,930,641 | 26,440,179 | 38,302,225 | 45,436,027 | Average 175.97 | 311.63 | 451.43 | 535.51 | | | | | | | |

2012-2013 Academic Discipline Cost Study, Instructional Activities Cost Analysis

16 Veterinary Medicine

| Level and Campus | Credit Hours | Accumulative Cost | | | | Cost Per Credit Hour | | | | Ratio of Reported to Avg. | | | | % to Total Instruc. Cost | | |
|-------------------------|--------------|-------------------|----------------------------|------------------------------|-------------------|-----------------------|------------------|------------------------------|-------------------|---------------------------|--------------|-----------|------------------|--------------------------|--------------|------------|
| | | Direct Salary | Subtotal, Dept and College | Instruction Less Phys. Plant | Total Instruction | Direct Salary | Dept and College | Instruction Less Phys. Plant | Total Instruction | Dir Sal | Dept College | Less P.P. | Total Instr Cost | Dir Sal | Dept College | Instr P.P. |
| Lower Division | | | | | | | | | | | | | | | | |
| UIUC | 31 | 23,561 | 73,014 | 95,755 | 122,362 | 760.03 | 2,355.29 | 3,088.87 | 3,947.16 | 1.00 | 1.00 | 1.00 | 1.00 | 19.3 | 59.7 | 78.3 |
| Total | 31 | 23,561 | 73,014 | 95,755 | 122,362 | Average 760.03 | 2,355.29 | 3,088.87 | 3,947.16 | | | | | | | |
| Upper Division | | | | | | | | | | | | | | | | |
| UIUC | 156 | 54,575 | 249,657 | 328,256 | 419,466 | 349.84 | 1,600.37 | 2,104.21 | 2,688.88 | 1.00 | 1.00 | 1.00 | 1.00 | 13.0 | 59.5 | 78.3 |
| Total | 156 | 54,575 | 249,657 | 328,256 | 419,466 | Average 349.84 | 1,600.37 | 2,104.21 | 2,688.88 | | | | | | | |
| Graduate I | | | | | | | | | | | | | | | | |
| UIUC | 20,089 | 3,117,984 | 6,754,209 | 9,149,106 | 11,691,297 | 155.21 | 336.21 | 455.43 | 581.98 | 1.00 | 1.00 | 1.00 | 1.00 | 26.7 | 57.8 | 78.3 |
| Total | 20,089 | 3,117,984 | 6,754,209 | 9,149,106 | 11,691,297 | Average 155.21 | 336.21 | 455.43 | 581.98 | | | | | | | |
| Graduate II | | | | | | | | | | | | | | | | |
| UIUC | 725 | 320,729 | 1,190,040 | 1,564,382 | 1,999,065 | 442.38 | 1,641.43 | 2,157.77 | 2,757.33 | 1.00 | 1.00 | 1.00 | 1.00 | 16.0 | 59.5 | 78.3 |
| Total | 725 | 320,729 | 1,190,040 | 1,564,382 | 1,999,065 | Average 442.38 | 1,641.43 | 2,157.77 | 2,757.33 | | | | | | | |
| Total All Levels | | | | | | | | | | | | | | | | |
| UIUC | 21,001 | 3,516,849 | 8,266,920 | 11,137,499 | 14,232,190 | 167.46 | 393.64 | 530.33 | 677.69 | 1.00 | 1.00 | 1.00 | 1.00 | 24.7 | 58.1 | 78.3 |
| Total | 21,001 | 3,516,849 | 8,266,920 | 11,137,499 | 14,232,190 | Average 167.46 | 393.64 | 530.33 | 677.69 | | | | | | | |

2012-2013 Academic Discipline Cost Study, Instructional Activities Cost Analysis

17 Diagnostic and Therapeutic Services

| Level and Campus | Credit Hours | Accumulative Cost | | | | Cost Per Credit Hour | | | | Ratio of Reported to Avg. | | | | % to Total Instruc. Cost | | |
|-----------------------|---------------|-------------------|----------------------------|------------------|-------------------|-----------------------|------------------|------------------|-------------------|---------------------------|--------------|-----------|------------------|--------------------------|--------------|-----------|
| | | Direct Salary | Subtotal, Dept and College | Instruction | | Direct Salary | Dept and College | Instruction | | Dir Sal | Dept College | Less P.P. | Total Instr Cost | Dir Sal | Dept College | Less P.P. |
| | | | | Less Phys. Plant | Total Instruction | | | Less Phys. Plant | Total Instruction | | | | | | | |
| Lower Division | | | | | | | | | | | | | | | | |
| CSU | 30 | 7,073 | 10,126 | 15,838 | 19,260 | 235.77 | 337.53 | 527.93 | 642.00 | 1.84 | 1.32 | 1.37 | 1.43 | 36.7 | 52.6 | 82.2 |
| ISU | 223 | 27,144 | 44,082 | 72,312 | 87,701 | 121.72 | 197.68 | 324.27 | 393.28 | 0.95 | 0.77 | 0.84 | 0.88 | 31.0 | 50.3 | 82.5 |
| NIU | 39 | 705 | 995 | 3,738 | 4,258 | 18.08 | 25.51 | 95.85 | 109.18 | 0.14 | 0.10 | 0.25 | 0.24 | 16.6 | 23.4 | 87.8 |
| SIUC | 317 | 36,939 | 108,502 | 150,773 | 174,313 | 116.53 | 342.28 | 475.62 | 549.88 | 0.91 | 1.34 | 1.23 | 1.22 | 21.2 | 62.2 | 86.5 |
| UIS | 163 | 27,175 | 41,093 | 71,934 | 83,404 | 166.72 | 252.10 | 441.31 | 511.68 | 1.30 | 0.99 | 1.14 | 1.14 | 32.6 | 49.3 | 86.2 |
| WIU | 319 | 40,997 | 73,853 | 106,697 | 120,961 | 128.52 | 231.51 | 334.47 | 379.19 | 1.00 | 0.91 | 0.87 | 0.84 | 33.9 | 61.1 | 88.2 |
| Total | 1,091 | 140,033 | 278,651 | 421,292 | 489,897 | Average 128.35 | 255.41 | 386.15 | 449.03 | | | | | | | |
| Upper Division | | | | | | | | | | | | | | | | |
| CSU | 439 | 103,257 | 147,819 | 231,230 | 281,177 | 235.21 | 336.72 | 526.72 | 640.49 | 2.31 | 1.94 | 1.86 | 1.94 | 36.7 | 52.6 | 82.2 |
| EIU | 160 | 10,370 | 19,290 | 34,747 | 41,443 | 64.81 | 120.56 | 217.17 | 259.02 | 0.64 | 0.69 | 0.77 | 0.78 | 25.0 | 46.5 | 83.8 |
| GSU | 267 | 74,445 | 136,024 | 224,878 | 252,900 | 278.82 | 509.45 | 842.24 | 947.19 | 2.74 | 2.93 | 2.98 | 2.86 | 29.4 | 53.8 | 88.9 |
| ISU | 1,978 | 222,160 | 375,543 | 617,088 | 748,411 | 112.32 | 189.86 | 311.98 | 378.37 | 1.10 | 1.09 | 1.10 | 1.14 | 29.7 | 50.2 | 82.5 |
| NIU | 2,466 | 32,209 | 45,408 | 189,375 | 215,731 | 13.06 | 18.41 | 76.79 | 87.48 | 0.13 | 0.11 | 0.27 | 0.26 | 14.9 | 21.0 | 87.8 |
| SIUC | 5,243 | 537,609 | 974,921 | 1,478,362 | 1,722,238 | 102.54 | 185.95 | 281.97 | 328.48 | 1.01 | 1.07 | 1.00 | 0.99 | 31.2 | 56.6 | 85.8 |
| UIC | 1 | 13 | 53 | 94 | 114 | 13.00 | 53.00 | 94.00 | 114.00 | 0.13 | 0.30 | 0.33 | 0.34 | 11.4 | 46.5 | 82.5 |
| UIS | 835 | 146,731 | 216,120 | 375,893 | 435,828 | 175.73 | 258.83 | 450.17 | 521.95 | 1.73 | 1.49 | 1.59 | 1.58 | 33.7 | 49.6 | 86.2 |
| WIU | 649 | 98,041 | 178,349 | 251,768 | 285,427 | 151.06 | 274.81 | 387.93 | 439.80 | 1.48 | 1.58 | 1.37 | 1.33 | 34.3 | 62.5 | 88.2 |
| Total | 12,038 | 1,224,835 | 2,093,527 | 3,403,435 | 3,983,269 | Average 101.75 | 173.91 | 282.72 | 330.89 | | | | | | | |
| Graduate I | | | | | | | | | | | | | | | | |
| CSU | 1,387 | 326,276 | 467,085 | 730,649 | 888,472 | 235.24 | 336.76 | 526.78 | 640.57 | 1.73 | 1.23 | 1.28 | 1.32 | 36.7 | 52.6 | 82.2 |
| GSU | 6,496 | 1,015,025 | 1,826,142 | 3,150,265 | 3,542,819 | 156.25 | 281.12 | 484.95 | 545.38 | 1.15 | 1.03 | 1.18 | 1.13 | 28.7 | 51.5 | 88.9 |
| ISU | 33 | 12,502 | 18,194 | 29,061 | 35,245 | 378.85 | 551.33 | 880.64 | 1,068.03 | 2.79 | 2.02 | 2.14 | 2.21 | 35.5 | 51.6 | 82.5 |
| NIU | 841 | 40,219 | 56,700 | 150,422 | 171,358 | 47.82 | 67.42 | 178.86 | 203.76 | 0.35 | 0.25 | 0.43 | 0.42 | 23.5 | 33.1 | 87.8 |
| SIUC | 2,983 | 420,417 | 703,453 | 1,019,245 | 1,179,824 | 140.94 | 235.82 | 341.68 | 395.52 | 1.04 | 0.86 | 0.83 | 0.82 | 35.6 | 59.6 | 86.4 |
| UIC | 8,756 | 969,734 | 2,537,289 | 3,381,797 | 4,115,770 | 110.75 | 289.78 | 386.23 | 470.05 | 0.82 | 1.06 | 0.94 | 0.97 | 23.6 | 61.6 | 82.2 |
| UIS | 85 | 9,430 | 13,580 | 27,167 | 31,499 | 110.94 | 159.76 | 319.61 | 370.58 | 0.82 | 0.58 | 0.77 | 0.77 | 29.9 | 43.1 | 86.2 |
| Total | 20,581 | 2,793,603 | 5,622,443 | 8,488,606 | 9,964,987 | Average 135.74 | 273.19 | 412.45 | 484.18 | | | | | | | |

2012-2013 Academic Discipline Cost Study, Instructional Activities Cost Analysis

17 Diagnostic and Therapeutic Services

| Level and Campus | Credit Hours | Accumulative Cost | | | | Cost Per Credit Hour | | | | Ratio of Reported to Avg. | | | | % to Total Instruc. Cost | | |
|-------------------------|---------------|-------------------|----------------------------|------------------------------|-------------------|-----------------------|------------------|------------------------------|-------------------|---------------------------|--------------|-----------|------------|--------------------------|--------------|------------|
| | | Direct Salary | Subtotal, Dept and College | Instruction Less Phys. Plant | Total Instruction | Direct Salary | Dept and College | Instruction Less Phys. Plant | Total Instruction | Dir Sal | Dept College | Less P.P. | Instr Cost | Dir Sal | Dept College | Instr P.P. |
| Graduate II | | | | | | | | | | | | | | | | |
| NIU | 3,145 | 184,052 | 259,473 | 687,776 | 783,501 | 58.52 | 82.50 | 218.69 | 249.13 | 0.56 | 0.38 | 0.59 | 0.58 | 23.5 | 33.1 | 87.8 |
| SIUC | 313 | 60,407 | 129,408 | 173,069 | 197,742 | 192.99 | 413.44 | 552.94 | 631.76 | 1.86 | 1.92 | 1.50 | 1.46 | 30.5 | 65.4 | 87.5 |
| UIC | 351 | 150,782 | 432,669 | 544,049 | 662,127 | 429.58 | 1,232.68 | 1,550.00 | 1,886.40 | 4.14 | 5.72 | 4.20 | 4.37 | 22.8 | 65.3 | 82.2 |
| Total | 3,809 | 395,241 | 821,550 | 1,404,894 | 1,643,370 | Average 103.77 | 215.69 | 368.84 | 431.44 | | | | | | | |
| Total All Levels | | | | | | | | | | | | | | | | |
| CSU | 1,856 | 436,606 | 625,030 | 977,717 | 1,188,909 | 235.24 | 336.76 | 526.79 | 640.58 | 1.94 | 1.43 | 1.44 | 1.49 | 36.7 | 52.6 | 82.2 |
| EIU | 160 | 10,370 | 19,290 | 34,747 | 41,443 | 64.81 | 120.56 | 217.17 | 259.02 | 0.53 | 0.51 | 0.59 | 0.60 | 25.0 | 46.5 | 83.8 |
| GSU | 6,763 | 1,089,470 | 1,962,166 | 3,375,143 | 3,795,719 | 161.09 | 290.13 | 499.06 | 561.25 | 1.33 | 1.23 | 1.36 | 1.31 | 28.7 | 51.7 | 88.9 |
| ISU | 2,234 | 261,806 | 437,819 | 718,461 | 871,357 | 117.19 | 195.98 | 321.60 | 390.04 | 0.97 | 0.83 | 0.88 | 0.91 | 30.0 | 50.2 | 82.5 |
| NIU | 6,491 | 257,185 | 362,576 | 1,031,311 | 1,174,848 | 39.62 | 55.86 | 158.88 | 181.00 | 0.33 | 0.24 | 0.43 | 0.42 | 21.9 | 30.9 | 87.8 |
| SIUC | 8,856 | 1,055,372 | 1,916,284 | 2,821,449 | 3,274,117 | 119.17 | 216.38 | 318.59 | 369.71 | 0.98 | 0.92 | 0.87 | 0.86 | 32.2 | 58.5 | 86.2 |
| UIC | 9,108 | 1,120,529 | 2,970,011 | 3,925,940 | 4,778,011 | 123.03 | 326.09 | 431.04 | 524.59 | 1.01 | 1.39 | 1.18 | 1.22 | 23.5 | 62.2 | 82.2 |
| UIS | 1,083 | 183,336 | 270,793 | 474,994 | 550,731 | 169.29 | 250.04 | 438.59 | 508.52 | 1.39 | 1.06 | 1.20 | 1.19 | 33.3 | 49.2 | 86.2 |
| WIU | 968 | 139,038 | 252,202 | 358,465 | 406,388 | 143.63 | 260.54 | 370.32 | 419.82 | 1.18 | 1.11 | 1.01 | 0.98 | 34.2 | 62.1 | 88.2 |
| Total | 37,519 | 4,553,712 | 8,816,171 | 13,718,227 | 16,081,523 | Average 121.37 | 234.98 | 365.63 | 428.62 | | | | | | | |

2012-2013 Academic Discipline Cost Study, Instructional Activities Cost Analysis

18 Health Related, Other

| Level and Campus | Credit Hours | Accumulative Cost | | | | Cost Per Credit Hour | | | | Ratio of Reported to Avg. | | | | % to Total Instruc. Cost | | |
|------------------------|-----------------|-------------------|-------------------------------|---------------------|----------------------|----------------------|---------------------|---------------------|----------------------|---------------------------|-----------------|--------------|------------------------|--------------------------|-----------------|--------------|
| | | Direct Salary | Subtotal, Dept and College | Instruction | | Direct Salary | Dept and College | Instruction | | Dir Sal | Dept College | Less P.P. | Total Instr Cost | Dir Sal | Dept College | Less P.P. |
| | | | | Less Phys. Plant | Total Instruction | | | Less Phys. Plant | Total Instruction | | | | | | | |
| Lower Division | | | | | | | | | | | | | | | | |
| CSU | 500 | 86,675 | 122,776 | 202,241 | 245,927 | 173.35 | 245.55 | 404.48 | 491.85 | 2.93 | 1.92 | 1.93 | 1.97 | 35.2 | 49.9 | 82.2 |
| EIU | 442 | 18,049 | 80,329 | 131,526 | 156,870 | 40.83 | 181.74 | 297.57 | 354.91 | 0.69 | 1.42 | 1.42 | 1.42 | 11.5 | 51.2 | 83.8 |
| ISU | 4,802 | 203,398 | 441,695 | 758,733 | 920,199 | 42.36 | 91.98 | 158.00 | 191.63 | 0.72 | 0.72 | 0.76 | 0.77 | 22.1 | 48.0 | 82.5 |
| NIU | 6,074 | 490,248 | 773,023 | 1,439,945 | 1,640,356 | 80.71 | 127.27 | 237.07 | 270.06 | 1.37 | 1.00 | 1.13 | 1.08 | 29.9 | 47.1 | 87.8 |
| SIUC | 1,473 | 98,384 | 358,889 | 527,333 | 615,909 | 66.79 | 243.64 | 358.00 | 418.13 | 1.13 | 1.91 | 1.71 | 1.68 | 16.0 | 58.3 | 85.6 |
| SIUE | 237 | 8,418 | 39,025 | 56,939 | 65,828 | 35.52 | 164.66 | 240.25 | 277.76 | 0.60 | 1.29 | 1.15 | 1.11 | 12.8 | 59.3 | 86.5 |
| UIC | 337 | 68,399 | 171,360 | 221,129 | 269,122 | 202.96 | 508.49 | 656.17 | 798.58 | 3.44 | 3.98 | 3.14 | 3.20 | 25.4 | 63.7 | 82.2 |
| UIS | 190 | 19,806 | 33,646 | 65,062 | 75,436 | 104.24 | 177.08 | 342.43 | 397.03 | 1.76 | 1.38 | 1.64 | 1.59 | 26.3 | 44.6 | 86.2 |
| UIUC | 6,599 | 208,520 | 589,761 | 880,852 | 1,125,608 | 31.60 | 89.37 | 133.48 | 170.57 | 0.53 | 0.70 | 0.64 | 0.68 | 18.5 | 52.4 | 78.3 |
| WIU | 451 | 44,936 | 88,677 | 131,416 | 148,985 | 99.64 | 196.62 | 291.39 | 330.34 | 1.69 | 1.54 | 1.39 | 1.32 | 30.2 | 59.5 | 88.2 |
| Total | 21,105 | 1,246,833 | 2,699,181 | 4,415,176 | 5,264,240 | Average | 59.08 | 127.89 | 209.20 | 249.43 | | | | | | |
| Upper Division | | | | | | | | | | | | | | | | |
| CSU | 3,660 | 722,585 | 1,040,656 | 1,670,693 | 2,031,568 | 197.43 | 284.33 | 456.47 | 555.07 | 2.52 | 1.91 | 1.87 | 1.92 | 35.6 | 51.2 | 82.2 |
| EIU | 1,964 | 131,240 | 249,418 | 443,123 | 528,509 | 66.82 | 126.99 | 225.62 | 269.10 | 0.85 | 0.85 | 0.92 | 0.93 | 24.8 | 47.2 | 83.8 |
| GSU | 7,274 | 542,976 | 1,002,798 | 1,896,992 | 2,133,377 | 74.65 | 137.86 | 260.79 | 293.29 | 0.95 | 0.92 | 1.07 | 1.02 | 25.5 | 47.0 | 88.9 |
| ISU | 12,251 | 828,415 | 1,665,638 | 2,783,241 | 3,375,541 | 67.62 | 135.96 | 227.18 | 275.53 | 0.86 | 0.91 | 0.93 | 0.95 | 24.5 | 49.3 | 82.5 |
| NIU | 25,152 | 1,347,510 | 2,233,442 | 4,387,755 | 4,998,437 | 53.57 | 88.80 | 174.45 | 198.73 | 0.68 | 0.60 | 0.71 | 0.69 | 27.0 | 44.7 | 87.8 |
| SIUC | 12,798 | 1,155,711 | 2,079,428 | 3,226,167 | 3,760,351 | 90.30 | 162.48 | 252.08 | 293.82 | 1.15 | 1.09 | 1.03 | 1.02 | 30.7 | 55.3 | 85.8 |
| SIUE | 1,901 | 122,965 | 271,337 | 403,645 | 466,657 | 64.68 | 142.73 | 212.33 | 245.48 | 0.82 | 0.96 | 0.87 | 0.85 | 26.4 | 58.1 | 86.5 |
| UIC | 2,642 | 697,915 | 1,540,420 | 1,976,743 | 2,405,768 | 264.16 | 583.05 | 748.20 | 910.59 | 3.37 | 3.91 | 3.06 | 3.15 | 29.0 | 64.0 | 82.2 |
| UIS | 1,361 | 137,600 | 230,565 | 452,286 | 524,402 | 101.10 | 169.41 | 332.32 | 385.31 | 1.29 | 1.14 | 1.36 | 1.33 | 26.2 | 44.0 | 86.2 |
| UIUC | 10,168 | 418,859 | 1,287,652 | 1,851,467 | 2,365,920 | 41.19 | 126.64 | 182.09 | 232.68 | 0.53 | 0.85 | 0.75 | 0.81 | 17.7 | 54.4 | 78.3 |
| WIU | 1,199 | 198,601 | 390,378 | 540,315 | 612,550 | 165.64 | 325.59 | 450.64 | 510.88 | 2.11 | 2.18 | 1.84 | 1.77 | 32.4 | 63.7 | 88.2 |
| Total | 80,370 | 6,304,377 | 11,991,732 | 19,632,427 | 23,203,080 | Average | 78.44 | 149.21 | 244.28 | 288.70 | | | | | | |

2012-2013 Academic Discipline Cost Study, Instructional Activities Cost Analysis

18 Health Related, Other

| Level and Campus | Accumulative Cost | | | | | Cost Per Credit Hour | | | | Ratio of Reported to Avg. | | | | % to Total Instruc. Cost | | |
|------------------------|-------------------|-------------------|-------------------------------|---------------------|----------------------|-----------------------|---------------------|---------------------|----------------------|---------------------------|-----------------|--------------|------------------------|--------------------------|-----------------|--------------|
| | Credit Hours | Direct Salary | Subtotal, Dept and College | Instruction | | Direct Salary | Dept and College | Instruction | | Dir Sal | Dept College | Less P.P. | Total Instr Cost | Dir Sal | Dept College | Less P.P. |
| | | | | Less Phys. Plant | Total Instruction | | | Less Phys. Plant | Total Instruction | | | | | | | |
| Graduate I | | | | | | | | | | | | | | | | |
| CSU | 13,026 | 2,148,228 | 3,715,913 | 5,962,402 | 7,250,313 | 164.92 | 285.27 | 457.73 | 556.60 | 1.09 | 0.74 | 0.85 | 0.87 | 29.6 | 51.3 | 82.2 |
| EIU | 2,132 | 331,214 | 594,522 | 906,534 | 1,081,216 | 155.35 | 278.86 | 425.20 | 507.14 | 1.03 | 0.72 | 0.79 | 0.79 | 30.6 | 55.0 | 83.8 |
| GSU | 5,626 | 696,871 | 1,360,234 | 2,382,016 | 2,678,839 | 123.87 | 241.78 | 423.39 | 476.15 | 0.82 | 0.62 | 0.79 | 0.74 | 26.0 | 50.8 | 88.9 |
| ISU | 2,431 | 108,514 | 641,533 | 1,041,541 | 1,263,192 | 44.64 | 263.90 | 428.44 | 519.62 | 0.30 | 0.68 | 0.80 | 0.81 | 8.6 | 50.8 | 82.5 |
| NIU | 4,555 | 288,240 | 496,704 | 1,077,766 | 1,227,769 | 63.28 | 109.05 | 236.61 | 269.54 | 0.42 | 0.28 | 0.44 | 0.42 | 23.5 | 40.5 | 87.8 |
| SIUC | 2,835 | 295,839 | 555,153 | 843,696 | 987,703 | 104.35 | 195.82 | 297.60 | 348.40 | 0.69 | 0.51 | 0.56 | 0.54 | 30.0 | 56.2 | 85.4 |
| SIUE | 14,228 | 1,830,216 | 5,322,974 | 7,211,993 | 8,337,838 | 128.63 | 374.12 | 506.89 | 586.02 | 0.85 | 0.97 | 0.95 | 0.91 | 22.0 | 63.8 | 86.5 |
| UIC | 42,529 | 7,582,177 | 21,480,628 | 27,727,450 | 33,745,309 | 178.28 | 505.08 | 651.97 | 793.47 | 1.18 | 1.30 | 1.22 | 1.23 | 22.5 | 63.7 | 82.2 |
| UIS | 1,496 | 157,645 | 259,518 | 505,166 | 585,713 | 105.38 | 173.47 | 337.68 | 391.52 | 0.70 | 0.45 | 0.63 | 0.61 | 26.9 | 44.3 | 86.2 |
| UIUC | 1,465 | 175,688 | 571,493 | 770,160 | 984,158 | 119.92 | 390.10 | 525.71 | 671.78 | 0.79 | 1.01 | 0.98 | 1.04 | 17.9 | 58.1 | 78.3 |
| WIU | 1,127 | 221,549 | 435,215 | 592,187 | 671,357 | 196.58 | 386.17 | 525.45 | 595.70 | 1.30 | 1.00 | 0.98 | 0.93 | 33.0 | 64.8 | 88.2 |
| Total | 91,450 | 13,836,181 | 35,433,887 | 49,020,911 | 58,813,407 | Average 151.30 | 387.47 | 536.04 | 643.12 | | | | | | | |
| Graduate II | | | | | | | | | | | | | | | | |
| CSU | 6 | 1,516 | 2,146 | 3,330 | 4,049 | 252.67 | 357.67 | 555.00 | 674.83 | 0.76 | 0.32 | 0.39 | 0.39 | 37.4 | 53.0 | 82.2 |
| GSU | 7 | 1,495 | 2,841 | 4,762 | 5,355 | 213.57 | 405.86 | 680.29 | 765.00 | 0.64 | 0.37 | 0.48 | 0.44 | 27.9 | 53.1 | 88.9 |
| ISU | 692 | 85,268 | 397,810 | 635,000 | 770,134 | 123.22 | 574.87 | 917.63 | 1,112.91 | 0.37 | 0.52 | 0.64 | 0.64 | 11.1 | 51.7 | 82.5 |
| NIU | 915 | 66,399 | 97,495 | 230,634 | 262,733 | 72.57 | 106.55 | 252.06 | 287.14 | 0.22 | 0.10 | 0.18 | 0.17 | 25.3 | 37.1 | 87.8 |
| SIUC | 598 | 50,914 | 182,743 | 266,161 | 313,301 | 85.14 | 305.59 | 445.09 | 523.91 | 0.26 | 0.28 | 0.31 | 0.30 | 16.3 | 58.3 | 85.0 |
| UIC | 5,300 | 2,411,382 | 8,004,795 | 10,031,328 | 12,208,490 | 454.98 | 1,510.34 | 1,892.70 | 2,303.49 | 1.37 | 1.37 | 1.33 | 1.33 | 19.8 | 65.6 | 82.2 |
| UIS | 36 | 3,441 | 5,966 | 11,789 | 13,669 | 95.58 | 165.72 | 327.47 | 379.69 | 0.29 | 0.15 | 0.23 | 0.22 | 25.2 | 43.6 | 86.2 |
| UIUC | 691 | 118,447 | 416,525 | 554,946 | 709,145 | 171.41 | 602.79 | 803.11 | 1,026.26 | 0.52 | 0.55 | 0.56 | 0.59 | 16.7 | 58.7 | 78.3 |
| Total | 8,245 | 2,738,862 | 9,110,321 | 11,737,950 | 14,286,876 | Average 332.18 | 1,104.95 | 1,423.64 | 1,732.79 | | | | | | | |

2012-2013 Academic Discipline Cost Study, Instructional Activities Cost Analysis

18 Health Related, Other

| Level and Campus | Credit Hours | Accumulative Cost | | | | Cost Per Credit Hour | | | | Ratio of Reported to Avg. | | | | % to Total Instruc. Cost | | |
|-------------------------|-----------------|-------------------|-------------------------------|---------------------|----------------------|-----------------------|---------------------------------|---------------------|----------------------|---------------------------|-----------------|--------------|------------------------|--------------------------|-----------------|--------------|
| | | Direct Salary | Subtotal, Dept and College | Instruction | | Direct Salary | Subtotal Dept and College | Instruction | | Dir Sal | Dept College | Less P.P. | Total Instr Cost | Dir Sal | Dept College | Less P.P. |
| | | | | Less Phys. Plant | Total Instruction | | | Less Phys. Plant | Total Instruction | | | | | | | |
| Total All Levels | | | | | | | | | | | | | | | | |
| CSU | 17,192 | 2,959,004 | 4,881,491 | 7,838,666 | 9,531,857 | 172.12 | 283.94 | 455.95 | 554.44 | 1.44 | 0.96 | 1.08 | 1.10 | 31.0 | 51.2 | 82.2 |
| EIU | 4,538 | 480,503 | 924,269 | 1,481,183 | 1,766,595 | 105.88 | 203.67 | 326.40 | 389.29 | 0.88 | 0.69 | 0.77 | 0.77 | 27.2 | 52.3 | 83.8 |
| GSU | 12,907 | 1,241,342 | 2,365,873 | 4,283,770 | 4,817,571 | 96.18 | 183.30 | 331.90 | 373.25 | 0.80 | 0.62 | 0.79 | 0.74 | 25.8 | 49.1 | 88.9 |
| ISU | 20,176 | 1,225,595 | 3,146,676 | 5,218,515 | 6,329,066 | 60.75 | 155.96 | 258.65 | 313.69 | 0.51 | 0.53 | 0.61 | 0.62 | 19.4 | 49.7 | 82.5 |
| NIU | 36,696 | 2,192,397 | 3,600,664 | 7,136,100 | 8,129,295 | 59.74 | 98.12 | 194.47 | 221.53 | 0.50 | 0.33 | 0.46 | 0.44 | 27.0 | 44.3 | 87.8 |
| SIUC | 17,704 | 1,600,848 | 3,176,213 | 4,863,357 | 5,677,264 | 90.42 | 179.41 | 274.70 | 320.68 | 0.75 | 0.61 | 0.65 | 0.64 | 28.2 | 55.9 | 85.7 |
| SIUE | 16,366 | 1,961,599 | 5,633,336 | 7,672,577 | 8,870,323 | 119.86 | 344.21 | 468.81 | 542.00 | 1.00 | 1.17 | 1.11 | 1.07 | 22.1 | 63.5 | 86.5 |
| UIC | 50,808 | 10,759,873 | 31,197,203 | 39,956,650 | 48,628,689 | 211.78 | 614.02 | 786.42 | 957.11 | 1.77 | 2.09 | 1.87 | 1.90 | 22.1 | 64.2 | 82.2 |
| UIS | 3,083 | 318,492 | 529,695 | 1,034,303 | 1,199,220 | 103.31 | 171.81 | 335.49 | 388.98 | 0.86 | 0.58 | 0.80 | 0.77 | 26.6 | 44.2 | 86.2 |
| UIUC | 18,923 | 921,514 | 2,865,431 | 4,057,425 | 5,184,831 | 48.70 | 151.43 | 214.42 | 274.00 | 0.41 | 0.51 | 0.51 | 0.54 | 17.8 | 55.3 | 78.3 |
| WIU | 2,777 | 465,086 | 914,270 | 1,263,918 | 1,432,892 | 167.48 | 329.23 | 455.14 | 515.99 | 1.40 | 1.12 | 1.08 | 1.02 | 32.5 | 63.8 | 88.2 |
| Total | 201,170 | 24,126,253 | 59,235,121 | 84,806,464 | 101,567,603 | Average 119.93 | 294.45 | 421.57 | 504.88 | | | | | | | |

2012-2013 Academic Discipline Cost Study, Instructional Activities Cost Analysis

19 Home Economics

| Level and Campus | Credit Hours | Accumulative Cost | | | | Cost Per Credit Hour | | | | Ratio of Reported to Avg. | | | | % to Total Instruc. Cost | | |
|------------------------|-----------------|-------------------|----------------------------------|---------------------|----------------------|----------------------|---------------------|---------------------|----------------------|---------------------------|-----------------|--------------|------------------------|--------------------------|-----------------|--------------|
| | | Direct Salary | Subtotal, Dept and College | Instruction | | Direct Salary | Dept and College | Instruction | | Dir Sal | Dept College | Less P.P. | Total Instr Cost | Dir Sal | Dept College | Less P.P. |
| | | | | Less Phys. Plant | Total Instruction | | | Less Phys. Plant | Total Instruction | | | | | | | |
| Lower Division | | | | | | | | | | | | | | | | |
| EIU | 2,710 | 168,362 | 300,545 | 554,123 | 660,898 | 62.13 | 110.90 | 204.47 | 243.87 | 1.02 | 1.01 | 1.14 | 1.12 | 25.5 | 45.5 | 83.8 |
| ISU | 4,528 | 263,997 | 498,904 | 845,083 | 1,024,925 | 58.30 | 110.18 | 186.63 | 226.35 | 0.95 | 1.00 | 1.04 | 1.04 | 25.8 | 48.7 | 82.5 |
| NIU | 1,316 | 95,045 | 177,375 | 325,703 | 371,033 | 72.22 | 134.78 | 247.49 | 281.94 | 1.18 | 1.23 | 1.38 | 1.30 | 25.6 | 47.8 | 87.8 |
| SIUC | 369 | 30,916 | 112,073 | 163,786 | 193,039 | 83.78 | 303.72 | 443.86 | 523.14 | 1.37 | 2.77 | 2.47 | 2.41 | 16.0 | 58.1 | 84.8 |
| UIUC | 7,947 | 486,358 | 793,337 | 1,169,177 | 1,494,047 | 61.20 | 99.83 | 147.12 | 188.00 | 1.00 | 0.91 | 0.82 | 0.87 | 32.6 | 53.1 | 78.3 |
| WIU | 3,808 | 218,815 | 385,447 | 660,995 | 749,364 | 57.46 | 101.22 | 173.58 | 196.79 | 0.94 | 0.92 | 0.97 | 0.91 | 29.2 | 51.4 | 88.2 |
| Total | 20,678 | 1,263,493 | 2,267,681 | 3,718,867 | 4,493,306 | Average | 61.10 | 109.67 | 179.85 | 217.30 | | | | | | |
| Upper Division | | | | | | | | | | | | | | | | |
| EIU | 12,868 | 1,023,399 | 1,693,637 | 2,981,466 | 3,555,971 | 79.53 | 131.62 | 231.70 | 276.34 | 0.94 | 0.91 | 0.98 | 0.97 | 28.8 | 47.6 | 83.8 |
| ISU | 8,955 | 760,712 | 1,287,400 | 2,144,373 | 2,600,716 | 84.95 | 143.76 | 239.46 | 290.42 | 1.00 | 0.99 | 1.01 | 1.02 | 29.3 | 49.5 | 82.5 |
| NIU | 8,929 | 547,438 | 1,020,801 | 1,873,891 | 2,134,697 | 61.31 | 114.32 | 209.87 | 239.07 | 0.72 | 0.79 | 0.89 | 0.84 | 25.6 | 47.8 | 87.8 |
| SIUC | 1,327 | 140,289 | 293,159 | 441,084 | 518,017 | 105.72 | 220.92 | 332.39 | 390.37 | 1.25 | 1.52 | 1.41 | 1.38 | 27.1 | 56.6 | 85.1 |
| UIUC | 10,280 | 1,201,715 | 1,987,395 | 2,766,006 | 3,534,575 | 116.90 | 193.33 | 269.07 | 343.83 | 1.38 | 1.33 | 1.14 | 1.21 | 34.0 | 56.2 | 78.3 |
| WIU | 6,041 | 426,925 | 752,038 | 1,222,179 | 1,385,574 | 70.67 | 124.49 | 202.31 | 229.36 | 0.83 | 0.86 | 0.86 | 0.81 | 30.8 | 54.3 | 88.2 |
| Total | 48,400 | 4,100,478 | 7,034,430 | 11,428,999 | 13,729,550 | Average | 84.72 | 145.34 | 236.14 | 283.67 | | | | | | |
| Graduate I | | | | | | | | | | | | | | | | |
| EIU | 1,883 | 337,916 | 549,818 | 833,160 | 993,704 | 179.46 | 291.99 | 442.46 | 527.72 | 1.24 | 1.18 | 1.17 | 1.15 | 34.0 | 55.3 | 83.8 |
| ISU | 913 | 94,043 | 178,054 | 292,246 | 354,439 | 103.00 | 195.02 | 320.09 | 388.21 | 0.71 | 0.79 | 0.85 | 0.85 | 26.5 | 50.2 | 82.5 |
| NIU | 1,200 | 122,075 | 228,049 | 418,785 | 477,071 | 101.73 | 190.04 | 348.99 | 397.56 | 0.70 | 0.77 | 0.92 | 0.87 | 25.6 | 47.8 | 87.8 |
| SIUC | 225 | 14,547 | 42,503 | 64,080 | 74,528 | 64.65 | 188.90 | 284.80 | 331.24 | 0.45 | 0.76 | 0.75 | 0.72 | 19.5 | 57.0 | 86.0 |
| UIUC | 1,967 | 326,629 | 537,005 | 733,674 | 937,535 | 166.05 | 273.01 | 372.99 | 476.63 | 1.15 | 1.10 | 0.99 | 1.04 | 34.8 | 57.3 | 78.3 |
| WIU | 24 | 1,216 | 2,142 | 3,811 | 4,320 | 50.67 | 89.25 | 158.79 | 180.00 | 0.35 | 0.36 | 0.42 | 0.39 | 28.1 | 49.6 | 88.2 |
| Total | 6,212 | 896,426 | 1,537,571 | 2,345,756 | 2,841,597 | Average | 144.31 | 247.52 | 377.62 | 457.44 | | | | | | |
| Graduate II | | | | | | | | | | | | | | | | |
| SIUC | 1 | 14 | 132 | 245 | 304 | 14.00 | 132.00 | 245.00 | 304.00 | 0.07 | 0.42 | 0.57 | 0.55 | 4.6 | 43.4 | 80.6 |
| UIUC | 2,161 | 424,937 | 685,910 | 931,164 | 1,189,900 | 196.64 | 317.40 | 430.89 | 550.62 | 1.00 | 1.00 | 1.00 | 1.00 | 35.7 | 57.6 | 78.3 |
| Total | 2,162 | 424,951 | 686,042 | 931,409 | 1,190,204 | Average | 196.55 | 317.32 | 430.81 | 550.51 | | | | | | |

2012-2013 Academic Discipline Cost Study, Instructional Activities Cost Analysis

19 Home Economics

| Level and Campus | Credit Hours | Accumulative Cost | | | | Cost Per Credit Hour | | | | Ratio of Reported to Avg. | | | | % to Total Instruc. Cost | | |
|-------------------------|-----------------|-------------------|-------------------------------|------------------------------------|----------------------|----------------------|---------------------------------|------------------------------------|----------------------|---------------------------|---------------|--------------------------------|------|--------------------------|---------------------------|-----------------------|
| | | Direct Salary | Subtotal, Dept and College | Instruction Less Phys. Plant | Total Instruction | Direct Salary | Subtotal Dept and College | Instruction Less Phys. Plant | Total Instruction | Subtot Dir | Instr Dept | Total Less Instr P.P. | Cost | Dir Sal | Subtot Dept College | Instr Less P.P. |
| Total All Levels | | | | | | | | | | | | | | | | |
| EIU | 17,461 | 1,529,677 | 2,544,000 | 4,368,749 | 5,210,573 | 87.61 | 145.70 | 250.20 | 298.41 | 1.01 | 0.98 | 1.05 | 1.04 | 29.4 | 48.8 | 83.8 |
| ISU | 14,396 | 1,118,752 | 1,964,358 | 3,281,702 | 3,980,080 | 77.71 | 136.45 | 227.96 | 276.47 | 0.90 | 0.92 | 0.96 | 0.96 | 28.1 | 49.4 | 82.5 |
| NIU | 11,445 | 764,558 | 1,426,225 | 2,618,379 | 2,982,801 | 66.80 | 124.62 | 228.78 | 260.62 | 0.77 | 0.84 | 0.96 | 0.91 | 25.6 | 47.8 | 87.8 |
| SIUC | 1,922 | 185,766 | 447,867 | 669,195 | 785,888 | 96.65 | 233.02 | 348.18 | 408.89 | 1.12 | 1.57 | 1.46 | 1.42 | 23.6 | 57.0 | 85.2 |
| UIUC | 22,355 | 2,439,639 | 4,003,647 | 5,600,021 | 7,156,057 | 109.13 | 179.09 | 250.50 | 320.11 | 1.26 | 1.20 | 1.05 | 1.11 | 34.1 | 55.9 | 78.3 |
| WIU | 9,873 | 646,956 | 1,139,627 | 1,886,985 | 2,139,258 | 65.53 | 115.43 | 191.13 | 216.68 | 0.76 | 0.78 | 0.80 | 0.75 | 30.2 | 53.3 | 88.2 |
| Total | 77,452 | 6,685,348 | 11,525,724 | 18,425,031 | 22,254,657 | Average | 86.32 | 148.81 | 237.89 | 287.33 | | | | | | |

2012-2013 Academic Discipline Cost Study, Instructional Activities Cost Analysis

20 Legal Studies and Law

| Level and Campus | Credit Hours | Accumulative Cost | | | | Cost Per Credit Hour | | | | Ratio of Reported to Avg. | | | | % to Total Instruc. Cost | | |
|-------------------------|-----------------|-------------------|----------------------------------|---------------------|----------------------|----------------------|---------------------|---------------------|----------------------|---------------------------|-----------------|--------------|------------------------|--------------------------|-----------------|--------------|
| | | Direct Salary | Subtotal, Dept and College | Instruction | | Direct Salary | Dept and College | Instruction | | Dir Sal | Dept College | Less P.P. | Total Instr Cost | Dir Sal | Dept College | Less P.P. |
| | | | | Less Phys. Plant | Total Instruction | | | Less Phys. Plant | Total Instruction | | | | | | | |
| Lower Division | | | | | | | | | | | | | | | | |
| SIUC | 117 | 3,142 | 8,864 | 16,379 | 19,057 | 26.85 | 75.76 | 139.99 | 162.88 | 0.14 | 0.21 | 0.26 | 0.25 | 16.5 | 46.5 | 85.9 |
| UIS | 189 | 19,383 | 43,988 | 78,585 | 91,115 | 102.56 | 232.74 | 415.79 | 482.09 | 0.52 | 0.64 | 0.78 | 0.73 | 21.3 | 48.3 | 86.2 |
| UIUC | 145 | 66,566 | 110,083 | 146,029 | 186,605 | 459.08 | 759.19 | 1,007.10 | 1,286.93 | 2.32 | 2.10 | 1.88 | 1.96 | 35.7 | 59.0 | 78.3 |
| Total | 451 | 89,091 | 162,935 | 240,993 | 296,777 | Average | 197.54 | 361.27 | 534.35 | 658.04 | | | | | | |
| Upper Division | | | | | | | | | | | | | | | | |
| SIUC | 1,787 | 128,417 | 215,044 | 352,335 | 409,940 | 71.86 | 120.34 | 197.17 | 229.40 | 0.84 | 0.73 | 0.70 | 0.70 | 31.3 | 52.5 | 85.9 |
| UIS | 968 | 97,840 | 223,252 | 399,794 | 463,540 | 101.07 | 230.63 | 413.01 | 478.86 | 1.18 | 1.40 | 1.48 | 1.47 | 21.1 | 48.2 | 86.2 |
| UIUC | 54 | 14,266 | 25,344 | 33,969 | 43,408 | 264.19 | 469.33 | 629.06 | 803.85 | 3.09 | 2.84 | 2.25 | 2.46 | 32.9 | 58.4 | 78.3 |
| Total | 2,809 | 240,523 | 463,640 | 786,098 | 916,888 | Average | 85.63 | 165.06 | 279.85 | 326.41 | | | | | | |
| Graduate I | | | | | | | | | | | | | | | | |
| NIU | 9,915 | 2,034,085 | 3,660,988 | 5,925,359 | 6,750,044 | 205.15 | 369.24 | 597.62 | 680.79 | 0.93 | 0.65 | 0.76 | 0.71 | 30.1 | 54.2 | 87.8 |
| SIUC | 10,353 | 1,239,093 | 5,822,383 | 7,907,190 | 9,199,995 | 119.68 | 562.39 | 763.76 | 888.63 | 0.54 | 0.99 | 0.97 | 0.92 | 13.5 | 63.3 | 85.9 |
| UIS | 583 | 63,267 | 149,079 | 260,053 | 301,518 | 108.52 | 255.71 | 446.06 | 517.18 | 0.49 | 0.45 | 0.57 | 0.54 | 21.0 | 49.4 | 86.2 |
| UIUC | 22,841 | 6,320,278 | 15,174,533 | 20,177,906 | 25,784,584 | 276.71 | 664.36 | 883.41 | 1,128.87 | 1.25 | 1.17 | 1.13 | 1.17 | 24.5 | 58.9 | 78.3 |
| Total | 43,692 | 9,656,723 | 24,806,983 | 34,270,508 | 42,036,141 | Average | 221.02 | 567.77 | 784.37 | 962.10 | | | | | | |
| Graduate II | | | | | | | | | | | | | | | | |
| NIU | 13 | 3,258 | 5,864 | 9,489 | 10,809 | 250.62 | 451.08 | 729.92 | 831.46 | 0.58 | 0.43 | 0.52 | 0.47 | 30.1 | 54.3 | 87.8 |
| SIUC | 24 | 2,698 | 9,515 | 13,225 | 15,387 | 112.42 | 396.46 | 551.04 | 641.13 | 0.26 | 0.38 | 0.39 | 0.36 | 17.5 | 61.8 | 85.9 |
| UIUC | 336 | 154,006 | 378,285 | 499,065 | 637,736 | 458.35 | 1,125.85 | 1,485.31 | 1,898.02 | 1.07 | 1.07 | 1.06 | 1.07 | 24.1 | 59.3 | 78.3 |
| Total | 373 | 159,962 | 393,664 | 521,779 | 663,932 | Average | 428.85 | 1,055.40 | 1,398.87 | 1,779.98 | | | | | | |
| Total All Levels | | | | | | | | | | | | | | | | |
| NIU | 9,928 | 2,037,343 | 3,666,852 | 5,934,848 | 6,760,853 | 205.21 | 369.34 | 597.79 | 680.99 | 0.96 | 0.68 | 0.79 | 0.73 | 30.1 | 54.2 | 87.8 |
| SIUC | 12,281 | 1,373,350 | 6,055,806 | 8,289,129 | 9,644,379 | 111.83 | 493.10 | 674.96 | 785.31 | 0.52 | 0.90 | 0.89 | 0.85 | 14.2 | 62.8 | 85.9 |
| UIS | 1,740 | 180,490 | 416,319 | 738,432 | 856,173 | 103.73 | 239.26 | 424.39 | 492.05 | 0.48 | 0.44 | 0.56 | 0.53 | 21.1 | 48.6 | 86.2 |
| UIUC | 23,376 | 6,555,116 | 15,688,245 | 20,856,969 | 26,652,333 | 280.42 | 671.13 | 892.24 | 1,140.16 | 1.31 | 1.23 | 1.18 | 1.23 | 24.6 | 58.9 | 78.3 |
| Total | 47,325 | 10,146,299 | 25,827,222 | 35,819,378 | 43,913,738 | Average | 214.40 | 545.74 | 756.88 | 927.92 | | | | | | |

2012-2013 Academic Discipline Cost Study, Instructional Activities Cost Analysis

21 Letters

| Level and Campus | Credit Hours | Accumulative Cost | | | | Cost Per Credit Hour | | | | Ratio of Reported to Avg. | | | | % to Total Instruc. Cost | | |
|------------------------|-----------------|-------------------|----------------------------------|---------------------|----------------------|----------------------|---------------------|---------------------|----------------------|---------------------------|-----------------|--------------|------------------------|--------------------------|-----------------|--------------|
| | | Direct Salary | Subtotal, Dept and College | Instruction | | Direct Salary | Dept and College | Instruction | | Dir Sal | Dept College | Less P.P. | Total Instr Cost | Dir Sal | Dept College | Less P.P. |
| | | | | Less Phys. Plant | Total Instruction | | | Less Phys. Plant | Total Instruction | | | | | | | |
| Lower Division | | | | | | | | | | | | | | | | |
| CSU | 3,765 | 559,725 | 803,110 | 1,360,013 | 1,653,782 | 148.67 | 213.31 | 361.23 | 439.25 | 1.68 | 1.53 | 1.64 | 1.67 | 33.8 | 48.6 | 82.2 |
| EIU | 8,238 | 1,364,342 | 1,838,424 | 2,899,864 | 3,458,645 | 165.62 | 223.16 | 352.01 | 419.84 | 1.87 | 1.60 | 1.60 | 1.60 | 39.4 | 53.2 | 83.8 |
| ISU | 15,868 | 1,188,826 | 2,113,419 | 3,535,779 | 4,288,227 | 74.92 | 133.19 | 222.82 | 270.24 | 0.85 | 0.96 | 1.01 | 1.03 | 27.7 | 49.3 | 82.5 |
| NEIU | 9,198 | 820,418 | 1,159,277 | 2,091,238 | 2,437,427 | 89.20 | 126.04 | 227.36 | 265.00 | 1.01 | 0.91 | 1.03 | 1.01 | 33.7 | 47.6 | 85.8 |
| NIU | 15,409 | 1,746,766 | 3,321,817 | 5,540,949 | 6,312,133 | 113.36 | 215.58 | 359.59 | 409.64 | 1.28 | 1.55 | 1.63 | 1.56 | 27.7 | 52.6 | 87.8 |
| SIUC | 17,875 | 1,123,724 | 1,920,374 | 3,228,135 | 3,755,927 | 62.87 | 107.43 | 180.59 | 210.12 | 0.71 | 0.77 | 0.82 | 0.80 | 29.9 | 51.1 | 85.9 |
| SIUE | 25,620 | 1,326,549 | 2,668,402 | 4,181,703 | 4,834,498 | 51.78 | 104.15 | 163.22 | 188.70 | 0.58 | 0.75 | 0.74 | 0.72 | 27.4 | 55.2 | 86.5 |
| UIC | 20,297 | 2,120,980 | 2,681,655 | 3,889,694 | 4,733,899 | 104.50 | 132.12 | 191.64 | 233.23 | 1.18 | 0.95 | 0.87 | 0.89 | 44.8 | 56.6 | 82.2 |
| UIS | 1,752 | 146,755 | 225,082 | 487,694 | 565,455 | 83.76 | 128.47 | 278.36 | 322.75 | 0.95 | 0.92 | 1.26 | 1.23 | 26.0 | 39.8 | 86.2 |
| UIUC | 36,103 | 3,304,184 | 4,653,866 | 6,680,687 | 8,536,998 | 91.52 | 128.91 | 185.05 | 236.46 | 1.03 | 0.93 | 0.84 | 0.90 | 38.7 | 54.5 | 78.3 |
| WIU | 10,606 | 892,440 | 1,524,279 | 2,397,586 | 2,718,123 | 84.14 | 143.72 | 226.06 | 256.28 | 0.95 | 1.03 | 1.03 | 0.98 | 32.8 | 56.1 | 88.2 |
| Total | 164,731 | 14,594,709 | 22,909,705 | 36,293,342 | 43,295,114 | Average | 88.60 | 139.07 | 220.32 | 262.82 | | | | | | |
| Upper Division | | | | | | | | | | | | | | | | |
| CSU | 4,461 | 663,205 | 951,587 | 1,611,448 | 1,959,529 | 148.67 | 213.31 | 361.23 | 439.26 | 1.24 | 1.08 | 1.21 | 1.22 | 33.8 | 48.6 | 82.2 |
| EIU | 5,516 | 1,460,725 | 1,957,092 | 2,895,978 | 3,454,010 | 264.82 | 354.80 | 525.01 | 626.18 | 2.21 | 1.79 | 1.75 | 1.73 | 42.3 | 56.7 | 83.8 |
| GSU | 2,780 | 221,137 | 439,140 | 812,448 | 913,687 | 79.55 | 157.96 | 292.25 | 328.66 | 0.66 | 0.80 | 0.98 | 0.91 | 24.2 | 48.1 | 88.9 |
| ISU | 14,585 | 1,712,520 | 2,844,497 | 4,668,754 | 5,662,310 | 117.42 | 195.03 | 320.11 | 388.23 | 0.98 | 0.98 | 1.07 | 1.08 | 30.2 | 50.2 | 82.5 |
| NEIU | 5,358 | 618,688 | 957,982 | 1,592,244 | 1,855,828 | 115.47 | 178.79 | 297.17 | 346.37 | 0.96 | 0.90 | 0.99 | 0.96 | 33.3 | 51.6 | 85.8 |
| NIU | 10,228 | 966,627 | 1,815,054 | 3,042,458 | 3,465,904 | 94.51 | 177.46 | 297.46 | 338.86 | 0.79 | 0.90 | 0.99 | 0.94 | 27.9 | 52.4 | 87.8 |
| SIUC | 12,905 | 1,377,699 | 2,283,488 | 3,480,534 | 4,049,592 | 106.76 | 176.95 | 269.70 | 313.80 | 0.89 | 0.89 | 0.90 | 0.87 | 34.0 | 56.4 | 85.9 |
| SIUE | 11,424 | 907,760 | 1,599,271 | 2,385,828 | 2,758,274 | 79.46 | 139.99 | 208.84 | 241.45 | 0.66 | 0.71 | 0.70 | 0.67 | 32.9 | 58.0 | 86.5 |
| UIC | 8,069 | 1,350,986 | 1,998,630 | 2,697,330 | 3,282,748 | 167.43 | 247.69 | 334.28 | 406.83 | 1.40 | 1.25 | 1.12 | 1.13 | 41.2 | 60.9 | 82.2 |
| UIS | 2,022 | 216,845 | 371,877 | 710,609 | 823,913 | 107.24 | 183.92 | 351.44 | 407.47 | 0.90 | 0.93 | 1.17 | 1.13 | 26.3 | 45.1 | 86.2 |
| UIUC | 33,288 | 3,620,642 | 6,463,862 | 8,993,749 | 11,492,771 | 108.77 | 194.18 | 270.18 | 345.25 | 0.91 | 0.98 | 0.90 | 0.96 | 31.5 | 56.2 | 78.3 |
| WIU | 4,042 | 609,076 | 1,040,294 | 1,481,002 | 1,678,999 | 150.69 | 257.37 | 366.40 | 415.39 | 1.26 | 1.30 | 1.22 | 1.15 | 36.3 | 62.0 | 88.2 |
| Total | 114,678 | 13,725,910 | 22,722,774 | 34,372,382 | 41,397,565 | Average | 119.69 | 198.14 | 299.73 | 360.99 | | | | | | |

2012-2013 Academic Discipline Cost Study, Instructional Activities Cost Analysis

21 Letters

| Level and Campus | Credit Hours | Accumulative Cost | | | | Cost Per Credit Hour | | | | Ratio of Reported to Avg. | | | | % to Total Instruc. Cost | | |
|------------------------|-----------------|-------------------|----------------------------------|---------------------|----------------------|----------------------|---------------------|---------------------|----------------------|---------------------------|-----------------|--------------|------------------------|--------------------------|-----------------|---------------|
| | | Direct Salary | Subtotal, Dept and College | Instruction | | Direct Salary | Dept and College | Instruction | | Dir Sal | Dept College | Less P.P. | Total Instr Cost | Dir Sal | Dept College | Instr P.P. |
| | | | | Less Phys. Plant | Total Instruction | | | Less Phys. Plant | Total Instruction | | | | | | | |
| Graduate I | | | | | | | | | | | | | | | | |
| CSU | 453 | 67,353 | 96,639 | 163,654 | 199,003 | 148.68 | 213.33 | 361.27 | 439.30 | 0.72 | 0.57 | 0.67 | 0.69 | 33.8 | 48.6 | 82.2 |
| EIU | 688 | 264,931 | 367,914 | 523,924 | 624,880 | 385.07 | 534.76 | 761.52 | 908.26 | 1.87 | 1.43 | 1.42 | 1.42 | 42.4 | 58.9 | 83.8 |
| GSU | 626 | 68,197 | 141,856 | 250,184 | 281,359 | 108.94 | 226.61 | 399.65 | 449.46 | 0.53 | 0.61 | 0.74 | 0.70 | 24.2 | 50.4 | 88.9 |
| ISU | 819 | 136,152 | 214,896 | 348,952 | 423,212 | 166.24 | 262.39 | 426.07 | 516.74 | 0.81 | 0.70 | 0.79 | 0.81 | 32.2 | 50.8 | 82.5 |
| NEIU | 705 | 156,898 | 250,718 | 374,474 | 436,465 | 222.55 | 355.63 | 531.17 | 619.10 | 1.08 | 0.95 | 0.99 | 0.97 | 35.9 | 57.4 | 85.8 |
| NIU | 1,305 | 208,824 | 397,375 | 662,679 | 754,910 | 160.02 | 304.50 | 507.80 | 578.48 | 0.78 | 0.82 | 0.94 | 0.90 | 27.7 | 52.6 | 87.8 |
| SIUC | 1,409 | 230,363 | 444,972 | 630,870 | 734,015 | 163.49 | 315.81 | 447.74 | 520.95 | 0.79 | 0.85 | 0.83 | 0.81 | 31.4 | 60.6 | 85.9 |
| SIUE | 1,472 | 318,803 | 615,354 | 828,437 | 957,762 | 216.58 | 418.04 | 562.80 | 650.65 | 1.05 | 1.12 | 1.05 | 1.02 | 33.3 | 64.2 | 86.5 |
| UIC | 640 | 189,150 | 300,099 | 388,682 | 473,040 | 295.55 | 468.90 | 607.32 | 739.13 | 1.43 | 1.26 | 1.13 | 1.16 | 40.0 | 63.4 | 82.2 |
| UIS | 320 | 44,421 | 118,554 | 191,145 | 221,622 | 138.82 | 370.48 | 597.33 | 692.57 | 0.67 | 0.99 | 1.11 | 1.08 | 20.0 | 53.5 | 86.2 |
| UIUC | 1,736 | 409,135 | 861,038 | 1,152,384 | 1,472,588 | 235.68 | 495.99 | 663.82 | 848.26 | 1.14 | 1.33 | 1.23 | 1.33 | 27.8 | 58.5 | 78.3 |
| WIU | 794 | 164,514 | 280,987 | 385,556 | 437,102 | 207.20 | 353.89 | 485.59 | 550.51 | 1.01 | 0.95 | 0.90 | 0.86 | 37.6 | 64.3 | 88.2 |
| Total | 10,967 | 2,258,741 | 4,090,402 | 5,900,941 | 7,015,958 | Average | 205.96 | 372.97 | 538.06 | 639.73 | | | | | | |
| Graduate II | | | | | | | | | | | | | | | | |
| GSU | 18 | 1,077 | 1,884 | 3,761 | 4,230 | 59.83 | 104.67 | 208.94 | 235.00 | 0.28 | 0.27 | 0.38 | 0.35 | 25.5 | 44.5 | 88.9 |
| ISU | 1,351 | 227,210 | 339,374 | 551,845 | 669,283 | 168.18 | 251.20 | 408.47 | 495.40 | 0.78 | 0.64 | 0.75 | 0.74 | 33.9 | 50.7 | 82.5 |
| NIU | 948 | 185,308 | 352,625 | 588,051 | 669,896 | 195.47 | 371.97 | 620.31 | 706.64 | 0.91 | 0.95 | 1.13 | 1.05 | 27.7 | 52.6 | 87.8 |
| SIUC | 1,429 | 191,133 | 372,385 | 538,623 | 626,686 | 133.75 | 260.59 | 376.92 | 438.55 | 0.62 | 0.67 | 0.69 | 0.65 | 30.5 | 59.4 | 85.9 |
| UIC | 1,678 | 544,431 | 873,863 | 1,126,503 | 1,370,995 | 324.45 | 520.78 | 671.34 | 817.04 | 1.50 | 1.33 | 1.22 | 1.22 | 39.7 | 63.7 | 82.2 |
| UIUC | 3,016 | 670,884 | 1,354,867 | 1,818,122 | 2,323,310 | 222.44 | 449.23 | 602.83 | 770.33 | 1.03 | 1.15 | 1.10 | 1.15 | 28.9 | 58.3 | 78.3 |
| Total | 8,440 | 1,820,043 | 3,294,998 | 4,626,905 | 5,664,400 | Average | 215.64 | 390.40 | 548.21 | 671.14 | | | | | | |

2012-2013 Academic Discipline Cost Study, Instructional Activities Cost Analysis

21 Letters

| Level and Campus | Credit Hours | Accumulative Cost | | | | Cost Per Credit Hour | | | | Ratio of Reported to Avg. | | | | % to Total Instruc. Cost | | |
|-------------------------|-----------------|-------------------|----------------------------------|---------------------|----------------------|-----------------------|---------------------|---------------------|----------------------|---------------------------|-----------------|--------------|------------------------|--------------------------|-----------------|---------------|
| | | Direct Salary | Subtotal, Dept and College | Instruction | | Direct Salary | Dept and College | Instruction | | Dir Sal | Dept College | Less P.P. | Total Instr Cost | Dir Sal | Dept College | Instr P.P. |
| | | | | Less Phys. Plant | Total Instruction | | | Less Phys. Plant | Total Instruction | | | | | | | |
| Total All Levels | | | | | | | | | | | | | | | | |
| CSU | 8,679 | 1,290,283 | 1,851,336 | 3,135,115 | 3,812,314 | 148.67 | 213.31 | 361.23 | 439.26 | 1.37 | 1.20 | 1.33 | 1.35 | 33.8 | 48.6 | 82.2 |
| EIU | 14,442 | 3,089,998 | 4,163,430 | 6,319,766 | 7,537,535 | 213.96 | 288.29 | 437.60 | 521.92 | 1.97 | 1.62 | 1.61 | 1.60 | 41.0 | 55.2 | 83.8 |
| GSU | 3,424 | 290,411 | 582,880 | 1,066,393 | 1,199,276 | 84.82 | 170.23 | 311.45 | 350.26 | 0.78 | 0.96 | 1.15 | 1.07 | 24.2 | 48.6 | 88.9 |
| ISU | 32,623 | 3,264,708 | 5,512,186 | 9,105,330 | 11,043,032 | 100.07 | 168.97 | 279.11 | 338.50 | 0.92 | 0.95 | 1.03 | 1.04 | 29.6 | 49.9 | 82.5 |
| NEIU | 15,261 | 1,596,004 | 2,367,977 | 4,057,956 | 4,729,720 | 104.58 | 155.17 | 265.90 | 309.92 | 0.96 | 0.87 | 0.98 | 0.95 | 33.7 | 50.1 | 85.8 |
| NIU | 27,890 | 3,107,525 | 5,886,871 | 9,834,137 | 11,202,843 | 111.42 | 211.07 | 352.60 | 401.68 | 1.03 | 1.19 | 1.30 | 1.23 | 27.7 | 52.5 | 87.8 |
| SIUC | 33,618 | 2,922,919 | 5,021,219 | 7,878,162 | 9,166,220 | 86.95 | 149.36 | 234.34 | 272.66 | 0.80 | 0.84 | 0.86 | 0.84 | 31.9 | 54.8 | 85.9 |
| SIUE | 38,516 | 2,553,112 | 4,883,027 | 7,395,968 | 8,550,534 | 66.29 | 126.78 | 192.02 | 222.00 | 0.61 | 0.71 | 0.71 | 0.68 | 29.9 | 57.1 | 86.5 |
| UIC | 30,684 | 4,205,547 | 5,854,247 | 8,102,209 | 9,860,682 | 137.06 | 190.79 | 264.05 | 321.36 | 1.26 | 1.08 | 0.97 | 0.99 | 42.6 | 59.4 | 82.2 |
| UIS | 4,094 | 408,021 | 715,513 | 1,389,448 | 1,610,990 | 99.66 | 174.77 | 339.39 | 393.50 | 0.92 | 0.99 | 1.25 | 1.21 | 25.3 | 44.4 | 86.2 |
| UIUC | 74,143 | 8,004,845 | 13,333,633 | 18,644,942 | 23,825,667 | 107.96 | 179.84 | 251.47 | 321.35 | 1.00 | 1.01 | 0.93 | 0.99 | 33.6 | 56.0 | 78.3 |
| WIU | 15,442 | 1,666,030 | 2,845,560 | 4,264,144 | 4,834,224 | 107.89 | 184.27 | 276.14 | 313.06 | 1.00 | 1.04 | 1.02 | 0.96 | 34.5 | 58.9 | 88.2 |
| Total | 298,816 | 32,399,403 | 53,017,879 | 81,193,570 | 97,373,037 | Average 108.43 | 177.43 | 271.72 | 325.86 | | | | | | | |

2012-2013 Academic Discipline Cost Study, Instructional Activities Cost Analysis

22 Liberal Arts and Humanities

| Level and Campus | Credit Hours | Accumulative Cost | | | | Cost Per Credit Hour | | | | Ratio of Reported to Avg. | | | | % to Total Instruc. Cost | | |
|------------------------|-----------------|-------------------|----------------------------------|---------------------|----------------------|----------------------|---------------------|---------------------|----------------------|---------------------------|-----------------|--------------|------------------------|--------------------------|-----------------|--------------|
| | | Direct Salary | Subtotal, Dept and College | Instruction | | Direct Salary | Dept and College | Instruction | | Dir Sal | Dept College | Less P.P. | Total Instr Cost | Dir Sal | Dept College | Less P.P. |
| | | | | Less Phys. Plant | Total Instruction | | | Less Phys. Plant | Total Instruction | | | | | | | |
| Lower Division | | | | | | | | | | | | | | | | |
| CSU | 362 | 304,304 | 426,100 | 598,644 | 727,954 | 840.62 | 1,177.07 | 1,653.71 | 2,010.92 | 5.81 | 3.93 | 3.84 | 3.89 | 41.8 | 58.5 | 82.2 |
| EIU | 174 | 10,375 | 54,979 | 82,473 | 98,364 | 59.63 | 315.97 | 473.98 | 565.31 | 0.41 | 1.05 | 1.10 | 1.09 | 10.5 | 55.9 | 83.8 |
| NEIU | 521 | 154,534 | 177,568 | 266,530 | 310,652 | 296.61 | 340.82 | 511.57 | 596.26 | 2.05 | 1.14 | 1.19 | 1.15 | 49.7 | 57.2 | 85.8 |
| NIU | 408 | 184,503 | 260,110 | 385,571 | 439,234 | 452.21 | 637.52 | 945.03 | 1,076.55 | 3.13 | 2.13 | 2.20 | 2.08 | 42.0 | 59.2 | 87.8 |
| UIC | 5,656 | 614,216 | 1,988,292 | 2,615,635 | 3,183,322 | 108.60 | 351.54 | 462.45 | 562.82 | 0.75 | 1.17 | 1.07 | 1.09 | 19.3 | 62.5 | 82.2 |
| UIS | 2,226 | 280,593 | 345,752 | 698,421 | 809,782 | 126.05 | 155.32 | 313.76 | 363.78 | 0.87 | 0.52 | 0.73 | 0.70 | 34.7 | 42.7 | 86.2 |
| UIUC | 1,639 | 40,594 | 41,785 | 82,232 | 105,081 | 24.77 | 25.49 | 50.17 | 64.11 | 0.17 | 0.09 | 0.12 | 0.12 | 38.6 | 39.8 | 78.3 |
| Total | 10,986 | 1,589,119 | 3,294,586 | 4,729,506 | 5,674,389 | Average | 144.65 | 299.89 | 430.50 | 516.51 | | | | | | |
| Upper Division | | | | | | | | | | | | | | | | |
| CSU | 322 | 270,723 | 379,078 | 532,581 | 647,621 | 840.75 | 1,177.26 | 1,653.98 | 2,011.25 | 6.39 | 3.23 | 3.21 | 3.28 | 41.8 | 58.5 | 82.2 |
| EIU | 659 | 45,627 | 241,789 | 356,464 | 425,152 | 69.24 | 366.90 | 540.92 | 645.15 | 0.53 | 1.01 | 1.05 | 1.05 | 10.7 | 56.9 | 83.8 |
| GSU | 1,923 | 144,392 | 279,520 | 524,055 | 589,357 | 75.09 | 145.36 | 272.52 | 306.48 | 0.57 | 0.40 | 0.53 | 0.50 | 24.5 | 47.4 | 88.9 |
| NEIU | 156 | 21,510 | 25,141 | 42,718 | 49,790 | 137.88 | 161.16 | 273.83 | 319.17 | 1.05 | 0.44 | 0.53 | 0.52 | 43.2 | 50.5 | 85.8 |
| NIU | 1,132 | 433,688 | 611,407 | 906,311 | 1,032,450 | 383.12 | 540.11 | 800.63 | 912.06 | 2.91 | 1.48 | 1.56 | 1.49 | 42.0 | 59.2 | 87.8 |
| UIC | 6,948 | 563,132 | 2,754,751 | 3,598,544 | 4,379,559 | 81.05 | 396.48 | 517.93 | 630.33 | 0.62 | 1.09 | 1.01 | 1.03 | 12.9 | 62.9 | 82.2 |
| UIS | 1,198 | 141,948 | 265,317 | 480,314 | 556,899 | 118.49 | 221.47 | 400.93 | 464.86 | 0.90 | 0.61 | 0.78 | 0.76 | 25.5 | 47.6 | 86.2 |
| UIUC | 304 | 41,320 | 44,708 | 63,454 | 81,085 | 135.92 | 147.07 | 208.73 | 266.73 | 1.03 | 0.40 | 0.41 | 0.43 | 51.0 | 55.1 | 78.3 |
| Total | 12,642 | 1,662,340 | 4,601,711 | 6,504,441 | 7,761,913 | Average | 131.49 | 364.00 | 514.51 | 613.98 | | | | | | |
| Graduate I | | | | | | | | | | | | | | | | |
| EIU | 3 | 208 | 1,102 | 1,624 | 1,937 | 69.33 | 367.33 | 541.33 | 645.67 | 0.17 | 0.55 | 0.60 | 0.60 | 10.7 | 56.9 | 83.8 |
| GSU | 71 | 17,489 | 39,262 | 64,636 | 72,690 | 246.32 | 552.99 | 910.37 | 1,023.80 | 0.60 | 0.83 | 1.01 | 0.95 | 24.1 | 54.0 | 88.9 |
| NEIU | 5 | 737 | 840 | 1,414 | 1,648 | 147.40 | 168.00 | 282.80 | 329.60 | 0.36 | 0.25 | 0.31 | 0.31 | 44.7 | 51.0 | 85.8 |
| NIU | 182 | 116,082 | 163,652 | 242,588 | 276,351 | 637.81 | 899.19 | 1,332.90 | 1,518.41 | 1.55 | 1.35 | 1.48 | 1.41 | 42.0 | 59.2 | 87.8 |
| UIC | 749 | 458,928 | 728,100 | 920,055 | 1,119,741 | 612.72 | 972.10 | 1,228.38 | 1,494.98 | 1.49 | 1.46 | 1.37 | 1.39 | 41.0 | 65.0 | 82.2 |
| UIS | 273 | 53,248 | 99,003 | 160,251 | 185,803 | 195.05 | 362.65 | 587.00 | 680.60 | 0.48 | 0.55 | 0.65 | 0.63 | 28.7 | 53.3 | 86.2 |
| UIUC | 354 | 25,151 | 57,071 | 80,425 | 102,771 | 71.05 | 161.22 | 227.19 | 290.31 | 0.17 | 0.24 | 0.25 | 0.27 | 24.5 | 55.5 | 78.3 |
| Total | 1,637 | 671,843 | 1,089,030 | 1,470,993 | 1,760,941 | Average | 410.41 | 665.26 | 898.59 | 1,075.71 | | | | | | |

2012-2013 Academic Discipline Cost Study, Instructional Activities Cost Analysis

22 Liberal Arts and Humanities

| Level and Campus | Credit Hours | Accumulative Cost | | | | Cost Per Credit Hour | | | | Ratio of Reported to Avg. | | | | % to Total Instruc. Cost | | |
|-------------------------|-----------------|-------------------|-------------------------------|------------------------------------|----------------------|-----------------------|---------------------|---------------------|----------------------|---------------------------|---------------|--------------------------------|------|--------------------------|-----------------|-----------------------|
| | | Direct Salary | Subtotal, Dept and College | Instruction Less Phys. Plant | Total Instruction | Direct Salary | Dept and College | Less Phys. Plant | Total Instruction | Subtot Dir | Instr Dept | Total Less Instr P.P. | Cost | Dir Sal | Dept College | Instr Less P.P. |
| Graduate II | | | | | | | | | | | | | | | | |
| NIU | 34 | 26,491 | 37,348 | 55,361 | 63,065 | 779.15 | 1,098.47 | 1,628.26 | 1,854.85 | 1.58 | 1.37 | 1.60 | 1.50 | 42.0 | 59.2 | 87.8 |
| UIC | 1,926 | 1,074,566 | 1,738,775 | 2,201,105 | 2,678,824 | 557.93 | 902.79 | 1,142.84 | 1,390.87 | 1.13 | 1.13 | 1.12 | 1.12 | 40.1 | 64.9 | 82.2 |
| UIUC | 287 | 8,892 | 22,542 | 34,257 | 43,776 | 30.98 | 78.54 | 119.36 | 152.53 | 0.06 | 0.10 | 0.12 | 0.12 | 20.3 | 51.5 | 78.3 |
| Total | 2,247 | 1,109,949 | 1,798,665 | 2,290,723 | 2,785,665 | Average 493.97 | 800.47 | 1,019.46 | 1,239.73 | | | | | | | |
| Total All Levels | | | | | | | | | | | | | | | | |
| CSU | 684 | 575,027 | 805,178 | 1,131,225 | 1,375,575 | 840.68 | 1,177.16 | 1,653.84 | 2,011.07 | 4.60 | 3.00 | 3.03 | 3.08 | 41.8 | 58.5 | 82.2 |
| EIU | 836 | 56,210 | 297,870 | 440,561 | 525,453 | 67.24 | 356.30 | 526.99 | 628.53 | 0.37 | 0.91 | 0.97 | 0.96 | 10.7 | 56.7 | 83.8 |
| GSU | 1,994 | 161,881 | 318,782 | 588,691 | 662,047 | 81.18 | 159.87 | 295.23 | 332.02 | 0.44 | 0.41 | 0.54 | 0.51 | 24.5 | 48.2 | 88.9 |
| NEIU | 682 | 176,781 | 203,549 | 310,662 | 362,090 | 259.21 | 298.46 | 455.52 | 530.92 | 1.42 | 0.76 | 0.84 | 0.81 | 48.8 | 56.2 | 85.8 |
| NIU | 1,756 | 760,764 | 1,072,517 | 1,589,831 | 1,811,100 | 433.24 | 610.77 | 905.37 | 1,031.38 | 2.37 | 1.56 | 1.66 | 1.58 | 42.0 | 59.2 | 87.8 |
| UIC | 15,279 | 2,710,842 | 7,209,918 | 9,335,339 | 11,361,446 | 177.42 | 471.88 | 610.99 | 743.60 | 0.97 | 1.20 | 1.12 | 1.14 | 23.9 | 63.5 | 82.2 |
| UIS | 3,697 | 475,789 | 710,072 | 1,338,986 | 1,552,484 | 128.70 | 192.07 | 362.18 | 419.93 | 0.70 | 0.49 | 0.66 | 0.64 | 30.6 | 45.7 | 86.2 |
| UIUC | 2,584 | 115,957 | 166,106 | 260,368 | 332,713 | 44.88 | 64.28 | 100.76 | 128.76 | 0.25 | 0.16 | 0.18 | 0.20 | 34.9 | 49.9 | 78.3 |
| Total | 27,512 | 5,033,251 | 10,783,992 | 14,995,663 | 17,982,908 | Average 182.95 | 391.97 | 545.06 | 653.64 | | | | | | | |

2012-2013 Academic Discipline Cost Study, Instructional Activities Cost Analysis

23 Library Sciences

| Level and Campus | Credit Hours | Accumulative Cost | | | | Cost Per Credit Hour | | | | Ratio of Reported to Avg. | | | | % to Total Instruc. Cost | | |
|-------------------------|---------------|-------------------|----------------------------|------------------------------|-------------------|-----------------------|---------------------------|------------------------------|-------------------|---------------------------|----------------|------------|------------------|--------------------------|----------------|------------|
| | | Direct Salary | Subtotal, Dept and College | Instruction Less Phys. Plant | Total Instruction | Direct Salary | Subtotal Dept and College | Instruction Less Phys. Plant | Total Instruction | Dir Sal | Subtot College | Instr P.P. | Total Instr Cost | Dir Sal | Subtot College | Instr P.P. |
| Lower Division | | | | | | | | | | | | | | | | |
| CSU | 6 | 4,665 | 7,524 | 10,542 | 12,820 | 777.50 | 1,254.00 | 1,757.00 | 2,136.67 | 1.69 | 1.69 | 1.69 | 1.68 | 36.4 | 58.7 | 82.2 |
| UIUC | 6 | 842 | 1,400 | 1,928 | 2,464 | 140.33 | 233.33 | 321.33 | 410.67 | 0.31 | 0.31 | 0.31 | 0.32 | 34.2 | 56.8 | 78.2 |
| Total | 12 | 5,507 | 8,924 | 12,470 | 15,284 | Average 458.92 | 743.67 | 1,039.17 | 1,273.67 | | | | | | | |
| Upper Division | | | | | | | | | | | | | | | | |
| CSU | 93 | 72,102 | 116,290 | 162,945 | 198,143 | 775.29 | 1,250.43 | 1,752.10 | 2,130.57 | 1.62 | 1.61 | 1.63 | 1.61 | 36.4 | 58.7 | 82.2 |
| UIUC | 122 | 30,820 | 50,279 | 67,640 | 86,435 | 252.62 | 412.12 | 554.43 | 708.48 | 0.53 | 0.53 | 0.52 | 0.54 | 35.7 | 58.2 | 78.3 |
| Total | 215 | 102,922 | 166,569 | 230,585 | 284,578 | Average 478.71 | 774.74 | 1,072.49 | 1,323.62 | | | | | | | |
| Graduate I | | | | | | | | | | | | | | | | |
| CSU | 316 | 244,973 | 395,106 | 553,621 | 673,207 | 775.23 | 1,250.34 | 1,751.97 | 2,130.40 | 4.07 | 3.14 | 3.25 | 3.10 | 36.4 | 58.7 | 82.2 |
| UIUC | 12,455 | 2,186,587 | 4,695,633 | 6,335,035 | 8,095,302 | 175.56 | 377.01 | 508.63 | 649.96 | 0.92 | 0.95 | 0.94 | 0.95 | 27.0 | 58.0 | 78.3 |
| Total | 12,771 | 2,431,560 | 5,090,739 | 6,888,656 | 8,768,509 | Average 190.40 | 398.62 | 539.40 | 686.60 | | | | | | | |
| Graduate II | | | | | | | | | | | | | | | | |
| UIUC | 1,178 | 368,950 | 986,404 | 1,306,453 | 1,669,467 | 313.20 | 837.35 | 1,109.04 | 1,417.20 | 1.00 | 1.00 | 1.00 | 1.00 | 22.1 | 59.1 | 78.3 |
| Total | 1,178 | 368,950 | 986,404 | 1,306,453 | 1,669,467 | Average 313.20 | 837.35 | 1,109.04 | 1,417.20 | | | | | | | |
| Total All Levels | | | | | | | | | | | | | | | | |
| CSU | 415 | 321,740 | 518,920 | 727,108 | 884,170 | 775.28 | 1,250.41 | 1,752.07 | 2,130.53 | 3.78 | 2.83 | 2.94 | 2.81 | 36.4 | 58.7 | 82.2 |
| UIUC | 13,761 | 2,587,199 | 5,733,716 | 7,711,056 | 9,853,668 | 188.01 | 416.66 | 560.36 | 716.06 | 0.92 | 0.94 | 0.94 | 0.95 | 26.3 | 58.2 | 78.3 |
| Total | 14,176 | 2,908,939 | 6,252,636 | 8,438,164 | 10,737,838 | Average 205.20 | 441.07 | 595.24 | 757.47 | | | | | | | |

2012-2013 Academic Discipline Cost Study, Instructional Activities Cost Analysis

24 Life Sciences

| Level and Campus | Credit Hours | Accumulative Cost | | | | Cost Per Credit Hour | | | | Ratio of Reported to Avg. | | | | % to Total Instruc. Cost | | |
|------------------------|-----------------|-------------------|----------------------------------|---------------------|----------------------|----------------------|---------------------|---------------------|----------------------|---------------------------|-----------------|--------------|------------------------|--------------------------|-----------------|--------------|
| | | Direct Salary | Subtotal, Dept and College | Instruction | | Direct Salary | Dept and College | Instruction | | Dir Sal | Dept College | Less P.P. | Total Instr Cost | Dir Sal | Dept College | Less P.P. |
| | | | | Less Phys. Plant | Total Instruction | | | Less Phys. Plant | Total Instruction | | | | | | | |
| Lower Division | | | | | | | | | | | | | | | | |
| CSU | 1,947 | 365,782 | 539,067 | 869,282 | 1,057,052 | 187.87 | 276.87 | 446.47 | 542.91 | 2.59 | 2.13 | 2.18 | 2.19 | 34.6 | 51.0 | 82.2 |
| EIU | 5,622 | 613,825 | 901,238 | 1,514,570 | 1,806,416 | 109.18 | 160.31 | 269.40 | 321.31 | 1.50 | 1.24 | 1.31 | 1.30 | 34.0 | 49.9 | 83.8 |
| ISU | 12,771 | 649,117 | 1,206,537 | 2,067,955 | 2,508,036 | 50.83 | 94.47 | 161.93 | 196.39 | 0.70 | 0.73 | 0.79 | 0.79 | 25.9 | 48.1 | 82.5 |
| NEIU | 3,742 | 243,197 | 404,073 | 761,385 | 887,427 | 64.99 | 107.98 | 203.47 | 237.15 | 0.90 | 0.83 | 0.99 | 0.96 | 27.4 | 45.5 | 85.8 |
| NIU | 3,987 | 275,091 | 615,223 | 1,094,766 | 1,247,135 | 69.00 | 154.31 | 274.58 | 312.80 | 0.95 | 1.19 | 1.34 | 1.26 | 22.1 | 49.3 | 87.8 |
| SIUC | 5,824 | 305,175 | 623,980 | 1,049,688 | 1,221,309 | 52.40 | 107.14 | 180.23 | 209.70 | 0.72 | 0.83 | 0.88 | 0.85 | 25.0 | 51.1 | 85.9 |
| SIUE | 8,723 | 223,826 | 1,170,521 | 1,757,288 | 2,031,614 | 25.66 | 134.19 | 201.45 | 232.90 | 0.35 | 1.03 | 0.98 | 0.94 | 11.0 | 57.6 | 86.5 |
| UIC | 11,216 | 887,251 | 1,327,540 | 1,958,943 | 2,384,105 | 79.11 | 118.36 | 174.66 | 212.56 | 1.09 | 0.91 | 0.85 | 0.86 | 37.2 | 55.7 | 82.2 |
| UIS | 934 | 161,884 | 231,866 | 407,440 | 472,405 | 173.32 | 248.25 | 436.23 | 505.79 | 2.39 | 1.91 | 2.13 | 2.04 | 34.3 | 49.1 | 86.2 |
| UIUC | 21,513 | 2,014,942 | 3,131,558 | 4,448,350 | 5,684,378 | 93.66 | 145.57 | 206.77 | 264.23 | 1.29 | 1.12 | 1.01 | 1.07 | 35.4 | 55.1 | 78.3 |
| WIU | 6,821 | 291,523 | 631,386 | 1,111,089 | 1,259,632 | 42.74 | 92.57 | 162.89 | 184.67 | 0.59 | 0.71 | 0.79 | 0.75 | 23.1 | 50.1 | 88.2 |
| Total | 83,100 | 6,031,613 | 10,782,989 | 17,040,756 | 20,559,509 | Average | 72.58 | 129.76 | 205.06 | 247.41 | | | | | | |
| Upper Division | | | | | | | | | | | | | | | | |
| CSU | 4,812 | 903,928 | 1,332,153 | 2,148,186 | 2,612,206 | 187.85 | 276.84 | 446.42 | 542.85 | 1.55 | 1.36 | 1.47 | 1.48 | 34.6 | 51.0 | 82.2 |
| EIU | 7,932 | 1,402,536 | 2,033,059 | 3,137,689 | 3,742,297 | 176.82 | 256.31 | 395.57 | 471.80 | 1.46 | 1.26 | 1.30 | 1.29 | 37.5 | 54.3 | 83.8 |
| GSU | 2,228 | 228,911 | 512,725 | 902,713 | 1,015,200 | 102.74 | 230.13 | 405.17 | 455.66 | 0.85 | 1.13 | 1.34 | 1.25 | 22.5 | 50.5 | 88.9 |
| ISU | 8,452 | 1,131,787 | 1,766,122 | 2,890,751 | 3,505,930 | 133.91 | 208.96 | 342.02 | 414.80 | 1.11 | 1.03 | 1.13 | 1.13 | 32.3 | 50.4 | 82.5 |
| NEIU | 6,829 | 678,916 | 1,220,281 | 2,028,445 | 2,364,238 | 99.42 | 178.69 | 297.03 | 346.21 | 0.82 | 0.88 | 0.98 | 0.95 | 28.7 | 51.6 | 85.8 |
| NIU | 12,526 | 732,198 | 1,637,511 | 2,913,886 | 3,319,438 | 58.45 | 130.73 | 232.63 | 265.00 | 0.48 | 0.64 | 0.77 | 0.72 | 22.1 | 49.3 | 87.8 |
| SIUC | 9,446 | 1,027,083 | 1,986,597 | 2,951,979 | 3,434,620 | 108.73 | 210.31 | 312.51 | 363.61 | 0.90 | 1.04 | 1.03 | 0.99 | 29.9 | 57.8 | 85.9 |
| SIUE | 9,346 | 423,453 | 1,217,644 | 1,836,359 | 2,123,028 | 45.31 | 130.29 | 196.49 | 227.16 | 0.37 | 0.64 | 0.65 | 0.62 | 19.9 | 57.4 | 86.5 |
| UIC | 19,262 | 3,291,305 | 5,033,235 | 6,762,560 | 8,230,281 | 170.87 | 261.30 | 351.08 | 427.28 | 1.41 | 1.29 | 1.16 | 1.17 | 40.0 | 61.2 | 82.2 |
| UIS | 2,055 | 328,803 | 492,471 | 873,148 | 1,012,369 | 160.00 | 239.65 | 424.89 | 492.64 | 1.32 | 1.18 | 1.40 | 1.35 | 32.5 | 48.6 | 86.2 |
| UIUC | 35,561 | 4,245,325 | 6,664,354 | 9,293,701 | 11,876,069 | 119.38 | 187.41 | 261.35 | 333.96 | 0.99 | 0.92 | 0.86 | 0.91 | 35.7 | 56.1 | 78.3 |
| WIU | 4,964 | 542,533 | 1,175,028 | 1,692,174 | 1,918,403 | 109.29 | 236.71 | 340.89 | 386.46 | 0.90 | 1.17 | 1.12 | 1.06 | 28.3 | 61.3 | 88.2 |
| Total | 123,413 | 14,936,778 | 25,071,180 | 37,431,591 | 45,154,079 | Average | 121.03 | 203.15 | 303.30 | 365.88 | | | | | | |

2012-2013 Academic Discipline Cost Study, Instructional Activities Cost Analysis

24 Life Sciences

| Level and Campus | Credit Hours | Accumulative Cost | | | | Cost Per Credit Hour | | | | Ratio of Reported to Avg. | | | | % to Total Instruc. Cost | | |
|------------------------|-----------------|-------------------|----------------------------------|---------------------|----------------------|-----------------------|---------------------|---------------------|----------------------|---------------------------|-----------------|--------------|------------------------|--------------------------|-----------------|--------------|
| | | Direct Salary | Subtotal, Dept and College | Instruction | | Direct Salary | Dept and College | Instruction | | Dir Sal | Dept College | Less P.P. | Total Instr Cost | Dir Sal | Dept College | Less P.P. |
| | | | | Less Phys. Plant | Total Instruction | | | Less Phys. Plant | Total Instruction | | | | | | | |
| Graduate I | | | | | | | | | | | | | | | | |
| CSU | 426 | 80,040 | 117,958 | 190,215 | 231,304 | 187.89 | 276.90 | 446.51 | 542.97 | 0.93 | 0.54 | 0.63 | 0.64 | 34.6 | 51.0 | 82.2 |
| EIU | 748 | 258,476 | 385,058 | 549,978 | 655,955 | 345.56 | 514.78 | 735.26 | 876.95 | 1.71 | 1.00 | 1.04 | 1.03 | 39.4 | 58.7 | 83.8 |
| GSU | 744 | 82,194 | 193,333 | 336,054 | 377,931 | 110.48 | 259.86 | 451.69 | 507.97 | 0.55 | 0.50 | 0.64 | 0.60 | 21.7 | 51.2 | 88.9 |
| ISU | 738 | 232,240 | 343,771 | 550,605 | 667,779 | 314.69 | 465.81 | 746.08 | 904.85 | 1.55 | 0.91 | 1.05 | 1.06 | 34.8 | 51.5 | 82.5 |
| NEIU | 653 | 112,401 | 258,352 | 381,425 | 444,567 | 172.13 | 395.64 | 584.11 | 680.81 | 0.85 | 0.77 | 0.82 | 0.80 | 25.3 | 58.1 | 85.8 |
| NIU | 914 | 88,946 | 198,921 | 353,973 | 403,239 | 97.32 | 217.64 | 387.28 | 441.18 | 0.48 | 0.42 | 0.55 | 0.52 | 22.1 | 49.3 | 87.8 |
| SIUC | 1,457 | 261,869 | 632,250 | 873,080 | 1,015,826 | 179.73 | 433.94 | 599.23 | 697.20 | 0.89 | 0.84 | 0.84 | 0.82 | 25.8 | 62.2 | 85.9 |
| SIUE | 1,367 | 239,654 | 662,170 | 884,818 | 1,022,945 | 175.31 | 484.40 | 647.27 | 748.31 | 0.87 | 0.94 | 0.91 | 0.88 | 23.4 | 64.7 | 86.5 |
| UIC | 2,076 | 376,949 | 1,963,843 | 2,483,180 | 3,022,121 | 181.57 | 945.97 | 1,196.14 | 1,455.74 | 0.90 | 1.84 | 1.68 | 1.71 | 12.5 | 65.0 | 82.2 |
| UIS | 418 | 66,817 | 99,010 | 176,072 | 204,146 | 159.85 | 236.87 | 421.22 | 488.39 | 0.79 | 0.46 | 0.59 | 0.57 | 32.7 | 48.5 | 86.2 |
| UIUC | 2,298 | 643,000 | 1,456,345 | 1,938,327 | 2,476,915 | 279.81 | 633.74 | 843.48 | 1,077.86 | 1.38 | 1.23 | 1.19 | 1.26 | 26.0 | 58.8 | 78.3 |
| WIU | 1,660 | 293,278 | 635,188 | 865,020 | 980,666 | 176.67 | 382.64 | 521.10 | 590.76 | 0.87 | 0.74 | 0.73 | 0.69 | 29.9 | 64.8 | 88.2 |
| Total | 13,499 | 2,735,864 | 6,946,199 | 9,582,747 | 11,503,394 | Average 202.67 | 514.57 | 709.89 | 852.17 | | | | | | | |
| Graduate II | | | | | | | | | | | | | | | | |
| ISU | 375 | 99,946 | 155,623 | 249,800 | 302,960 | 266.52 | 414.99 | 666.13 | 807.89 | 1.21 | 0.62 | 0.74 | 0.72 | 33.0 | 51.4 | 82.5 |
| NIU | 831 | 98,785 | 220,928 | 393,133 | 447,848 | 118.87 | 265.86 | 473.08 | 538.93 | 0.54 | 0.39 | 0.53 | 0.48 | 22.1 | 49.3 | 87.8 |
| SIUC | 952 | 144,959 | 363,939 | 507,424 | 590,387 | 152.27 | 382.29 | 533.01 | 620.15 | 0.69 | 0.57 | 0.59 | 0.55 | 24.6 | 61.6 | 85.9 |
| UIC | 3,611 | 902,077 | 2,473,485 | 3,156,059 | 3,841,038 | 249.81 | 684.99 | 874.01 | 1,063.70 | 1.13 | 1.02 | 0.97 | 0.94 | 23.5 | 64.4 | 82.2 |
| UIUC | 11,291 | 2,512,690 | 8,286,478 | 10,998,713 | 14,054,840 | 222.54 | 733.90 | 974.11 | 1,244.78 | 1.01 | 1.09 | 1.09 | 1.10 | 17.9 | 59.0 | 78.3 |
| Total | 17,060 | 3,758,457 | 11,500,453 | 15,305,129 | 19,237,073 | Average 220.31 | 674.12 | 897.14 | 1,127.61 | | | | | | | |

2012-2013 Academic Discipline Cost Study, Instructional Activities Cost Analysis

24 Life Sciences

| Level and Campus | Credit Hours | Accumulative Cost | | | | Cost Per Credit Hour | | | | Ratio of Reported to Avg. | | | | % to Total Instruc. Cost | | |
|-------------------------|-----------------|-------------------|----------------------------------|------------------------------------|----------------------|-----------------------|---------------------------------|------------------------------------|----------------------|---------------------------|---------------|--------------------------------|------|--------------------------|---------------------------|-----------------------|
| | | Direct Salary | Subtotal, Dept and College | Instruction Less Phys. Plant | Total Instruction | Direct Salary | Subtotal Dept and College | Instruction Less Phys. Plant | Total Instruction | Subtot Dir | Instr Dept | Total Less Instr P.P. | Cost | Dir Sal | Subtot Dept College | Instr Less P.P. |
| Total All Levels | | | | | | | | | | | | | | | | |
| CSU | 7,185 | 1,349,750 | 1,989,178 | 3,207,683 | 3,900,562 | 187.86 | 276.85 | 446.44 | 542.88 | 1.62 | 1.21 | 1.33 | 1.33 | 34.6 | 51.0 | 82.2 |
| EIU | 14,302 | 2,274,837 | 3,319,355 | 5,202,237 | 6,204,668 | 159.06 | 232.09 | 363.74 | 433.83 | 1.37 | 1.01 | 1.09 | 1.07 | 36.7 | 53.5 | 83.8 |
| GSU | 2,972 | 311,105 | 706,058 | 1,238,767 | 1,393,131 | 104.68 | 237.57 | 416.81 | 468.75 | 0.90 | 1.04 | 1.25 | 1.15 | 22.3 | 50.7 | 88.9 |
| ISU | 22,336 | 2,113,090 | 3,472,053 | 5,759,111 | 6,984,705 | 94.60 | 155.45 | 257.84 | 312.71 | 0.82 | 0.68 | 0.77 | 0.77 | 30.3 | 49.7 | 82.5 |
| NEIU | 11,224 | 1,034,514 | 1,882,706 | 3,171,255 | 3,696,232 | 92.17 | 167.74 | 282.54 | 329.32 | 0.80 | 0.73 | 0.84 | 0.81 | 28.0 | 50.9 | 85.8 |
| NIU | 18,258 | 1,195,020 | 2,672,583 | 4,755,758 | 5,417,660 | 65.45 | 146.38 | 260.48 | 296.73 | 0.57 | 0.64 | 0.78 | 0.73 | 22.1 | 49.3 | 87.8 |
| SIUC | 17,679 | 1,739,086 | 3,606,766 | 5,382,171 | 6,262,142 | 98.37 | 204.01 | 304.44 | 354.21 | 0.85 | 0.89 | 0.91 | 0.87 | 27.8 | 57.6 | 85.9 |
| SIUE | 19,436 | 886,933 | 3,050,335 | 4,478,465 | 5,177,587 | 45.63 | 156.94 | 230.42 | 266.39 | 0.39 | 0.69 | 0.69 | 0.65 | 17.1 | 58.9 | 86.5 |
| UIC | 36,165 | 5,457,582 | 10,798,103 | 14,360,742 | 17,477,545 | 150.91 | 298.58 | 397.09 | 483.27 | 1.30 | 1.30 | 1.19 | 1.19 | 31.2 | 61.8 | 82.2 |
| UIS | 3,407 | 557,504 | 823,347 | 1,456,660 | 1,688,920 | 163.63 | 241.66 | 427.55 | 495.72 | 1.41 | 1.06 | 1.28 | 1.22 | 33.0 | 48.7 | 86.2 |
| UIUC | 70,663 | 9,415,957 | 19,538,735 | 26,679,091 | 34,092,202 | 133.25 | 276.51 | 377.55 | 482.46 | 1.15 | 1.21 | 1.13 | 1.19 | 27.6 | 57.3 | 78.3 |
| WIU | 13,445 | 1,127,334 | 2,441,602 | 3,668,283 | 4,158,701 | 83.85 | 181.60 | 272.84 | 309.31 | 0.72 | 0.79 | 0.82 | 0.76 | 27.1 | 58.7 | 88.2 |
| Total | 237,072 | 27,462,712 | 54,300,821 | 79,360,223 | 96,454,055 | Average 115.84 | 229.05 | 334.75 | 406.86 | | | | | | | |

2012-2013 Academic Discipline Cost Study, Instructional Activities Cost Analysis

25 Mathematics

| Level and Campus | Credit Hours | Accumulative Cost | | | | Cost Per Credit Hour | | | | Ratio of Reported to Avg. | | | | % to Total Instruc. Cost | | |
|------------------------|-----------------|-------------------|----------------------------------|---------------------|----------------------|----------------------|---------------------|---------------------|----------------------|---------------------------|-----------------|--------------|------------------------|--------------------------|-----------------|--------------|
| | | Direct Salary | Subtotal, Dept and College | Instruction | | Direct Salary | Dept and College | Instruction | | Dir Sal | Dept College | Less P.P. | Total Instr Cost | Dir Sal | Dept College | Less P.P. |
| | | | | Less Phys. Plant | Total Instruction | | | Less Phys. Plant | Total Instruction | | | | | | | |
| Lower Division | | | | | | | | | | | | | | | | |
| CSU | 5,042 | 601,197 | 860,657 | 1,533,193 | 1,864,371 | 119.24 | 170.70 | 304.08 | 369.77 | 1.85 | 1.53 | 1.68 | 1.69 | 32.2 | 46.2 | 82.2 |
| EIU | 5,445 | 607,147 | 851,438 | 1,438,727 | 1,715,959 | 111.51 | 156.37 | 264.23 | 315.14 | 1.73 | 1.40 | 1.46 | 1.44 | 35.4 | 49.6 | 83.8 |
| ISU | 22,571 | 1,299,793 | 2,213,353 | 3,782,192 | 4,587,079 | 57.59 | 98.06 | 167.57 | 203.23 | 0.89 | 0.88 | 0.93 | 0.93 | 28.3 | 48.3 | 82.5 |
| NEIU | 10,532 | 887,119 | 1,179,387 | 2,198,663 | 2,562,635 | 84.23 | 111.98 | 208.76 | 243.32 | 1.31 | 1.00 | 1.15 | 1.11 | 34.6 | 46.0 | 85.8 |
| NIU | 16,062 | 662,118 | 1,981,068 | 3,720,222 | 4,237,999 | 41.22 | 123.34 | 231.62 | 263.85 | 0.64 | 1.10 | 1.28 | 1.21 | 15.6 | 46.7 | 87.8 |
| SIUC | 10,636 | 608,386 | 1,407,046 | 2,260,020 | 2,629,528 | 57.20 | 132.29 | 212.49 | 247.23 | 0.89 | 1.18 | 1.17 | 1.13 | 23.1 | 53.5 | 85.9 |
| SIUE | 16,287 | 624,481 | 1,435,183 | 2,325,912 | 2,689,004 | 38.34 | 88.12 | 142.81 | 165.10 | 0.59 | 0.79 | 0.79 | 0.76 | 23.2 | 53.4 | 86.5 |
| UIC | 29,375 | 2,471,610 | 3,083,294 | 4,644,765 | 5,652,847 | 84.14 | 104.96 | 158.12 | 192.44 | 1.31 | 0.94 | 0.87 | 0.88 | 43.7 | 54.5 | 82.2 |
| UIS | 2,100 | 161,853 | 277,260 | 594,410 | 689,187 | 77.07 | 132.03 | 283.05 | 328.18 | 1.20 | 1.18 | 1.56 | 1.50 | 23.5 | 40.2 | 86.2 |
| UIUC | 58,531 | 3,595,761 | 6,650,031 | 9,663,676 | 12,348,846 | 61.43 | 113.62 | 165.10 | 210.98 | 0.95 | 1.02 | 0.91 | 0.97 | 29.1 | 53.9 | 78.3 |
| WIU | 14,009 | 768,778 | 1,346,751 | 2,343,711 | 2,657,045 | 54.88 | 96.13 | 167.30 | 189.67 | 0.85 | 0.86 | 0.92 | 0.87 | 28.9 | 50.7 | 88.2 |
| Total | 190,590 | 12,288,243 | 21,285,468 | 34,505,491 | 41,634,500 | Average | 64.47 | 111.68 | 181.05 | 218.45 | | | | | | |
| Upper Division | | | | | | | | | | | | | | | | |
| CSU | 4,430 | 528,190 | 756,143 | 1,347,007 | 1,637,968 | 119.23 | 170.69 | 304.06 | 369.74 | 1.30 | 1.06 | 1.21 | 1.22 | 32.2 | 46.2 | 82.2 |
| EIU | 6,092 | 941,363 | 1,197,586 | 1,931,638 | 2,303,850 | 154.52 | 196.58 | 317.08 | 378.18 | 1.68 | 1.22 | 1.26 | 1.25 | 40.9 | 52.0 | 83.8 |
| GSU | 3,496 | 287,017 | 551,052 | 1,019,834 | 1,146,916 | 82.10 | 157.62 | 291.71 | 328.07 | 0.89 | 0.98 | 1.16 | 1.08 | 25.0 | 48.0 | 88.9 |
| ISU | 10,349 | 1,027,059 | 1,629,168 | 2,700,558 | 3,275,263 | 99.24 | 157.42 | 260.95 | 316.48 | 1.08 | 0.98 | 1.04 | 1.05 | 31.4 | 49.7 | 82.5 |
| NEIU | 9,078 | 859,675 | 1,265,689 | 2,224,777 | 2,593,072 | 94.70 | 139.42 | 245.07 | 285.64 | 1.03 | 0.87 | 0.97 | 0.94 | 33.2 | 48.8 | 85.8 |
| NIU | 16,493 | 532,488 | 1,530,340 | 2,968,489 | 3,381,641 | 32.29 | 92.79 | 179.98 | 205.03 | 0.35 | 0.58 | 0.71 | 0.68 | 15.7 | 45.3 | 87.8 |
| SIUC | 8,527 | 702,172 | 1,321,031 | 2,059,322 | 2,396,016 | 82.35 | 154.92 | 241.51 | 280.99 | 0.89 | 0.96 | 0.96 | 0.93 | 29.3 | 55.1 | 85.9 |
| SIUE | 7,843 | 442,314 | 861,062 | 1,336,392 | 1,545,013 | 56.40 | 109.79 | 170.39 | 196.99 | 0.61 | 0.68 | 0.68 | 0.65 | 28.6 | 55.7 | 86.5 |
| UIC | 14,159 | 2,401,751 | 3,278,766 | 4,451,322 | 5,417,420 | 169.63 | 231.57 | 314.38 | 382.61 | 1.84 | 1.44 | 1.25 | 1.27 | 44.3 | 60.5 | 82.2 |
| UIS | 2,566 | 229,988 | 371,503 | 769,433 | 892,117 | 89.63 | 144.78 | 299.86 | 347.67 | 0.97 | 0.90 | 1.19 | 1.15 | 25.8 | 41.6 | 86.2 |
| UIUC | 26,934 | 2,139,343 | 4,891,323 | 6,835,251 | 8,734,509 | 79.43 | 181.60 | 253.78 | 324.29 | 0.86 | 1.13 | 1.01 | 1.07 | 24.5 | 56.0 | 78.3 |
| WIU | 6,585 | 637,995 | 1,117,644 | 1,700,079 | 1,927,365 | 96.89 | 169.73 | 258.17 | 292.69 | 1.05 | 1.05 | 1.03 | 0.97 | 33.1 | 58.0 | 88.2 |
| Total | 116,552 | 10,729,355 | 18,771,307 | 29,344,102 | 35,251,150 | Average | 92.06 | 161.06 | 251.77 | 302.45 | | | | | | |

2012-2013 Academic Discipline Cost Study, Instructional Activities Cost Analysis

25 Mathematics

| Level and Campus | Credit Hours | Accumulative Cost | | | | Cost Per Credit Hour | | | | Ratio of Reported to Avg. | | | | % to Total Instruc. Cost | | |
|------------------------|-----------------|-------------------|-------------------------------|---------------------|----------------------|-----------------------|---------------------|---------------------|----------------------|---------------------------|-----------------|--------------|------------------------|--------------------------|-----------------|--------------|
| | | Direct Salary | Subtotal, Dept and College | Instruction | | Direct Salary | Dept and College | Instruction | | Dir Sal | Dept College | Less P.P. | Total Instr Cost | Dir Sal | Dept College | Less P.P. |
| | | | | Less Phys. Plant | Total Instruction | | | Less Phys. Plant | Total Instruction | | | | | | | |
| Graduate I | | | | | | | | | | | | | | | | |
| CSU | 649 | 77,352 | 110,735 | 197,265 | 239,876 | 119.19 | 170.62 | 303.95 | 369.61 | 0.82 | 0.65 | 0.79 | 0.80 | 32.2 | 46.2 | 82.2 |
| EIU | 345 | 157,207 | 206,464 | 291,600 | 347,789 | 455.67 | 598.45 | 845.22 | 1,008.08 | 3.12 | 2.30 | 2.21 | 2.18 | 45.2 | 59.4 | 83.8 |
| GSU | 584 | 55,159 | 107,004 | 193,758 | 217,902 | 94.45 | 183.23 | 331.78 | 373.12 | 0.65 | 0.70 | 0.87 | 0.81 | 25.3 | 49.1 | 88.9 |
| ISU | 1,562 | 301,817 | 427,659 | 693,533 | 841,123 | 193.22 | 273.79 | 444.00 | 538.49 | 1.32 | 1.05 | 1.16 | 1.17 | 35.9 | 50.8 | 82.5 |
| NEIU | 843 | 121,004 | 195,720 | 310,056 | 361,384 | 143.54 | 232.17 | 367.80 | 428.69 | 0.98 | 0.89 | 0.96 | 0.93 | 33.5 | 54.2 | 85.8 |
| NIU | 1,297 | 66,591 | 186,500 | 369,415 | 420,829 | 51.34 | 143.79 | 284.82 | 324.46 | 0.35 | 0.55 | 0.74 | 0.70 | 15.8 | 44.3 | 87.8 |
| SIUC | 526 | 82,775 | 192,196 | 268,977 | 312,954 | 157.37 | 365.39 | 511.36 | 594.97 | 1.08 | 1.40 | 1.34 | 1.29 | 26.4 | 61.4 | 85.9 |
| SIUE | 777 | 152,033 | 317,578 | 428,079 | 494,905 | 195.67 | 408.72 | 550.94 | 636.94 | 1.34 | 1.57 | 1.44 | 1.38 | 30.7 | 64.2 | 86.5 |
| UIC | 2,288 | 543,577 | 764,884 | 1,009,424 | 1,228,506 | 237.58 | 334.30 | 441.18 | 536.93 | 1.63 | 1.28 | 1.15 | 1.16 | 44.2 | 62.3 | 82.2 |
| UIS | 303 | 26,848 | 42,331 | 88,831 | 102,995 | 88.61 | 139.71 | 293.17 | 339.92 | 0.61 | 0.54 | 0.77 | 0.74 | 26.1 | 41.1 | 86.2 |
| UIUC | 4,641 | 391,857 | 981,925 | 1,359,204 | 1,736,875 | 84.43 | 211.58 | 292.87 | 374.25 | 0.58 | 0.81 | 0.77 | 0.81 | 22.6 | 56.5 | 78.3 |
| WIU | 375 | 94,231 | 165,075 | 222,063 | 251,751 | 251.28 | 440.20 | 592.17 | 671.34 | 1.72 | 1.69 | 1.55 | 1.45 | 37.4 | 65.6 | 88.2 |
| Total | 14,190 | 2,070,451 | 3,698,071 | 5,432,205 | 6,556,889 | Average 145.91 | 260.61 | 382.82 | 462.08 | | | | | | | |
| Graduate II | | | | | | | | | | | | | | | | |
| GSU | 9 | 531 | 994 | 1,961 | 2,205 | 59.00 | 110.44 | 217.89 | 245.00 | 0.24 | 0.23 | 0.34 | 0.31 | 24.1 | 45.1 | 88.9 |
| ISU | 209 | 35,175 | 82,308 | 132,259 | 160,405 | 168.30 | 393.82 | 632.82 | 767.49 | 0.69 | 0.82 | 0.98 | 0.96 | 21.9 | 51.3 | 82.5 |
| NIU | 845 | 58,931 | 174,755 | 330,526 | 376,527 | 69.74 | 206.81 | 391.16 | 445.59 | 0.29 | 0.43 | 0.61 | 0.56 | 15.7 | 46.4 | 87.8 |
| SIUC | 721 | 100,130 | 213,969 | 305,252 | 355,160 | 138.88 | 296.77 | 423.37 | 492.59 | 0.57 | 0.61 | 0.66 | 0.62 | 28.2 | 60.2 | 85.9 |
| SIUE | 24 | 5,118 | 9,735 | 13,126 | 15,175 | 213.25 | 405.63 | 546.92 | 632.29 | 0.88 | 0.84 | 0.85 | 0.79 | 33.7 | 64.2 | 86.5 |
| UIC | 3,407 | 1,684,687 | 2,505,964 | 3,190,318 | 3,882,733 | 494.48 | 735.53 | 936.40 | 1,139.63 | 2.03 | 1.52 | 1.45 | 1.43 | 43.4 | 64.5 | 82.2 |
| UIUC | 6,153 | 885,576 | 2,497,978 | 3,362,106 | 4,296,308 | 143.93 | 405.98 | 546.42 | 698.25 | 0.59 | 0.84 | 0.85 | 0.87 | 20.6 | 58.1 | 78.3 |
| Total | 11,368 | 2,770,148 | 5,485,703 | 7,335,548 | 9,088,513 | Average 243.68 | 482.56 | 645.28 | 799.48 | | | | | | | |

2012-2013 Academic Discipline Cost Study, Instructional Activities Cost Analysis

25 Mathematics

| Level and Campus | Credit Hours | Accumulative Cost | | | | Cost Per Credit Hour | | | | Ratio of Reported to Avg. | | | | % to Total Instruc. Cost | | |
|-------------------------|-----------------|-------------------|----------------------------------|---------------------|----------------------|----------------------|---------------------|---------------------|----------------------|---------------------------|-----------------|--------------|------------------------|--------------------------|-----------------|--------------|
| | | Direct Salary | Subtotal, Dept and College | Instruction | | Direct Salary | Dept and College | Instruction | | Dir Sal | Dept College | Less P.P. | Total Instr Cost | Dir Sal | Dept College | Less P.P. |
| | | | | Less Phys. Plant | Total Instruction | | | Less Phys. Plant | Total Instruction | | | | | | | |
| Total All Levels | | | | | | | | | | | | | | | | |
| CSU | 10,121 | 1,206,739 | 1,727,535 | 3,077,465 | 3,742,215 | 119.23 | 170.69 | 304.07 | 369.75 | 1.42 | 1.15 | 1.32 | 1.33 | 32.2 | 46.2 | 82.2 |
| EIU | 11,882 | 1,705,717 | 2,255,488 | 3,661,965 | 4,367,598 | 143.55 | 189.82 | 308.19 | 367.58 | 1.71 | 1.28 | 1.34 | 1.32 | 39.1 | 51.6 | 83.8 |
| GSU | 4,089 | 342,707 | 659,050 | 1,215,553 | 1,367,023 | 83.81 | 161.18 | 297.27 | 334.32 | 1.00 | 1.09 | 1.29 | 1.20 | 25.1 | 48.2 | 88.9 |
| ISU | 34,691 | 2,663,844 | 4,352,488 | 7,308,542 | 8,863,870 | 76.79 | 125.46 | 210.68 | 255.51 | 0.92 | 0.85 | 0.91 | 0.92 | 30.1 | 49.1 | 82.5 |
| NEIU | 20,453 | 1,867,798 | 2,640,796 | 4,733,496 | 5,517,091 | 91.32 | 129.12 | 231.43 | 269.74 | 1.09 | 0.87 | 1.00 | 0.97 | 33.9 | 47.9 | 85.8 |
| NIU | 34,697 | 1,320,128 | 3,872,663 | 7,388,652 | 8,416,996 | 38.05 | 111.61 | 212.95 | 242.59 | 0.45 | 0.75 | 0.92 | 0.87 | 15.7 | 46.0 | 87.8 |
| SIUC | 20,410 | 1,493,463 | 3,134,242 | 4,893,571 | 5,693,658 | 73.17 | 153.56 | 239.76 | 278.96 | 0.87 | 1.04 | 1.04 | 1.00 | 26.2 | 55.0 | 85.9 |
| SIUE | 24,931 | 1,223,946 | 2,623,558 | 4,103,509 | 4,744,097 | 49.09 | 105.23 | 164.59 | 190.29 | 0.59 | 0.71 | 0.71 | 0.68 | 25.8 | 55.3 | 86.5 |
| UIC | 49,229 | 7,101,625 | 9,632,908 | 13,295,829 | 16,181,506 | 144.26 | 195.68 | 270.08 | 328.70 | 1.72 | 1.32 | 1.17 | 1.18 | 43.9 | 59.5 | 82.2 |
| UIS | 4,969 | 418,689 | 691,094 | 1,452,674 | 1,684,299 | 84.26 | 139.08 | 292.35 | 338.96 | 1.01 | 0.94 | 1.27 | 1.22 | 24.9 | 41.0 | 86.2 |
| UIUC | 96,259 | 7,012,537 | 15,021,257 | 21,220,237 | 27,116,538 | 72.85 | 156.05 | 220.45 | 281.70 | 0.87 | 1.05 | 0.96 | 1.01 | 25.9 | 55.4 | 78.3 |
| WIU | 20,969 | 1,501,004 | 2,629,470 | 4,265,853 | 4,836,161 | 71.58 | 125.40 | 203.44 | 230.63 | 0.85 | 0.85 | 0.88 | 0.83 | 31.0 | 54.4 | 88.2 |
| Total | 332,700 | 27,858,197 | 49,240,549 | 76,617,346 | 92,531,052 | Average | 83.73 | 148.00 | 230.29 | 278.12 | | | | | | |

2012-2013 Academic Discipline Cost Study, Instructional Activities Cost Analysis

26 Multi/Interdisciplinary

| Level and Campus | Credit Hours | Accumulative Cost | | | | Cost Per Credit Hour | | | | Ratio of Reported to Avg. | | | | % to Total Instruc. Cost | | |
|------------------------|-----------------|-------------------|----------------------------------|---------------------|----------------------|----------------------|---------------------|---------------------|----------------------|---------------------------|-----------------|--------------|------------------------|--------------------------|-----------------|--------------|
| | | Direct Salary | Subtotal, Dept and College | Instruction | | Direct Salary | Dept and College | Instruction | | Dir Sal | Dept College | Less P.P. | Total Instr Cost | Dir Sal | Dept College | Less P.P. |
| | | | | Less Phys. Plant | Total Instruction | | | Less Phys. Plant | Total Instruction | | | | | | | |
| Lower Division | | | | | | | | | | | | | | | | |
| EIU | 240 | 63,136 | 89,454 | 131,656 | 157,025 | 263.07 | 372.73 | 548.57 | 654.27 | 5.14 | 4.78 | 3.85 | 3.87 | 40.2 | 57.0 | 83.8 |
| ISU | 2,747 | 82,941 | 139,842 | 256,541 | 311,135 | 30.19 | 50.91 | 93.39 | 113.26 | 0.59 | 0.65 | 0.66 | 0.67 | 26.7 | 44.9 | 82.5 |
| NEIU | 141 | 27,937 | 48,185 | 72,303 | 84,272 | 198.13 | 341.74 | 512.79 | 597.67 | 3.87 | 4.38 | 3.60 | 3.53 | 33.2 | 57.2 | 85.8 |
| NIU | 1,711 | 137,127 | 193,454 | 371,905 | 423,667 | 80.14 | 113.06 | 217.36 | 247.61 | 1.57 | 1.45 | 1.53 | 1.46 | 32.4 | 45.7 | 87.8 |
| SIUC | 965 | 14,692 | 72,953 | 143,835 | 172,542 | 15.22 | 75.60 | 149.05 | 178.80 | 0.30 | 0.97 | 1.05 | 1.06 | 8.5 | 42.3 | 83.4 |
| UIS | 405 | 32,229 | 38,184 | 94,488 | 109,554 | 79.58 | 94.28 | 233.30 | 270.50 | 1.55 | 1.21 | 1.64 | 1.60 | 29.4 | 34.9 | 86.2 |
| UIUC | 2,487 | 86,754 | 94,907 | 165,864 | 211,951 | 34.88 | 38.16 | 66.69 | 85.22 | 0.68 | 0.49 | 0.47 | 0.50 | 40.9 | 44.8 | 78.3 |
| WIU | 3 | 618 | 1,016 | 1,400 | 1,587 | 206.00 | 338.67 | 466.67 | 529.00 | 4.02 | 4.35 | 3.28 | 3.13 | 38.9 | 64.0 | 88.2 |
| Total | 8,699 | 445,434 | 677,995 | 1,237,992 | 1,471,733 | Average | 51.21 | 77.94 | 142.31 | 169.18 | | | | | | |
| Upper Division | | | | | | | | | | | | | | | | |
| EIU | 2,883 | 529,669 | 756,257 | 1,163,191 | 1,387,329 | 183.72 | 262.32 | 403.47 | 481.21 | 2.51 | 2.33 | 2.16 | 2.17 | 38.2 | 54.5 | 83.8 |
| GSU | 127 | 13,282 | 32,705 | 56,900 | 63,990 | 104.58 | 257.52 | 448.03 | 503.86 | 1.43 | 2.29 | 2.40 | 2.27 | 20.8 | 51.1 | 88.9 |
| ISU | 3,455 | 121,518 | 209,467 | 375,491 | 455,399 | 35.17 | 60.63 | 108.68 | 131.81 | 0.48 | 0.54 | 0.58 | 0.59 | 26.7 | 46.0 | 82.5 |
| NEIU | 195 | 35,440 | 63,712 | 96,121 | 112,033 | 181.74 | 326.73 | 492.93 | 574.53 | 2.48 | 2.90 | 2.64 | 2.59 | 31.6 | 56.9 | 85.8 |
| NIU | 918 | 53,715 | 80,546 | 158,799 | 180,900 | 58.51 | 87.74 | 172.98 | 197.06 | 0.80 | 0.78 | 0.93 | 0.89 | 29.7 | 44.5 | 87.8 |
| SIUC | 3,218 | 300,321 | 585,041 | 894,672 | 1,044,807 | 93.33 | 181.80 | 278.02 | 324.68 | 1.28 | 1.62 | 1.49 | 1.46 | 28.7 | 56.0 | 85.6 |
| UIS | 1,129 | 85,785 | 101,635 | 257,061 | 298,049 | 75.98 | 90.02 | 227.69 | 263.99 | 1.04 | 0.80 | 1.22 | 1.19 | 28.8 | 34.1 | 86.2 |
| UIUC | 6,087 | 174,799 | 191,976 | 353,378 | 451,568 | 28.72 | 31.54 | 58.05 | 74.19 | 0.39 | 0.28 | 0.31 | 0.33 | 38.7 | 42.5 | 78.3 |
| WIU | 27 | 5,566 | 9,150 | 12,611 | 14,297 | 206.15 | 338.89 | 467.07 | 529.52 | 2.82 | 3.01 | 2.50 | 2.38 | 38.9 | 64.0 | 88.2 |
| Total | 18,039 | 1,320,095 | 2,030,489 | 3,368,224 | 4,008,372 | Average | 73.18 | 112.56 | 186.72 | 222.21 | | | | | | |
| Graduate I | | | | | | | | | | | | | | | | |
| EIU | 230 | 36,299 | 51,673 | 81,416 | 97,104 | 157.82 | 224.67 | 353.98 | 422.19 | 1.11 | 0.93 | 1.00 | 1.00 | 37.4 | 53.2 | 83.8 |
| GSU | 9 | 744 | 1,805 | 3,229 | 3,632 | 82.67 | 200.56 | 358.78 | 403.56 | 0.58 | 0.83 | 1.01 | 0.95 | 20.5 | 49.7 | 88.9 |
| NEIU | 309 | 51,341 | 88,179 | 135,403 | 157,818 | 166.15 | 285.37 | 438.20 | 510.74 | 1.17 | 1.18 | 1.24 | 1.20 | 32.5 | 55.9 | 85.8 |
| NIU | 37 | 3,395 | 5,222 | 10,404 | 11,852 | 91.76 | 141.14 | 281.19 | 320.32 | 0.65 | 0.58 | 0.79 | 0.76 | 28.6 | 44.1 | 87.8 |
| SIUC | 10 | 760 | 1,995 | 2,950 | 3,411 | 76.00 | 199.50 | 295.00 | 341.10 | 0.54 | 0.82 | 0.83 | 0.80 | 22.3 | 58.5 | 86.5 |
| UIS | 16 | 3,202 | 3,794 | 6,745 | 7,820 | 200.13 | 237.13 | 421.56 | 488.75 | 1.41 | 0.98 | 1.19 | 1.15 | 40.9 | 48.5 | 86.3 |
| UIUC | 686 | 102,466 | 145,709 | 201,649 | 257,680 | 149.37 | 212.40 | 293.95 | 375.63 | 1.05 | 0.88 | 0.83 | 0.89 | 39.8 | 56.5 | 78.3 |
| WIU | 383 | 40,352 | 108,534 | 152,632 | 173,038 | 105.36 | 283.38 | 398.52 | 451.80 | 0.74 | 1.17 | 1.13 | 1.07 | 23.3 | 62.7 | 88.2 |
| Total | 1,680 | 238,559 | 406,911 | 594,428 | 712,355 | Average | 142.00 | 242.21 | 353.83 | 424.02 | | | | | | |

2012-2013 Academic Discipline Cost Study, Instructional Activities Cost Analysis

26 Multi/Interdisciplinary

| Level and Campus | Credit Hours | Accumulative Cost | | | | Cost Per Credit Hour | | | | Ratio of Reported to Avg. | | | | % to Total Instruc. Cost | | |
|-------------------------|-----------------|-------------------|-------------------------------|---------------------|----------------------|-----------------------|---------------------|---------------------|----------------------|---------------------------|-----------------|--------------|------------------------|--------------------------|-----------------|--------------|
| | | Direct Salary | Subtotal, Dept and College | Instruction | | Direct Salary | Dept and College | Instruction | | Dir Sal | Dept College | Less P.P. | Total Instr Cost | Dir Sal | Dept College | Less P.P. |
| | | | | Less Phys. Plant | Total Instruction | | | Less Phys. Plant | Total Instruction | | | | | | | |
| Graduate II | | | | | | | | | | | | | | | | |
| GSU | 37 | 3,432 | 5,641 | 10,494 | 11,802 | 92.76 | 152.46 | 283.62 | 318.97 | 0.39 | 0.39 | 0.53 | 0.47 | 29.1 | 47.8 | 88.9 |
| NIU | 28 | 2,904 | 4,625 | 9,337 | 10,637 | 103.71 | 165.18 | 333.46 | 379.89 | 0.43 | 0.42 | 0.62 | 0.56 | 27.3 | 43.5 | 87.8 |
| SIUC | 33 | 169 | 4,050 | 7,783 | 9,739 | 5.12 | 122.73 | 235.85 | 295.12 | 0.02 | 0.31 | 0.44 | 0.43 | 1.7 | 41.6 | 79.9 |
| UIUC | 983 | 253,878 | 411,890 | 553,843 | 707,735 | 258.27 | 419.01 | 563.42 | 719.97 | 1.07 | 1.06 | 1.05 | 1.05 | 35.9 | 58.2 | 78.3 |
| Total | 1,081 | 260,383 | 426,206 | 581,457 | 739,913 | Average 240.87 | 394.27 | 537.89 | 684.47 | | | | | | | |
| Total All Levels | | | | | | | | | | | | | | | | |
| EIU | 3,353 | 629,104 | 897,384 | 1,376,263 | 1,641,458 | 187.62 | 267.64 | 410.46 | 489.55 | 2.45 | 2.23 | 2.10 | 2.09 | 38.3 | 54.7 | 83.8 |
| GSU | 173 | 17,458 | 40,151 | 70,623 | 79,424 | 100.91 | 232.09 | 408.23 | 459.10 | 1.32 | 1.94 | 2.09 | 1.96 | 22.0 | 50.6 | 88.9 |
| ISU | 6,244 | 204,459 | 349,309 | 632,590 | 767,211 | 32.74 | 55.94 | 101.31 | 122.87 | 0.43 | 0.47 | 0.52 | 0.52 | 26.6 | 45.5 | 82.5 |
| NEIU | 645 | 114,718 | 200,076 | 303,827 | 354,123 | 177.86 | 310.20 | 471.05 | 549.03 | 2.32 | 2.59 | 2.41 | 2.34 | 32.4 | 56.5 | 85.8 |
| NIU | 2,694 | 197,141 | 283,847 | 550,445 | 627,056 | 73.18 | 105.36 | 204.32 | 232.76 | 0.95 | 0.88 | 1.04 | 0.99 | 31.4 | 45.3 | 87.8 |
| SIUC | 4,226 | 315,942 | 664,039 | 1,049,240 | 1,230,499 | 74.76 | 157.13 | 248.28 | 291.17 | 0.98 | 1.31 | 1.27 | 1.24 | 25.7 | 54.0 | 85.3 |
| UIS | 1,550 | 121,216 | 143,613 | 358,294 | 415,423 | 78.20 | 92.65 | 231.16 | 268.01 | 1.02 | 0.77 | 1.18 | 1.14 | 29.2 | 34.6 | 86.2 |
| UIUC | 10,243 | 617,897 | 844,482 | 1,274,734 | 1,628,934 | 60.32 | 82.44 | 124.45 | 159.03 | 0.79 | 0.69 | 0.64 | 0.68 | 37.9 | 51.8 | 78.3 |
| WIU | 413 | 46,536 | 118,700 | 166,643 | 188,922 | 112.68 | 287.41 | 403.49 | 457.44 | 1.47 | 2.40 | 2.06 | 1.95 | 24.6 | 62.8 | 88.2 |
| Total | 29,541 | 2,264,471 | 3,541,601 | 5,782,659 | 6,933,050 | Average 76.66 | 119.89 | 195.75 | 234.69 | | | | | | | |

2012-2013 Academic Discipline Cost Study, Instructional Activities Cost Analysis

27 Recreation and Leisure

| Level and Campus | Credit Hours | Accumulative Cost | | | | Cost Per Credit Hour | | | | Ratio of Reported to Avg. | | | | % to Total Instruc. Cost | | |
|------------------------|-----------------|-------------------|----------------------------------|---------------------|----------------------|----------------------|---------------------|---------------------|----------------------|---------------------------|-----------------|--------------|------------------------|--------------------------|-----------------|--------------|
| | | Direct Salary | Subtotal, Dept and College | Instruction | | Direct Salary | Dept and College | Instruction | | Dir Sal | Dept College | Less P.P. | Total Instr Cost | Dir Sal | Dept College | Less P.P. |
| | | | | Less Phys. Plant | Total Instruction | | | Less Phys. Plant | Total Instruction | | | | | | | |
| Lower Division | | | | | | | | | | | | | | | | |
| CSU | 51 | 9,734 | 14,477 | 23,247 | 28,269 | 190.86 | 283.86 | 455.82 | 554.29 | 3.97 | 2.94 | 2.96 | 2.95 | 34.4 | 51.2 | 82.2 |
| EIU | 3,234 | 288,475 | 424,675 | 748,028 | 892,168 | 89.20 | 131.32 | 231.30 | 275.87 | 1.86 | 1.36 | 1.50 | 1.47 | 32.3 | 47.6 | 83.8 |
| ISU | 485 | 35,198 | 62,400 | 104,615 | 126,878 | 72.57 | 128.66 | 215.70 | 261.60 | 1.51 | 1.33 | 1.40 | 1.39 | 27.7 | 49.2 | 82.5 |
| SIUC | 1,753 | 114,607 | 158,408 | 277,906 | 323,170 | 65.38 | 90.36 | 158.53 | 184.35 | 1.36 | 0.93 | 1.03 | 0.98 | 35.5 | 49.0 | 86.0 |
| SIUE | 946 | 30,656 | 69,803 | 117,838 | 136,233 | 32.41 | 73.79 | 124.56 | 144.01 | 0.67 | 0.76 | 0.81 | 0.77 | 22.5 | 51.2 | 86.5 |
| UIC | 4,828 | 158,683 | 333,355 | 549,374 | 668,608 | 32.87 | 69.05 | 113.79 | 138.49 | 0.68 | 0.71 | 0.74 | 0.74 | 23.7 | 49.9 | 82.2 |
| UIUC | 17,294 | 674,971 | 1,631,092 | 2,419,973 | 3,092,392 | 39.03 | 94.32 | 139.93 | 178.81 | 0.81 | 0.98 | 0.91 | 0.95 | 21.8 | 52.7 | 78.3 |
| WIU | 5,158 | 308,774 | 568,013 | 952,031 | 1,079,310 | 59.86 | 110.12 | 184.57 | 209.25 | 1.25 | 1.14 | 1.20 | 1.11 | 28.6 | 52.6 | 88.2 |
| Total | 33,749 | 1,621,098 | 3,262,223 | 5,193,012 | 6,347,028 | Average | 48.03 | 96.66 | 153.87 | 188.07 | | | | | | |
| Upper Division | | | | | | | | | | | | | | | | |
| CSU | 694 | 132,545 | 197,146 | 316,553 | 384,930 | 190.99 | 284.07 | 456.13 | 554.65 | 2.88 | 2.25 | 2.32 | 2.34 | 34.4 | 51.2 | 82.2 |
| EIU | 13,872 | 1,406,506 | 1,908,105 | 3,322,283 | 3,962,461 | 101.39 | 137.55 | 239.50 | 285.64 | 1.53 | 1.09 | 1.22 | 1.20 | 35.5 | 48.2 | 83.8 |
| ISU | 6,941 | 529,993 | 944,286 | 1,577,821 | 1,913,597 | 76.36 | 136.04 | 227.32 | 275.69 | 1.15 | 1.08 | 1.16 | 1.16 | 27.7 | 49.3 | 82.5 |
| SIUC | 10,034 | 786,603 | 1,105,287 | 1,841,274 | 2,138,985 | 78.39 | 110.15 | 183.50 | 213.17 | 1.18 | 0.87 | 0.93 | 0.90 | 36.8 | 51.7 | 86.1 |
| SIUE | 5,531 | 249,043 | 538,810 | 855,338 | 988,863 | 45.03 | 97.42 | 154.64 | 178.79 | 0.68 | 0.77 | 0.79 | 0.75 | 25.2 | 54.5 | 86.5 |
| UIC | 14,167 | 896,617 | 1,967,331 | 2,832,912 | 3,447,757 | 63.29 | 138.87 | 199.97 | 243.37 | 0.95 | 1.10 | 1.02 | 1.03 | 26.0 | 57.1 | 82.2 |
| UIUC | 34,718 | 1,385,324 | 3,683,343 | 5,391,444 | 6,889,523 | 39.90 | 106.09 | 155.29 | 198.44 | 0.60 | 0.84 | 0.79 | 0.84 | 20.1 | 53.5 | 78.3 |
| WIU | 12,702 | 1,158,302 | 2,137,682 | 3,256,889 | 3,692,307 | 91.19 | 168.29 | 256.41 | 290.69 | 1.37 | 1.33 | 1.30 | 1.22 | 31.4 | 57.9 | 88.2 |
| Total | 98,659 | 6,544,933 | 12,481,990 | 19,394,514 | 23,418,423 | Average | 66.34 | 126.52 | 196.58 | 237.37 | | | | | | |
| Graduate I | | | | | | | | | | | | | | | | |
| CSU | 18 | 3,439 | 5,115 | 8,212 | 9,987 | 191.06 | 284.17 | 456.22 | 554.83 | 1.66 | 1.18 | 1.31 | 1.32 | 34.4 | 51.2 | 82.2 |
| EIU | 1,510 | 265,323 | 332,334 | 525,433 | 626,680 | 175.71 | 220.09 | 347.97 | 415.02 | 1.52 | 0.92 | 1.00 | 0.99 | 42.3 | 53.0 | 83.8 |
| ISU | 1,701 | 202,775 | 322,502 | 529,964 | 642,745 | 119.21 | 189.60 | 311.56 | 377.86 | 1.03 | 0.79 | 0.89 | 0.90 | 31.5 | 50.2 | 82.5 |
| NEIU | 414 | 80,887 | 151,998 | 226,213 | 263,661 | 195.38 | 367.14 | 546.41 | 636.86 | 1.69 | 1.53 | 1.57 | 1.52 | 30.7 | 57.6 | 85.8 |
| NIU | 635 | 65,122 | 130,385 | 235,081 | 267,799 | 102.55 | 205.33 | 370.21 | 421.73 | 0.89 | 0.85 | 1.06 | 1.01 | 24.3 | 48.7 | 87.8 |
| SIUC | 1,647 | 205,979 | 339,289 | 509,000 | 594,223 | 125.06 | 206.00 | 309.05 | 360.79 | 1.08 | 0.86 | 0.89 | 0.86 | 34.7 | 57.1 | 85.7 |
| SIUE | 1,540 | 107,035 | 242,868 | 356,347 | 411,975 | 69.50 | 157.71 | 231.39 | 267.52 | 0.60 | 0.66 | 0.66 | 0.64 | 26.0 | 59.0 | 86.5 |
| UIC | 2,621 | 246,969 | 577,478 | 787,631 | 958,575 | 94.23 | 220.33 | 300.51 | 365.73 | 0.82 | 0.92 | 0.86 | 0.87 | 25.8 | 60.2 | 82.2 |
| UIUC | 3,856 | 369,392 | 1,213,918 | 1,648,499 | 2,106,555 | 95.80 | 314.81 | 427.52 | 546.31 | 0.83 | 1.31 | 1.23 | 1.30 | 17.5 | 57.6 | 78.3 |
| WIU | 2,893 | 395,408 | 728,860 | 1,040,599 | 1,179,718 | 136.68 | 251.94 | 359.70 | 407.78 | 1.18 | 1.05 | 1.03 | 0.97 | 33.5 | 61.8 | 88.2 |
| Total | 16,835 | 1,942,329 | 4,044,747 | 5,866,979 | 7,061,918 | Average | 115.37 | 240.26 | 348.50 | 419.48 | | | | | | |

2012-2013 Academic Discipline Cost Study, Instructional Activities Cost Analysis

27 Recreation and Leisure

| Level and Campus | Credit Hours | Accumulative Cost | | | | Cost Per Credit Hour | | | | Ratio of Reported to Avg. | | | | % to Total Instruc. Cost | | |
|-------------------------|-----------------|-------------------|-------------------------------|---------------------|----------------------|-----------------------|---------------------|---------------------|----------------------|---------------------------|-----------------|--------------|------------------------|--------------------------|-----------------|--------------|
| | | Direct Salary | Subtotal, Dept and College | Instruction | | Direct Salary | Dept and College | Instruction | | Dir Sal | Dept College | Less P.P. | Total Instr Cost | Dir Sal | Dept College | Less P.P. |
| | | | | Less Phys. Plant | Total Instruction | | | Less Phys. Plant | Total Instruction | | | | | | | |
| Graduate II | | | | | | | | | | | | | | | | |
| ISU | 3 | 703 | 1,050 | 1,692 | 2,052 | 234.33 | 350.00 | 564.00 | 684.00 | 1.36 | 0.76 | 0.93 | 0.90 | 34.3 | 51.2 | 82.5 |
| SIUC | 15 | 2,748 | 4,064 | 5,835 | 6,779 | 183.20 | 270.93 | 389.00 | 451.93 | 1.06 | 0.58 | 0.64 | 0.59 | 40.5 | 59.9 | 86.1 |
| UIC | 878 | 267,243 | 640,832 | 816,030 | 993,138 | 304.38 | 729.88 | 929.42 | 1,131.14 | 1.76 | 1.58 | 1.52 | 1.48 | 26.9 | 64.5 | 82.2 |
| UIUC | 2,091 | 245,600 | 737,778 | 997,628 | 1,274,831 | 117.46 | 352.84 | 477.11 | 609.68 | 0.68 | 0.76 | 0.78 | 0.80 | 19.3 | 57.9 | 78.3 |
| Total | 2,987 | 516,294 | 1,383,724 | 1,821,185 | 2,276,800 | Average 172.85 | 463.25 | 609.70 | 762.24 | | | | | | | |
| Total All Levels | | | | | | | | | | | | | | | | |
| CSU | 763 | 145,718 | 216,738 | 348,012 | 423,186 | 190.98 | 284.06 | 456.11 | 554.63 | 2.74 | 2.04 | 2.15 | 2.16 | 34.4 | 51.2 | 82.2 |
| EIU | 18,616 | 1,960,304 | 2,665,114 | 4,595,744 | 5,481,309 | 105.30 | 143.16 | 246.87 | 294.44 | 1.51 | 1.03 | 1.16 | 1.15 | 35.8 | 48.6 | 83.8 |
| ISU | 9,130 | 768,669 | 1,330,238 | 2,214,092 | 2,685,272 | 84.19 | 145.70 | 242.51 | 294.12 | 1.21 | 1.05 | 1.14 | 1.14 | 28.6 | 49.5 | 82.5 |
| NEIU | 414 | 80,887 | 151,998 | 226,213 | 263,661 | 195.38 | 367.14 | 546.41 | 636.86 | 2.80 | 2.64 | 2.58 | 2.48 | 30.7 | 57.6 | 85.8 |
| NIU | 635 | 65,122 | 130,385 | 235,081 | 267,799 | 102.55 | 205.33 | 370.21 | 421.73 | 1.47 | 1.48 | 1.75 | 1.64 | 24.3 | 48.7 | 87.8 |
| SIUC | 13,449 | 1,109,937 | 1,607,048 | 2,634,015 | 3,063,157 | 82.53 | 119.49 | 195.85 | 227.76 | 1.18 | 0.86 | 0.92 | 0.89 | 36.2 | 52.5 | 86.0 |
| SIUE | 8,017 | 386,734 | 851,481 | 1,329,523 | 1,537,071 | 48.24 | 106.21 | 165.84 | 191.73 | 0.69 | 0.76 | 0.78 | 0.75 | 25.2 | 55.4 | 86.5 |
| UIC | 22,494 | 1,569,512 | 3,518,996 | 4,985,947 | 6,068,078 | 69.77 | 156.44 | 221.66 | 269.76 | 1.00 | 1.12 | 1.05 | 1.05 | 25.9 | 58.0 | 82.2 |
| UIUC | 57,959 | 2,675,287 | 7,266,131 | 10,457,544 | 13,363,301 | 46.16 | 125.37 | 180.43 | 230.56 | 0.66 | 0.90 | 0.85 | 0.90 | 20.0 | 54.4 | 78.3 |
| WIU | 20,753 | 1,862,484 | 3,434,555 | 5,249,519 | 5,951,335 | 89.75 | 165.50 | 252.95 | 286.77 | 1.29 | 1.19 | 1.19 | 1.12 | 31.3 | 57.7 | 88.2 |
| Total | 152,230 | 10,624,654 | 21,172,684 | 32,275,690 | 39,104,169 | Average 69.79 | 139.08 | 212.02 | 256.88 | | | | | | | |

2012-2013 Academic Discipline Cost Study, Instructional Activities Cost Analysis

28 Philosophy and Religion

| Level and Campus | Credit Hours | Accumulative Cost | | | | Cost Per Credit Hour | | | | Ratio of Reported to Avg. | | | | % to Total Instruc. Cost | | |
|------------------------|-----------------|-------------------|----------------------------------|---------------------|----------------------|-----------------------|---------------------|---------------------|----------------------|---------------------------|-----------------|--------------|------------------------|--------------------------|-----------------|--------------|
| | | Direct Salary | Subtotal, Dept and College | Instruction | | Direct Salary | Dept and College | Instruction | | Dir Sal | Dept College | Less P.P. | Total Instr Cost | Dir Sal | Dept College | Less P.P. |
| | | | | Less Phys. Plant | Total Instruction | | | Less Phys. Plant | Total Instruction | | | | | | | |
| Lower Division | | | | | | | | | | | | | | | | |
| CSU | 618 | 142,858 | 205,827 | 322,478 | 392,134 | 231.16 | 333.05 | 521.81 | 634.52 | 2.90 | 2.41 | 2.38 | 2.43 | 36.4 | 52.5 | 82.2 |
| EIU | 1,416 | 179,836 | 261,380 | 426,664 | 508,879 | 127.00 | 184.59 | 301.32 | 359.38 | 1.60 | 1.33 | 1.37 | 1.38 | 35.3 | 51.4 | 83.8 |
| ISU | 3,102 | 226,719 | 429,861 | 717,493 | 870,182 | 73.09 | 138.58 | 231.30 | 280.52 | 0.92 | 1.00 | 1.06 | 1.08 | 26.1 | 49.4 | 82.5 |
| NEIU | 2,241 | 156,910 | 192,056 | 389,900 | 454,445 | 70.02 | 85.70 | 173.98 | 202.79 | 0.88 | 0.62 | 0.79 | 0.78 | 34.5 | 42.3 | 85.8 |
| NIU | 4,476 | 302,159 | 839,124 | 1,434,995 | 1,634,717 | 67.51 | 187.47 | 320.60 | 365.22 | 0.85 | 1.35 | 1.46 | 1.40 | 18.5 | 51.3 | 87.8 |
| SIUC | 2,996 | 187,295 | 404,887 | 647,269 | 753,096 | 62.52 | 135.14 | 216.04 | 251.37 | 0.79 | 0.98 | 0.99 | 0.96 | 24.9 | 53.8 | 85.9 |
| SIUE | 7,622 | 365,635 | 728,054 | 1,160,300 | 1,341,431 | 47.97 | 95.52 | 152.23 | 175.99 | 0.60 | 0.69 | 0.69 | 0.67 | 27.3 | 54.3 | 86.5 |
| UIC | 3,168 | 475,994 | 611,931 | 845,781 | 1,029,346 | 150.25 | 193.16 | 266.98 | 324.92 | 1.89 | 1.40 | 1.22 | 1.25 | 46.2 | 59.4 | 82.2 |
| UIS | 282 | 24,942 | 43,104 | 87,561 | 101,522 | 88.45 | 152.85 | 310.50 | 360.01 | 1.11 | 1.10 | 1.42 | 1.38 | 24.6 | 42.5 | 86.2 |
| UIUC | 8,268 | 640,154 | 987,540 | 1,427,899 | 1,824,657 | 77.43 | 119.44 | 172.70 | 220.69 | 0.97 | 0.86 | 0.79 | 0.85 | 35.1 | 54.1 | 78.3 |
| WIU | 2,431 | 212,974 | 363,702 | 567,237 | 643,072 | 87.61 | 149.61 | 233.33 | 264.53 | 1.10 | 1.08 | 1.06 | 1.01 | 33.1 | 56.6 | 88.2 |
| Total | 36,620 | 2,915,476 | 5,067,466 | 8,027,577 | 9,553,481 | Average 79.61 | 138.38 | 219.21 | 260.88 | | | | | | | |
| Upper Division | | | | | | | | | | | | | | | | |
| CSU | 785 | 181,474 | 261,465 | 409,645 | 498,131 | 231.18 | 333.08 | 521.84 | 634.56 | 2.14 | 1.83 | 1.89 | 1.92 | 36.4 | 52.5 | 82.2 |
| EIU | 1,909 | 345,801 | 482,387 | 746,068 | 889,829 | 181.14 | 252.69 | 390.82 | 466.12 | 1.67 | 1.39 | 1.42 | 1.41 | 38.9 | 54.2 | 83.8 |
| GSU | 695 | 26,726 | 47,608 | 105,820 | 119,006 | 38.45 | 68.50 | 152.26 | 171.23 | 0.36 | 0.38 | 0.55 | 0.52 | 22.5 | 40.0 | 88.9 |
| ISU | 3,240 | 275,980 | 507,302 | 841,151 | 1,020,156 | 85.18 | 156.57 | 259.61 | 314.86 | 0.79 | 0.86 | 0.94 | 0.95 | 27.1 | 49.7 | 82.5 |
| NEIU | 1,908 | 201,591 | 268,028 | 470,256 | 548,103 | 105.66 | 140.48 | 246.47 | 287.27 | 0.98 | 0.77 | 0.89 | 0.87 | 36.8 | 48.9 | 85.8 |
| NIU | 3,094 | 176,951 | 491,408 | 840,364 | 957,325 | 57.19 | 158.83 | 271.61 | 309.41 | 0.53 | 0.87 | 0.98 | 0.93 | 18.5 | 51.3 | 87.8 |
| SIUC | 3,740 | 308,881 | 592,900 | 920,095 | 1,070,528 | 82.59 | 158.53 | 246.01 | 286.24 | 0.76 | 0.87 | 0.89 | 0.86 | 28.9 | 55.4 | 85.9 |
| SIUE | 4,433 | 311,614 | 575,845 | 868,848 | 1,004,482 | 70.29 | 129.90 | 196.00 | 226.59 | 0.65 | 0.72 | 0.71 | 0.68 | 31.0 | 57.3 | 86.5 |
| UIC | 3,920 | 754,632 | 1,002,052 | 1,348,772 | 1,641,504 | 192.51 | 255.63 | 344.07 | 418.75 | 1.78 | 1.41 | 1.25 | 1.26 | 46.0 | 61.0 | 82.2 |
| UIS | 1,019 | 89,774 | 171,114 | 336,639 | 390,315 | 88.10 | 167.92 | 330.36 | 383.04 | 0.81 | 0.92 | 1.20 | 1.16 | 23.0 | 43.8 | 86.2 |
| UIUC | 7,559 | 786,192 | 1,401,768 | 1,956,159 | 2,499,702 | 104.01 | 185.44 | 258.79 | 330.69 | 0.96 | 1.02 | 0.94 | 1.00 | 31.5 | 56.1 | 78.3 |
| WIU | 1,684 | 217,339 | 371,158 | 540,147 | 612,360 | 129.06 | 220.40 | 320.75 | 363.63 | 1.19 | 1.21 | 1.16 | 1.10 | 35.5 | 60.6 | 88.2 |
| Total | 33,986 | 3,676,955 | 6,173,035 | 9,383,964 | 11,251,441 | Average 108.19 | 181.63 | 276.11 | 331.06 | | | | | | | |

2012-2013 Academic Discipline Cost Study, Instructional Activities Cost Analysis

28 Philosophy and Religion

| Level and Campus | Credit Hours | Accumulative Cost | | | | Cost Per Credit Hour | | | | Ratio of Reported to Avg. | | | | % to Total Instruc. Cost | | |
|------------------------|-----------------|-------------------|----------------------------------|---------------------|----------------------|-----------------------|---------------------|---------------------|----------------------|---------------------------|-----------------|--------------|------------------------|--------------------------|-----------------|--------------|
| | | Direct Salary | Subtotal, Dept and College | Instruction | | Direct Salary | Dept and College | Instruction | | Dir Sal | Dept College | Less P.P. | Total Instr Cost | Dir Sal | Dept College | Less P.P. |
| | | | | Less Phys. Plant | Total Instruction | | | Less Phys. Plant | Total Instruction | | | | | | | |
| Graduate I | | | | | | | | | | | | | | | | |
| CSU | 3 | 683 | 984 | 1,541 | 1,874 | 227.67 | 328.00 | 513.67 | 624.67 | 1.68 | 0.95 | 0.99 | 1.02 | 36.4 | 52.5 | 82.2 |
| EIU | 9 | 806 | 1,107 | 1,983 | 2,366 | 89.56 | 123.00 | 220.33 | 262.89 | 0.66 | 0.36 | 0.42 | 0.43 | 34.1 | 46.8 | 83.8 |
| GSU | 37 | 948 | 1,667 | 4,276 | 4,809 | 25.62 | 45.05 | 115.57 | 129.97 | 0.19 | 0.13 | 0.22 | 0.21 | 19.7 | 34.7 | 88.9 |
| ISU | 3 | 232 | 435 | 724 | 878 | 77.33 | 145.00 | 241.33 | 292.67 | 0.57 | 0.42 | 0.46 | 0.48 | 26.4 | 49.5 | 82.5 |
| NEIU | 15 | 1,481 | 1,769 | 3,249 | 3,787 | 98.73 | 117.93 | 216.60 | 252.47 | 0.73 | 0.34 | 0.42 | 0.41 | 39.1 | 46.7 | 85.8 |
| NIU | 520 | 49,511 | 137,498 | 235,136 | 267,862 | 95.21 | 264.42 | 452.18 | 515.12 | 0.70 | 0.77 | 0.87 | 0.84 | 18.5 | 51.3 | 87.8 |
| SIUC | 286 | 47,840 | 156,009 | 212,184 | 246,876 | 167.27 | 545.49 | 741.90 | 863.20 | 1.23 | 1.58 | 1.43 | 1.41 | 19.4 | 63.2 | 85.9 |
| SIUE | 3 | 170 | 302 | 477 | 551 | 56.67 | 100.67 | 159.00 | 183.67 | 0.42 | 0.29 | 0.31 | 0.30 | 30.9 | 54.8 | 86.6 |
| UIC | 52 | 15,493 | 21,806 | 28,399 | 34,563 | 297.94 | 419.35 | 546.13 | 664.67 | 2.19 | 1.21 | 1.05 | 1.09 | 44.8 | 63.1 | 82.2 |
| UIS | 236 | 25,553 | 48,942 | 90,239 | 104,627 | 108.28 | 207.38 | 382.37 | 443.33 | 0.80 | 0.60 | 0.74 | 0.72 | 24.4 | 46.8 | 86.2 |
| UIUC | 216 | 37,244 | 98,384 | 131,972 | 168,643 | 172.43 | 455.48 | 610.98 | 780.75 | 1.27 | 1.32 | 1.18 | 1.28 | 22.1 | 58.3 | 78.3 |
| WIU | 46 | 13,775 | 23,525 | 31,286 | 35,469 | 299.46 | 511.41 | 680.13 | 771.07 | 2.20 | 1.48 | 1.31 | 1.26 | 38.8 | 66.3 | 88.2 |
| Total | 1,426 | 193,736 | 492,428 | 741,466 | 872,305 | Average 135.86 | 345.32 | 519.96 | 611.71 | | | | | | | |
| Graduate II | | | | | | | | | | | | | | | | |
| ISU | 3 | 503 | 838 | 1,357 | 1,646 | 167.67 | 279.33 | 452.33 | 548.67 | 0.62 | 0.58 | 0.71 | 0.70 | 30.6 | 50.9 | 82.4 |
| SIUC | 667 | 71,409 | 206,564 | 293,299 | 341,253 | 107.06 | 309.69 | 439.73 | 511.62 | 0.39 | 0.64 | 0.69 | 0.65 | 20.9 | 60.5 | 85.9 |
| UIC | 787 | 402,854 | 562,315 | 716,520 | 872,031 | 511.89 | 714.50 | 910.44 | 1,108.04 | 1.88 | 1.47 | 1.42 | 1.42 | 46.2 | 64.5 | 82.2 |
| UIUC | 664 | 102,806 | 258,286 | 348,107 | 444,833 | 154.83 | 388.98 | 524.26 | 669.93 | 0.57 | 0.80 | 0.82 | 0.86 | 23.1 | 58.1 | 78.3 |
| Total | 2,121 | 577,572 | 1,028,003 | 1,359,283 | 1,659,763 | Average 272.31 | 484.68 | 640.87 | 782.54 | | | | | | | |

2012-2013 Academic Discipline Cost Study, Instructional Activities Cost Analysis

28 Philosophy and Religion

| Level and Campus | Credit Hours | Accumulative Cost | | | | Cost Per Credit Hour | | | | Ratio of Reported to Avg. | | | | % to Total Instruc. Cost | | |
|-------------------------|-----------------|-------------------|-------------------------------|---------------------|----------------------|----------------------|---------------------|---------------------|----------------------|---------------------------|-----------------|--------------|------------------------|--------------------------|-------------------|---------------|
| | | Direct Salary | Subtotal, Dept and College | Instruction | | Direct Salary | Dept and College | Instruction | | Dir Sal | Dept College | Less P.P. | Total Instr Cost | Dir Sal | Subtot College | Instr P.P. |
| | | | | Less Phys. Plant | Total Instruction | | | Less Phys. Plant | Total Instruction | | | | | | | |
| Total All Levels | | | | | | | | | | | | | | | | |
| CSU | 1,406 | 325,015 | 468,276 | 733,664 | 892,139 | 231.16 | 333.06 | 521.81 | 634.52 | 2.33 | 1.94 | 1.98 | 2.02 | 36.4 | 52.5 | 82.2 |
| EIU | 3,334 | 526,443 | 744,874 | 1,174,715 | 1,401,074 | 157.90 | 223.42 | 352.34 | 420.24 | 1.59 | 1.30 | 1.34 | 1.34 | 37.6 | 53.2 | 83.8 |
| GSU | 732 | 27,674 | 49,275 | 110,096 | 123,815 | 37.81 | 67.32 | 150.40 | 169.15 | 0.38 | 0.39 | 0.57 | 0.54 | 22.4 | 39.8 | 88.9 |
| ISU | 6,348 | 503,434 | 938,436 | 1,560,725 | 1,892,862 | 79.31 | 147.83 | 245.86 | 298.18 | 0.80 | 0.86 | 0.93 | 0.95 | 26.6 | 49.6 | 82.5 |
| NEIU | 4,164 | 359,982 | 461,853 | 863,405 | 1,006,335 | 86.45 | 110.92 | 207.35 | 241.68 | 0.87 | 0.64 | 0.79 | 0.77 | 35.8 | 45.9 | 85.8 |
| NIU | 8,090 | 528,621 | 1,468,030 | 2,510,495 | 2,859,904 | 65.34 | 181.46 | 310.32 | 353.51 | 0.66 | 1.05 | 1.18 | 1.12 | 18.5 | 51.3 | 87.8 |
| SIUC | 7,689 | 615,425 | 1,360,360 | 2,072,847 | 2,411,753 | 80.04 | 176.92 | 269.59 | 313.66 | 0.81 | 1.03 | 1.02 | 1.00 | 25.5 | 56.4 | 85.9 |
| SIUE | 12,058 | 677,419 | 1,304,201 | 2,029,625 | 2,346,464 | 56.18 | 108.16 | 168.32 | 194.60 | 0.57 | 0.63 | 0.64 | 0.62 | 28.9 | 55.6 | 86.5 |
| UIC | 7,927 | 1,648,973 | 2,198,104 | 2,939,472 | 3,577,444 | 208.02 | 277.29 | 370.82 | 451.30 | 2.09 | 1.61 | 1.41 | 1.43 | 46.1 | 61.4 | 82.2 |
| UIS | 1,537 | 140,269 | 263,160 | 514,439 | 596,464 | 91.26 | 171.22 | 334.70 | 388.07 | 0.92 | 0.99 | 1.27 | 1.23 | 23.5 | 44.1 | 86.2 |
| UIUC | 16,707 | 1,566,396 | 2,745,978 | 3,864,137 | 4,937,835 | 93.76 | 164.36 | 231.29 | 295.55 | 0.94 | 0.96 | 0.88 | 0.94 | 31.7 | 55.6 | 78.3 |
| WIU | 4,161 | 444,088 | 758,385 | 1,138,670 | 1,290,901 | 106.73 | 182.26 | 273.65 | 310.24 | 1.07 | 1.06 | 1.04 | 0.99 | 34.4 | 58.7 | 88.2 |
| Total | 74,153 | 7,363,739 | 12,760,932 | 19,512,290 | 23,336,990 | Average 99.30 | 172.09 | 263.14 | 314.71 | | | | | | | |

2012-2013 Academic Discipline Cost Study, Instructional Activities Cost Analysis

29 Chemistry

| Level and Campus | Credit Hours | Accumulative Cost | | | | Cost Per Credit Hour | | | | Ratio of Reported to Avg. | | | | % to Total Instruc. Cost | | |
|------------------------|-----------------|-------------------|----------------------------------|---------------------|----------------------|----------------------|---------------------|---------------------|----------------------|---------------------------|-----------------|--------------|------------------------|--------------------------|-----------------|--------------|
| | | Direct Salary | Subtotal, Dept and College | Instruction | | Direct Salary | Dept and College | Instruction | | Dir Sal | Dept College | Less P.P. | Total Instr Cost | Dir Sal | Dept College | Less P.P. |
| | | | | Less Phys. Plant | Total Instruction | | | Less Phys. Plant | Total Instruction | | | | | | | |
| Lower Division | | | | | | | | | | | | | | | | |
| CSU | 1,232 | 196,212 | 282,772 | 471,811 | 573,726 | 159.26 | 229.52 | 382.96 | 465.69 | 2.32 | 1.84 | 1.97 | 1.98 | 34.2 | 49.3 | 82.2 |
| EIU | 1,767 | 213,782 | 366,263 | 585,116 | 697,863 | 120.99 | 207.28 | 331.14 | 394.94 | 1.77 | 1.66 | 1.70 | 1.68 | 30.6 | 52.5 | 83.8 |
| ISU | 8,230 | 454,759 | 1,203,557 | 2,002,833 | 2,429,055 | 55.26 | 146.24 | 243.36 | 295.15 | 0.81 | 1.17 | 1.25 | 1.26 | 18.7 | 49.5 | 82.5 |
| NEIU | 1,989 | 131,943 | 236,198 | 433,045 | 504,732 | 66.34 | 118.75 | 217.72 | 253.76 | 0.97 | 0.95 | 1.12 | 1.08 | 26.1 | 46.8 | 85.8 |
| NIU | 6,070 | 648,960 | 1,160,672 | 1,977,551 | 2,252,784 | 106.91 | 191.21 | 325.79 | 371.13 | 1.56 | 1.53 | 1.68 | 1.58 | 28.8 | 51.5 | 87.8 |
| SIUC | 3,830 | 187,718 | 539,712 | 856,151 | 996,130 | 49.01 | 140.92 | 223.54 | 260.09 | 0.72 | 1.13 | 1.15 | 1.11 | 18.8 | 54.2 | 85.9 |
| SIUE | 11,355 | 296,500 | 1,302,069 | 2,005,376 | 2,318,430 | 26.11 | 114.67 | 176.61 | 204.18 | 0.38 | 0.92 | 0.91 | 0.87 | 12.8 | 56.2 | 86.5 |
| UIC | 23,427 | 2,021,806 | 2,888,066 | 4,233,877 | 5,152,782 | 86.30 | 123.28 | 180.73 | 219.95 | 1.26 | 0.99 | 0.93 | 0.94 | 39.2 | 56.0 | 82.2 |
| UIS | 882 | 111,839 | 175,462 | 327,431 | 379,639 | 126.80 | 198.94 | 371.24 | 430.43 | 1.85 | 1.59 | 1.91 | 1.83 | 29.5 | 46.2 | 86.2 |
| UIUC | 30,603 | 1,956,703 | 3,148,855 | 4,624,711 | 5,909,743 | 63.94 | 102.89 | 151.12 | 193.11 | 0.93 | 0.82 | 0.78 | 0.82 | 33.1 | 53.3 | 78.3 |
| WIU | 3,248 | 126,685 | 271,156 | 492,652 | 558,515 | 39.00 | 83.48 | 151.68 | 171.96 | 0.57 | 0.67 | 0.78 | 0.73 | 22.7 | 48.5 | 88.2 |
| Total | 92,633 | 6,346,907 | 11,574,782 | 18,010,554 | 21,773,399 | Average | 68.52 | 124.95 | 194.43 | 235.05 | | | | | | |
| Upper Division | | | | | | | | | | | | | | | | |
| CSU | 3,504 | 558,088 | 804,294 | 1,341,982 | 1,631,856 | 159.27 | 229.54 | 382.99 | 465.71 | 1.32 | 1.14 | 1.26 | 1.28 | 34.2 | 49.3 | 82.2 |
| EIU | 2,623 | 605,241 | 887,659 | 1,320,615 | 1,575,087 | 230.74 | 338.41 | 503.48 | 600.49 | 1.91 | 1.68 | 1.66 | 1.65 | 38.4 | 56.4 | 83.8 |
| GSU | 1,270 | 126,496 | 225,885 | 410,696 | 461,873 | 99.60 | 177.86 | 323.38 | 363.68 | 0.83 | 0.88 | 1.07 | 1.00 | 27.4 | 48.9 | 88.9 |
| ISU | 5,026 | 662,792 | 1,374,178 | 2,228,593 | 2,702,859 | 131.87 | 273.41 | 443.41 | 537.78 | 1.09 | 1.36 | 1.46 | 1.48 | 24.5 | 50.8 | 82.5 |
| NEIU | 3,490 | 396,084 | 753,866 | 1,208,982 | 1,409,120 | 113.49 | 216.01 | 346.41 | 403.76 | 0.94 | 1.07 | 1.14 | 1.11 | 28.1 | 53.5 | 85.8 |
| NIU | 6,700 | 606,864 | 1,085,382 | 1,849,271 | 2,106,650 | 90.58 | 162.00 | 276.01 | 314.43 | 0.75 | 0.80 | 0.91 | 0.86 | 28.8 | 51.5 | 87.8 |
| SIUC | 5,729 | 378,686 | 594,374 | 1,007,640 | 1,172,387 | 66.10 | 103.75 | 175.88 | 204.64 | 0.55 | 0.51 | 0.58 | 0.56 | 32.3 | 50.7 | 85.9 |
| SIUE | 5,494 | 401,081 | 889,853 | 1,301,082 | 1,504,191 | 73.00 | 161.97 | 236.82 | 273.79 | 0.61 | 0.80 | 0.78 | 0.75 | 26.7 | 59.2 | 86.5 |
| UIC | 15,462 | 2,209,054 | 3,295,761 | 4,509,522 | 5,488,252 | 142.87 | 213.15 | 291.65 | 354.95 | 1.19 | 1.06 | 0.96 | 0.97 | 40.3 | 60.1 | 82.2 |
| UIS | 1,058 | 162,005 | 254,034 | 450,178 | 521,957 | 153.12 | 240.11 | 425.50 | 493.34 | 1.27 | 1.19 | 1.40 | 1.35 | 31.0 | 48.7 | 86.2 |
| UIUC | 14,393 | 1,689,903 | 2,704,366 | 3,770,710 | 4,818,448 | 117.41 | 187.89 | 261.98 | 334.78 | 0.97 | 0.93 | 0.86 | 0.92 | 35.1 | 56.1 | 78.3 |
| WIU | 2,950 | 365,068 | 781,387 | 1,108,232 | 1,256,393 | 123.75 | 264.88 | 375.67 | 425.90 | 1.03 | 1.31 | 1.24 | 1.17 | 29.1 | 62.2 | 88.2 |
| Total | 67,699 | 8,161,362 | 13,651,039 | 20,507,503 | 24,649,073 | Average | 120.55 | 201.64 | 302.92 | 364.10 | | | | | | |

2012-2013 Academic Discipline Cost Study, Instructional Activities Cost Analysis

29 Chemistry

| Level and Campus | Credit Hours | Accumulative Cost | | | | Cost Per Credit Hour | | | | Ratio of Reported to Avg. | | | | % to Total Instruc. Cost | | |
|------------------------|-----------------|-------------------|-------------------------------|---------------------|----------------------|-----------------------|---------------------------------|---------------------|----------------------|---------------------------|-----------------|--------------|------------------------|--------------------------|-----------------|--------------|
| | | Direct Salary | Subtotal, Dept and College | Instruction | | Direct Salary | Subtotal Dept and College | Instruction | | Dir Sal | Dept College | Less P.P. | Total Instr Cost | Dir Sal | Dept College | Less P.P. |
| | | | | Less Phys. Plant | Total Instruction | | | Less Phys. Plant | Total Instruction | | | | | | | |
| Graduate I | | | | | | | | | | | | | | | | |
| CSU | 95 | 15,158 | 21,846 | 36,450 | 44,323 | 159.56 | 229.96 | 383.68 | 466.56 | 0.81 | 0.63 | 0.72 | 0.75 | 34.2 | 49.3 | 82.2 |
| EIU | 300 | 128,149 | 188,861 | 265,823 | 317,045 | 427.16 | 629.54 | 886.08 | 1,056.82 | 2.16 | 1.72 | 1.66 | 1.69 | 40.4 | 59.6 | 83.8 |
| GSU | 843 | 162,803 | 302,027 | 510,596 | 574,221 | 193.12 | 358.28 | 605.69 | 681.16 | 0.98 | 0.98 | 1.14 | 1.09 | 28.4 | 52.6 | 88.9 |
| ISU | 1,436 | 178,353 | 324,446 | 529,494 | 642,175 | 124.20 | 225.94 | 368.73 | 447.20 | 0.63 | 0.62 | 0.69 | 0.72 | 27.8 | 50.5 | 82.5 |
| NEIU | 588 | 78,292 | 132,859 | 211,427 | 246,427 | 133.15 | 225.95 | 359.57 | 419.09 | 0.67 | 0.62 | 0.67 | 0.67 | 31.8 | 53.9 | 85.8 |
| NIU | 351 | 52,928 | 94,662 | 161,284 | 183,731 | 150.79 | 269.69 | 459.50 | 523.45 | 0.76 | 0.74 | 0.86 | 0.84 | 28.8 | 51.5 | 87.8 |
| SIUC | 203 | 61,783 | 85,078 | 117,781 | 137,038 | 304.35 | 419.10 | 580.20 | 675.06 | 1.54 | 1.15 | 1.09 | 1.08 | 45.1 | 62.1 | 85.9 |
| SIUE | 767 | 229,519 | 530,090 | 698,299 | 807,309 | 299.24 | 691.12 | 910.43 | 1,052.55 | 1.52 | 1.89 | 1.71 | 1.68 | 28.4 | 65.7 | 86.5 |
| UIC | 924 | 185,897 | 322,094 | 423,941 | 515,952 | 201.19 | 348.59 | 458.81 | 558.39 | 1.02 | 0.95 | 0.86 | 0.89 | 36.0 | 62.4 | 82.2 |
| UIS | 47 | 7,042 | 10,950 | 19,556 | 22,674 | 149.83 | 232.98 | 416.09 | 482.43 | 0.76 | 0.64 | 0.78 | 0.77 | 31.1 | 48.3 | 86.2 |
| UIUC | 247 | 53,964 | 84,345 | 114,186 | 145,914 | 218.48 | 341.48 | 462.29 | 590.74 | 1.11 | 0.93 | 0.87 | 0.95 | 37.0 | 57.8 | 78.3 |
| WIU | 717 | 132,515 | 283,634 | 385,084 | 436,567 | 184.82 | 395.58 | 537.08 | 608.88 | 0.94 | 1.08 | 1.01 | 0.97 | 30.4 | 65.0 | 88.2 |
| Total | 6,518 | 1,286,403 | 2,380,892 | 3,473,921 | 4,073,376 | Average 197.36 | 365.28 | 532.97 | 624.94 | | | | | | | |
| Graduate II | | | | | | | | | | | | | | | | |
| ISU | 4 | 943 | 1,577 | 2,534 | 3,073 | 235.75 | 394.25 | 633.50 | 768.25 | 0.92 | 0.86 | 1.02 | 1.00 | 30.7 | 51.3 | 82.5 |
| NIU | 970 | 178,677 | 319,565 | 544,474 | 620,254 | 184.20 | 329.45 | 561.31 | 639.44 | 0.72 | 0.72 | 0.91 | 0.83 | 28.8 | 51.5 | 87.8 |
| SIUC | 818 | 244,122 | 336,167 | 466,066 | 542,267 | 298.44 | 410.96 | 569.76 | 662.92 | 1.16 | 0.89 | 0.92 | 0.86 | 45.0 | 62.0 | 85.9 |
| UIC | 4,469 | 982,951 | 2,326,075 | 2,998,630 | 3,649,441 | 219.95 | 520.49 | 670.98 | 816.61 | 0.86 | 1.13 | 1.09 | 1.06 | 26.9 | 63.7 | 82.2 |
| UIUC | 9,281 | 2,574,757 | 4,170,237 | 5,596,081 | 7,151,021 | 277.42 | 449.33 | 602.96 | 770.50 | 1.08 | 0.98 | 0.98 | 1.00 | 36.0 | 58.3 | 78.3 |
| Total | 15,542 | 3,981,450 | 7,153,621 | 9,607,785 | 11,966,056 | Average 256.17 | 460.28 | 618.18 | 769.92 | | | | | | | |

2012-2013 Academic Discipline Cost Study, Instructional Activities Cost Analysis

29 Chemistry

| Level and Campus | Credit Hours | Accumulative Cost | | | | Cost Per Credit Hour | | | | Ratio of Reported to Avg. | | | | % to Total Instruc. Cost | | |
|-------------------------|-----------------|-------------------|----------------------------------|---------------------|----------------------|-----------------------|---------------------------------|---------------------|----------------------|---------------------------|-----------------|--------------|------------------------|--------------------------|-------------------|---------------|
| | | Direct Salary | Subtotal, Dept and College | Instruction | | Direct Salary | Subtotal Dept and College | Instruction | | Dir Sal | Dept College | Less P.P. | Total Instr Cost | Dir Sal | Subtot College | Instr P.P. |
| | | | | Less Phys. Plant | Total Instruction | | | Less Phys. Plant | Total Instruction | | | | | | | |
| Total All Levels | | | | | | | | | | | | | | | | |
| CSU | 4,831 | 769,458 | 1,108,912 | 1,850,243 | 2,249,905 | 159.28 | 229.54 | 382.99 | 465.72 | 1.47 | 1.20 | 1.35 | 1.36 | 34.2 | 49.3 | 82.2 |
| EIU | 4,690 | 947,172 | 1,442,783 | 2,171,554 | 2,589,995 | 201.96 | 307.63 | 463.02 | 552.24 | 1.86 | 1.61 | 1.64 | 1.61 | 36.6 | 55.7 | 83.8 |
| GSU | 2,113 | 289,299 | 527,912 | 921,292 | 1,036,094 | 136.91 | 249.84 | 436.01 | 490.34 | 1.26 | 1.31 | 1.54 | 1.43 | 27.9 | 51.0 | 88.9 |
| ISU | 14,696 | 1,296,847 | 2,903,758 | 4,763,454 | 5,777,162 | 88.24 | 197.59 | 324.13 | 393.11 | 0.81 | 1.04 | 1.15 | 1.15 | 22.4 | 50.3 | 82.5 |
| NEIU | 6,067 | 606,319 | 1,122,923 | 1,853,454 | 2,160,279 | 99.94 | 185.09 | 305.50 | 356.07 | 0.92 | 0.97 | 1.08 | 1.04 | 28.1 | 52.0 | 85.8 |
| NIU | 14,091 | 1,487,429 | 2,660,281 | 4,532,580 | 5,163,419 | 105.56 | 188.79 | 321.66 | 366.43 | 0.97 | 0.99 | 1.14 | 1.07 | 28.8 | 51.5 | 87.8 |
| SIUC | 10,580 | 872,309 | 1,555,331 | 2,447,638 | 2,847,822 | 82.45 | 147.01 | 231.35 | 269.17 | 0.76 | 0.77 | 0.82 | 0.79 | 30.6 | 54.6 | 85.9 |
| SIUE | 17,616 | 927,100 | 2,722,012 | 4,004,757 | 4,629,930 | 52.63 | 154.52 | 227.34 | 262.83 | 0.49 | 0.81 | 0.80 | 0.77 | 20.0 | 58.8 | 86.5 |
| UIC | 44,282 | 5,399,708 | 8,831,996 | 12,165,970 | 14,806,427 | 121.94 | 199.45 | 274.74 | 334.37 | 1.12 | 1.05 | 0.97 | 0.98 | 36.5 | 59.6 | 82.2 |
| UIS | 1,987 | 280,886 | 440,446 | 797,165 | 924,270 | 141.36 | 221.66 | 401.19 | 465.16 | 1.30 | 1.16 | 1.42 | 1.36 | 30.4 | 47.7 | 86.2 |
| UIUC | 54,524 | 6,275,327 | 10,107,803 | 14,105,688 | 18,025,126 | 115.09 | 185.38 | 258.71 | 330.59 | 1.06 | 0.97 | 0.91 | 0.97 | 34.8 | 56.1 | 78.3 |
| WIU | 6,915 | 624,268 | 1,336,177 | 1,985,968 | 2,251,475 | 90.28 | 193.23 | 287.20 | 325.59 | 0.83 | 1.01 | 1.02 | 0.95 | 27.7 | 59.3 | 88.2 |
| Total | 182,392 | 19,776,122 | 34,760,334 | 51,599,763 | 62,461,904 | Average 108.43 | 190.58 | 282.91 | 342.46 | | | | | | | |

2012-2013 Academic Discipline Cost Study, Instructional Activities Cost Analysis

30 Geological Sciences

| Level and Campus | Credit Hours | Accumulative Cost | | | | Cost Per Credit Hour | | | | Ratio of Reported to Avg. | | | | % to Total Instruc. Cost | | |
|------------------------|-----------------|-------------------|----------------------------------|---------------------|----------------------|-----------------------|---------------------|---------------------|----------------------|---------------------------|-----------------|--------------|------------------------|--------------------------|-----------------|--------------|
| | | Direct Salary | Subtotal, Dept and College | Instruction | | Direct Salary | Dept and College | Instruction | | Dir Sal | Dept College | Less P.P. | Total Instr Cost | Dir Sal | Dept College | Less P.P. |
| | | | | Less Phys. Plant | Total Instruction | | | Less Phys. Plant | Total Instruction | | | | | | | |
| Lower Division | | | | | | | | | | | | | | | | |
| EIU | 1,049 | 79,256 | 124,556 | 225,295 | 268,707 | 75.55 | 118.74 | 214.77 | 256.16 | 0.95 | 0.76 | 0.87 | 0.87 | 29.5 | 46.4 | 83.8 |
| ISU | 4,245 | 155,812 | 398,018 | 682,614 | 827,881 | 36.70 | 93.76 | 160.80 | 195.02 | 0.46 | 0.60 | 0.65 | 0.66 | 18.8 | 48.1 | 82.5 |
| NEIU | 1,940 | 162,278 | 291,198 | 502,856 | 586,100 | 83.65 | 150.10 | 259.20 | 302.11 | 1.05 | 0.95 | 1.05 | 1.03 | 27.7 | 49.7 | 85.8 |
| NIU | 2,263 | 317,700 | 525,805 | 866,417 | 987,003 | 140.39 | 232.35 | 382.86 | 436.15 | 1.76 | 1.48 | 1.56 | 1.48 | 32.2 | 53.3 | 87.8 |
| SIUC | 545 | 94,175 | 169,030 | 240,078 | 279,330 | 172.80 | 310.15 | 440.51 | 512.53 | 2.17 | 1.97 | 1.79 | 1.74 | 33.7 | 60.5 | 85.9 |
| UIC | 1,200 | 139,089 | 354,860 | 472,268 | 574,767 | 115.91 | 295.72 | 393.56 | 478.97 | 1.46 | 1.88 | 1.60 | 1.63 | 24.2 | 61.7 | 82.2 |
| UIUC | 4,084 | 289,230 | 583,714 | 830,413 | 1,061,153 | 70.82 | 142.93 | 203.33 | 259.83 | 0.89 | 0.91 | 0.83 | 0.88 | 27.3 | 55.0 | 78.3 |
| WIU | 1,462 | 99,790 | 192,820 | 309,140 | 350,469 | 68.26 | 131.89 | 211.45 | 239.72 | 0.86 | 0.84 | 0.86 | 0.82 | 28.5 | 55.0 | 88.2 |
| Total | 16,788 | 1,337,330 | 2,640,001 | 4,129,081 | 4,935,410 | Average 79.66 | 157.26 | 245.95 | 293.98 | | | | | | | |
| Upper Division | | | | | | | | | | | | | | | | |
| EIU | 2,637 | 304,445 | 410,937 | 694,916 | 828,821 | 115.45 | 155.84 | 263.53 | 314.30 | 0.97 | 0.71 | 0.80 | 0.80 | 36.7 | 49.6 | 83.8 |
| ISU | 2,719 | 194,005 | 402,510 | 669,370 | 811,818 | 71.35 | 148.04 | 246.18 | 298.57 | 0.60 | 0.67 | 0.75 | 0.76 | 23.9 | 49.6 | 82.5 |
| NEIU | 1,838 | 183,198 | 318,928 | 533,369 | 621,664 | 99.67 | 173.52 | 290.19 | 338.23 | 0.84 | 0.79 | 0.88 | 0.86 | 29.5 | 51.3 | 85.8 |
| NIU | 3,559 | 423,298 | 700,572 | 1,154,400 | 1,315,069 | 118.94 | 196.85 | 324.36 | 369.51 | 1.00 | 0.90 | 0.99 | 0.94 | 32.2 | 53.3 | 87.8 |
| SIUC | 1,909 | 344,696 | 531,212 | 762,905 | 887,638 | 180.56 | 278.27 | 399.64 | 464.98 | 1.52 | 1.27 | 1.21 | 1.19 | 38.8 | 59.8 | 85.9 |
| UIC | 1,732 | 368,421 | 855,528 | 1,105,415 | 1,345,330 | 212.71 | 493.95 | 638.23 | 776.75 | 1.80 | 2.25 | 1.94 | 1.98 | 27.4 | 63.6 | 82.2 |
| UIUC | 3,377 | 287,082 | 662,798 | 921,596 | 1,177,673 | 85.01 | 196.27 | 272.90 | 348.73 | 0.72 | 0.89 | 0.83 | 0.89 | 24.4 | 56.3 | 78.3 |
| WIU | 1,826 | 217,148 | 419,586 | 606,848 | 687,978 | 118.92 | 229.78 | 332.34 | 376.77 | 1.00 | 1.05 | 1.01 | 0.96 | 31.6 | 61.0 | 88.2 |
| Total | 19,597 | 2,322,293 | 4,302,071 | 6,448,819 | 7,675,991 | Average 118.50 | 219.53 | 329.07 | 391.69 | | | | | | | |
| Graduate I | | | | | | | | | | | | | | | | |
| EIU | 30 | 6,202 | 8,245 | 12,597 | 15,025 | 206.73 | 274.83 | 419.90 | 500.83 | 0.92 | 0.63 | 0.67 | 0.66 | 41.3 | 54.9 | 83.8 |
| ISU | 284 | 60,758 | 122,481 | 196,453 | 238,260 | 213.94 | 431.27 | 691.74 | 838.94 | 0.95 | 0.98 | 1.10 | 1.10 | 25.5 | 51.4 | 82.5 |
| NEIU | 39 | 3,796 | 6,010 | 10,316 | 12,024 | 97.33 | 154.10 | 264.51 | 308.31 | 0.43 | 0.35 | 0.42 | 0.41 | 31.6 | 50.0 | 85.8 |
| NIU | 534 | 105,736 | 174,996 | 288,358 | 328,492 | 198.01 | 327.71 | 540.00 | 615.15 | 0.88 | 0.75 | 0.86 | 0.81 | 32.2 | 53.3 | 87.8 |
| SIUC | 492 | 101,885 | 162,195 | 229,043 | 266,491 | 207.08 | 329.66 | 465.53 | 541.65 | 0.92 | 0.75 | 0.74 | 0.71 | 38.2 | 60.9 | 85.9 |
| UIC | 185 | 86,890 | 190,921 | 240,929 | 293,219 | 469.68 | 1,032.01 | 1,302.32 | 1,584.97 | 2.09 | 2.35 | 2.06 | 2.09 | 29.6 | 65.1 | 82.2 |
| UIUC | 465 | 92,724 | 229,656 | 307,397 | 392,811 | 199.41 | 493.88 | 661.07 | 844.75 | 0.89 | 1.12 | 1.05 | 1.11 | 23.6 | 58.5 | 78.3 |
| WIU | 16 | 2,176 | 4,204 | 5,968 | 6,766 | 136.00 | 262.75 | 373.00 | 422.88 | 0.60 | 0.60 | 0.59 | 0.56 | 32.2 | 62.1 | 88.2 |
| Total | 2,045 | 460,167 | 898,708 | 1,291,061 | 1,553,088 | Average 225.02 | 439.47 | 631.33 | 759.46 | | | | | | | |

2012-2013 Academic Discipline Cost Study, Instructional Activities Cost Analysis

30 Geological Sciences

| Level and Campus | Credit Hours | Accumulative Cost | | | | Cost Per Credit Hour | | | | Ratio of Reported to Avg. | | | | % to Total Instruc. Cost | | |
|-------------------------|-----------------|-------------------|-------------------------------|---------------------|----------------------|----------------------|---------------------|---------------------|----------------------|---------------------------|-----------------|--------------|------------------------|--------------------------|-----------------|--------------|
| | | Direct Salary | Subtotal, Dept and College | Instruction | | Direct Salary | Dept and College | Instruction | | Dir Sal | Dept College | Less P.P. | Total Instr Cost | Dir Sal | Dept College | Less P.P. |
| | | | | Less Phys. Plant | Total Instruction | | | Less Phys. Plant | Total Instruction | | | | | | | |
| Graduate II | | | | | | | | | | | | | | | | |
| NIU | 80 | 19,350 | 32,024 | 52,768 | 60,112 | 241.88 | 400.30 | 659.60 | 751.40 | 0.71 | 0.56 | 0.71 | 0.65 | 32.2 | 53.3 | 87.8 |
| SIUC | 168 | 37,467 | 66,941 | 93,027 | 108,237 | 223.02 | 398.46 | 553.73 | 644.27 | 0.66 | 0.56 | 0.59 | 0.56 | 34.6 | 61.8 | 85.9 |
| UIC | 238 | 141,189 | 305,342 | 383,667 | 466,937 | 593.23 | 1,282.95 | 1,612.05 | 1,961.92 | 1.74 | 1.81 | 1.72 | 1.71 | 30.2 | 65.4 | 82.2 |
| UIUC | 394 | 101,322 | 220,113 | 293,750 | 375,372 | 257.16 | 558.66 | 745.56 | 952.72 | 0.76 | 0.79 | 0.80 | 0.83 | 27.0 | 58.6 | 78.3 |
| Total | 880 | 299,328 | 624,420 | 823,212 | 1,010,658 | Average | 340.15 | 709.57 | 935.47 | 1,148.48 | | | | | | |
| Total All Levels | | | | | | | | | | | | | | | | |
| EIU | 3,716 | 389,903 | 543,738 | 932,808 | 1,112,553 | 104.93 | 146.32 | 251.02 | 299.40 | 0.93 | 0.68 | 0.78 | 0.78 | 35.0 | 48.9 | 83.8 |
| ISU | 7,248 | 410,575 | 923,009 | 1,548,437 | 1,877,959 | 56.65 | 127.35 | 213.64 | 259.10 | 0.50 | 0.59 | 0.66 | 0.67 | 21.9 | 49.1 | 82.5 |
| NEIU | 3,817 | 349,272 | 616,136 | 1,046,541 | 1,219,788 | 91.50 | 161.42 | 274.18 | 319.57 | 0.81 | 0.75 | 0.85 | 0.83 | 28.6 | 50.5 | 85.8 |
| NIU | 6,436 | 866,084 | 1,433,397 | 2,361,943 | 2,690,676 | 134.57 | 222.72 | 366.99 | 418.07 | 1.20 | 1.03 | 1.14 | 1.08 | 32.2 | 53.3 | 87.8 |
| SIUC | 3,114 | 578,223 | 929,378 | 1,325,053 | 1,541,696 | 185.68 | 298.45 | 425.51 | 495.09 | 1.65 | 1.39 | 1.32 | 1.28 | 37.5 | 60.3 | 85.9 |
| UIC | 3,355 | 735,589 | 1,706,651 | 2,202,279 | 2,680,253 | 219.25 | 508.69 | 656.42 | 798.88 | 1.95 | 2.36 | 2.03 | 2.07 | 27.4 | 63.7 | 82.2 |
| UIUC | 8,320 | 770,358 | 1,696,281 | 2,353,156 | 3,007,009 | 92.59 | 203.88 | 282.83 | 361.42 | 0.82 | 0.95 | 0.88 | 0.94 | 25.6 | 56.4 | 78.3 |
| WIU | 3,304 | 319,114 | 616,610 | 921,956 | 1,045,213 | 96.58 | 186.63 | 279.04 | 316.35 | 0.86 | 0.87 | 0.86 | 0.82 | 30.5 | 59.0 | 88.2 |
| Total | 39,310 | 4,419,118 | 8,465,200 | 12,692,173 | 15,175,147 | Average | 112.42 | 215.34 | 322.87 | 386.04 | | | | | | |

2012-2013 Academic Discipline Cost Study, Instructional Activities Cost Analysis

31 Physics

| Level and Campus | Credit Hours | Accumulative Cost | | | | Cost Per Credit Hour | | | | Ratio of Reported to Avg. | | | | % to Total Instruc. Cost | | |
|------------------------|-----------------|-------------------|-------------------------------|---------------------|----------------------|----------------------|---------------------|---------------------|----------------------|---------------------------|-----------------|--------------|------------------------|--------------------------|-----------------|--------------|
| | | Direct Salary | Subtotal, Dept and College | Instruction | | Direct Salary | Dept and College | Instruction | | Dir Sal | Dept College | Less P.P. | Total Instr Cost | Dir Sal | Dept College | Less P.P. |
| | | | | Less Phys. Plant | Total Instruction | | | Less Phys. Plant | Total Instruction | | | | | | | |
| Lower Division | | | | | | | | | | | | | | | | |
| CSU | 224 | 97,362 | 139,201 | 203,520 | 247,481 | 434.65 | 621.43 | 908.57 | 1,104.83 | 4.75 | 3.29 | 3.30 | 3.26 | 39.3 | 56.2 | 82.2 |
| EIU | 650 | 152,524 | 264,475 | 385,750 | 460,081 | 234.65 | 406.88 | 593.46 | 707.82 | 2.57 | 2.16 | 2.16 | 2.09 | 33.2 | 57.5 | 83.8 |
| ISU | 4,779 | 295,787 | 690,576 | 1,149,940 | 1,394,658 | 61.89 | 144.50 | 240.62 | 291.83 | 0.68 | 0.77 | 0.87 | 0.86 | 21.2 | 49.5 | 82.5 |
| NEIU | 1,771 | 108,584 | 185,098 | 352,219 | 410,526 | 61.31 | 104.52 | 198.88 | 231.80 | 0.67 | 0.55 | 0.72 | 0.68 | 26.4 | 45.1 | 85.8 |
| NIU | 2,788 | 281,939 | 446,552 | 788,216 | 897,919 | 101.13 | 160.17 | 282.72 | 322.07 | 1.11 | 0.85 | 1.03 | 0.95 | 31.4 | 49.7 | 87.8 |
| SIUC | 1,188 | 57,308 | 438,038 | 612,483 | 712,623 | 48.24 | 368.72 | 515.56 | 599.85 | 0.53 | 1.95 | 1.87 | 1.77 | 8.0 | 61.5 | 85.9 |
| SIUE | 2,991 | 145,224 | 373,610 | 567,229 | 655,778 | 48.55 | 124.91 | 189.65 | 219.25 | 0.53 | 0.66 | 0.69 | 0.65 | 22.1 | 57.0 | 86.5 |
| UIC | 3,885 | 514,971 | 887,238 | 1,206,062 | 1,467,821 | 132.55 | 228.38 | 310.44 | 377.82 | 1.45 | 1.21 | 1.13 | 1.11 | 35.1 | 60.4 | 82.2 |
| UIUC | 23,961 | 2,247,496 | 4,641,295 | 6,458,847 | 8,253,517 | 93.80 | 193.70 | 269.56 | 344.46 | 1.03 | 1.03 | 0.98 | 1.02 | 27.2 | 56.2 | 78.3 |
| WIU | 1,781 | 124,402 | 241,703 | 385,001 | 436,472 | 69.85 | 135.71 | 216.17 | 245.07 | 0.76 | 0.72 | 0.79 | 0.72 | 28.5 | 55.4 | 88.2 |
| Total | 44,018 | 4,025,597 | 8,307,786 | 12,109,267 | 14,936,876 | Average | 91.45 | 188.74 | 275.10 | 339.34 | | | | | | |
| Upper Division | | | | | | | | | | | | | | | | |
| CSU | 883 | 383,697 | 548,580 | 802,059 | 975,309 | 434.54 | 621.27 | 908.33 | 1,104.54 | 3.67 | 2.66 | 2.68 | 2.67 | 39.3 | 56.2 | 82.2 |
| EIU | 1,969 | 447,693 | 727,725 | 1,072,021 | 1,278,591 | 227.37 | 369.59 | 544.45 | 649.36 | 1.92 | 1.58 | 1.61 | 1.57 | 35.0 | 56.9 | 83.8 |
| GSU | 495 | 25,761 | 44,884 | 92,543 | 104,075 | 52.04 | 90.67 | 186.96 | 210.25 | 0.44 | 0.39 | 0.55 | 0.51 | 24.8 | 43.1 | 88.9 |
| ISU | 3,805 | 382,873 | 854,281 | 1,394,499 | 1,691,262 | 100.62 | 224.52 | 366.49 | 444.48 | 0.85 | 0.96 | 1.08 | 1.07 | 22.6 | 50.5 | 82.5 |
| NEIU | 3,209 | 286,099 | 487,081 | 838,935 | 977,814 | 89.16 | 151.79 | 261.43 | 304.71 | 0.75 | 0.65 | 0.77 | 0.74 | 29.3 | 49.8 | 85.8 |
| NIU | 4,674 | 400,440 | 634,241 | 1,119,509 | 1,275,321 | 85.67 | 135.70 | 239.52 | 272.85 | 0.72 | 0.58 | 0.71 | 0.66 | 31.4 | 49.7 | 87.8 |
| SIUC | 4,038 | 229,540 | 371,431 | 649,266 | 755,420 | 56.84 | 91.98 | 160.79 | 187.08 | 0.48 | 0.39 | 0.47 | 0.45 | 30.4 | 49.2 | 85.9 |
| SIUE | 3,777 | 255,507 | 551,738 | 818,064 | 945,770 | 67.65 | 146.08 | 216.59 | 250.40 | 0.57 | 0.63 | 0.64 | 0.60 | 27.0 | 58.3 | 86.5 |
| UIC | 7,885 | 1,247,664 | 2,383,588 | 3,167,206 | 3,854,605 | 158.23 | 302.29 | 401.67 | 488.85 | 1.34 | 1.29 | 1.19 | 1.18 | 32.4 | 61.8 | 82.2 |
| UIUC | 17,047 | 2,090,479 | 4,729,914 | 6,457,443 | 8,251,722 | 122.63 | 277.46 | 378.80 | 484.06 | 1.03 | 1.19 | 1.12 | 1.17 | 25.3 | 57.3 | 78.3 |
| WIU | 2,341 | 190,319 | 369,775 | 570,362 | 646,615 | 81.30 | 157.96 | 243.64 | 276.21 | 0.69 | 0.68 | 0.72 | 0.67 | 29.4 | 57.2 | 88.2 |
| Total | 50,123 | 5,940,072 | 11,703,238 | 16,981,907 | 20,756,504 | Average | 118.51 | 233.49 | 338.80 | 414.11 | | | | | | |

2012-2013 Academic Discipline Cost Study, Instructional Activities Cost Analysis

31 Physics

| Level and Campus | Credit Hours | Accumulative Cost | | | | Cost Per Credit Hour | | | | Ratio of Reported to Avg. | | | | % to Total Instruc. Cost | | |
|-------------------------|-----------------|-------------------|----------------------------------|---------------------|----------------------|----------------------|---------------------|---------------------|----------------------|---------------------------|-----------------|--------------|------------------------|--------------------------|-----------------|--------------|
| | | Direct Salary | Subtotal, Dept and College | Instruction | | Direct Salary | Dept and College | Instruction | | Dir Sal | Dept College | Less P.P. | Total Instr Cost | Dir Sal | Dept College | Less P.P. |
| | | | | Less Phys. Plant | Total Instruction | | | Less Phys. Plant | Total Instruction | | | | | | | |
| Graduate I | | | | | | | | | | | | | | | | |
| CSU | 24 | 10,419 | 14,897 | 21,781 | 26,485 | 434.13 | 620.71 | 907.54 | 1,103.54 | 2.01 | 1.54 | 1.63 | 1.67 | 39.3 | 56.2 | 82.2 |
| EIU | 85 | 35,044 | 56,964 | 79,855 | 95,243 | 412.28 | 670.16 | 939.47 | 1,120.51 | 1.91 | 1.66 | 1.68 | 1.70 | 36.8 | 59.8 | 83.8 |
| GSU | 48 | 2,927 | 5,101 | 10,145 | 11,409 | 60.98 | 106.27 | 211.35 | 237.69 | 0.28 | 0.26 | 0.38 | 0.36 | 25.7 | 44.7 | 88.9 |
| ISU | 73 | 7,928 | 16,164 | 26,400 | 32,018 | 108.60 | 221.42 | 361.64 | 438.60 | 0.50 | 0.55 | 0.65 | 0.66 | 24.8 | 50.5 | 82.5 |
| NEIU | 85 | 8,062 | 13,492 | 23,003 | 26,811 | 94.85 | 158.73 | 270.62 | 315.42 | 0.44 | 0.39 | 0.48 | 0.48 | 30.1 | 50.3 | 85.8 |
| NIU | 238 | 33,946 | 53,765 | 94,901 | 108,109 | 142.63 | 225.90 | 398.74 | 454.24 | 0.66 | 0.56 | 0.71 | 0.69 | 31.4 | 49.7 | 87.8 |
| SIUC | 311 | 87,451 | 137,747 | 189,920 | 220,971 | 281.19 | 442.92 | 610.68 | 710.52 | 1.30 | 1.10 | 1.09 | 1.08 | 39.6 | 62.3 | 85.9 |
| SIUE | 81 | 16,938 | 33,814 | 45,526 | 52,633 | 209.11 | 417.46 | 562.05 | 649.79 | 0.97 | 1.03 | 1.01 | 0.98 | 32.2 | 64.2 | 86.5 |
| UIC | 525 | 126,671 | 244,468 | 316,732 | 385,474 | 241.28 | 465.65 | 603.30 | 734.24 | 1.12 | 1.15 | 1.08 | 1.11 | 32.9 | 63.4 | 82.2 |
| UIUC | 255 | 52,779 | 129,705 | 173,483 | 221,687 | 206.98 | 508.65 | 680.33 | 869.36 | 0.96 | 1.26 | 1.22 | 1.32 | 23.8 | 58.5 | 78.3 |
| WIU | 714 | 143,956 | 279,697 | 380,076 | 430,888 | 201.62 | 391.73 | 532.32 | 603.48 | 0.93 | 0.97 | 0.95 | 0.91 | 33.4 | 64.9 | 88.2 |
| Total | 2,439 | 526,121 | 985,814 | 1,361,822 | 1,611,728 | Average | 215.71 | 404.19 | 558.35 | 660.82 | | | | | | |
| Graduate II | | | | | | | | | | | | | | | | |
| NIU | 665 | 115,864 | 183,513 | 323,919 | 369,002 | 174.23 | 275.96 | 487.10 | 554.89 | 0.60 | 0.39 | 0.51 | 0.47 | 31.4 | 49.7 | 87.8 |
| SIUC | 243 | 32,586 | 61,199 | 88,872 | 103,402 | 134.10 | 251.85 | 365.73 | 425.52 | 0.46 | 0.35 | 0.39 | 0.36 | 31.5 | 59.2 | 85.9 |
| UIC | 1,568 | 584,173 | 1,133,203 | 1,443,450 | 1,756,731 | 372.56 | 722.71 | 920.57 | 1,120.36 | 1.29 | 1.02 | 0.97 | 0.94 | 33.3 | 64.5 | 82.2 |
| UIUC | 6,006 | 1,718,957 | 4,652,644 | 6,169,849 | 7,884,217 | 286.21 | 774.67 | 1,027.28 | 1,312.72 | 0.99 | 1.09 | 1.09 | 1.10 | 21.8 | 59.0 | 78.3 |
| Total | 8,482 | 2,451,580 | 6,030,559 | 8,026,090 | 10,113,352 | Average | 289.03 | 710.98 | 946.25 | 1,192.33 | | | | | | |
| Total All Levels | | | | | | | | | | | | | | | | |
| CSU | 1,131 | 491,478 | 702,678 | 1,027,360 | 1,249,275 | 434.55 | 621.29 | 908.36 | 1,104.58 | 3.53 | 2.42 | 2.48 | 2.45 | 39.3 | 56.2 | 82.2 |
| EIU | 2,704 | 635,261 | 1,049,164 | 1,537,626 | 1,833,915 | 234.93 | 388.00 | 568.65 | 678.22 | 1.91 | 1.51 | 1.55 | 1.50 | 34.6 | 57.2 | 83.8 |
| GSU | 543 | 28,688 | 49,985 | 102,688 | 115,484 | 52.83 | 92.05 | 189.11 | 212.68 | 0.43 | 0.36 | 0.52 | 0.47 | 24.8 | 43.3 | 88.9 |
| ISU | 8,657 | 686,588 | 1,561,021 | 2,570,839 | 3,117,938 | 79.31 | 180.32 | 296.97 | 360.16 | 0.64 | 0.70 | 0.81 | 0.80 | 22.0 | 50.1 | 82.5 |
| NEIU | 5,065 | 402,745 | 685,671 | 1,214,157 | 1,415,151 | 79.52 | 135.37 | 239.72 | 279.40 | 0.65 | 0.53 | 0.65 | 0.62 | 28.5 | 48.5 | 85.8 |
| NIU | 8,365 | 832,189 | 1,318,071 | 2,326,545 | 2,650,351 | 99.48 | 157.57 | 278.13 | 316.84 | 0.81 | 0.61 | 0.76 | 0.70 | 31.4 | 49.7 | 87.8 |
| SIUC | 5,780 | 406,885 | 1,008,415 | 1,540,541 | 1,792,416 | 70.40 | 174.47 | 266.53 | 310.11 | 0.57 | 0.68 | 0.73 | 0.69 | 22.7 | 56.3 | 85.9 |
| SIUE | 6,849 | 417,669 | 959,162 | 1,430,819 | 1,654,181 | 60.98 | 140.04 | 208.91 | 241.52 | 0.49 | 0.54 | 0.57 | 0.54 | 25.2 | 58.0 | 86.5 |
| UIC | 13,863 | 2,473,479 | 4,648,497 | 6,133,450 | 7,464,631 | 178.42 | 335.32 | 442.43 | 538.46 | 1.45 | 1.30 | 1.21 | 1.19 | 33.1 | 62.3 | 82.2 |
| UIUC | 47,269 | 6,109,711 | 14,153,558 | 19,259,622 | 24,611,143 | 129.25 | 299.43 | 407.45 | 520.66 | 1.05 | 1.16 | 1.11 | 1.15 | 24.8 | 57.5 | 78.3 |
| WIU | 4,836 | 458,677 | 891,175 | 1,335,439 | 1,513,975 | 94.85 | 184.28 | 276.15 | 313.06 | 0.77 | 0.72 | 0.75 | 0.69 | 30.3 | 58.9 | 88.2 |
| Total | 105,062 | 12,943,370 | 27,027,397 | 38,479,086 | 47,418,460 | Average | 123.20 | 257.25 | 366.25 | 451.34 | | | | | | |

2012-2013 Academic Discipline Cost Study, Instructional Activities Cost Analysis

32 Physical Sciences and Science Technologies, Other

| Level and Campus | Credit Hours | Accumulative Cost | | | | Cost Per Credit Hour | | | | Ratio of Reported to Avg. | | | | % to Total Instruc. Cost | | |
|-------------------------|---------------|-------------------|----------------------------|------------------------------|-------------------|-----------------------|------------------|------------------------------|-------------------|---------------------------|--------------|------------|------------------|--------------------------|--------------|------------|
| | | Direct Salary | Subtotal, Dept and College | Instruction Less Phys. Plant | Total Instruction | Direct Salary | Dept and College | Instruction Less Phys. Plant | Total Instruction | Dir Sal | Dept College | Instr P.P. | Total Instr Cost | Dir Sal | Dept College | Instr P.P. |
| Lower Division | | | | | | | | | | | | | | | | |
| NIU | 12 | 1,497 | 2,816 | 4,632 | 5,277 | 124.75 | 234.67 | 386.00 | 439.75 | 2.00 | 2.27 | 2.49 | 2.23 | 28.4 | 53.4 | 87.8 |
| UIS | 287 | 16,476 | 19,520 | 57,021 | 66,113 | 57.41 | 68.01 | 198.68 | 230.36 | 0.92 | 0.66 | 1.28 | 1.17 | 24.9 | 29.5 | 86.2 |
| UIUC | 8,557 | 533,439 | 892,451 | 1,308,768 | 1,672,425 | 62.34 | 104.29 | 152.95 | 195.45 | 1.00 | 1.01 | 0.99 | 0.99 | 31.9 | 53.4 | 78.3 |
| Total | 8,856 | 551,412 | 914,787 | 1,370,421 | 1,743,815 | Average 62.26 | 103.30 | 154.74 | 196.91 | | | | | | | |
| Upper Division | | | | | | | | | | | | | | | | |
| GSU | 512 | 28,837 | 50,502 | 102,099 | 114,821 | 56.32 | 98.64 | 199.41 | 224.26 | 0.68 | 0.72 | 0.98 | 0.88 | 25.1 | 44.0 | 88.9 |
| NIU | 496 | 52,421 | 98,598 | 162,219 | 184,796 | 105.69 | 198.79 | 327.05 | 372.57 | 1.28 | 1.46 | 1.61 | 1.46 | 28.4 | 53.4 | 87.8 |
| UIS | 267 | 17,131 | 20,296 | 55,863 | 64,770 | 64.16 | 76.01 | 209.22 | 242.58 | 0.78 | 0.56 | 1.03 | 0.95 | 26.4 | 31.3 | 86.2 |
| UIUC | 8,132 | 680,112 | 1,115,224 | 1,592,130 | 2,034,523 | 83.63 | 137.14 | 195.79 | 250.19 | 1.01 | 1.00 | 0.96 | 0.98 | 33.4 | 54.8 | 78.3 |
| Total | 9,407 | 778,501 | 1,284,620 | 1,912,311 | 2,398,910 | Average 82.76 | 136.56 | 203.29 | 255.01 | | | | | | | |
| Graduate I | | | | | | | | | | | | | | | | |
| GSU | 36 | 1,768 | 3,104 | 6,482 | 7,290 | 49.11 | 86.22 | 180.06 | 202.50 | 0.15 | 0.16 | 0.25 | 0.22 | 24.3 | 42.6 | 88.9 |
| NIU | 13 | 2,288 | 4,302 | 7,077 | 8,062 | 176.00 | 330.92 | 544.38 | 620.15 | 0.55 | 0.62 | 0.75 | 0.67 | 28.4 | 53.4 | 87.8 |
| UIS | 8 | 542 | 642 | 1,719 | 1,993 | 67.75 | 80.25 | 214.88 | 249.13 | 0.21 | 0.15 | 0.30 | 0.27 | 27.2 | 32.2 | 86.3 |
| UIUC | 642 | 219,725 | 367,110 | 489,667 | 625,727 | 342.25 | 571.82 | 762.72 | 974.65 | 1.07 | 1.07 | 1.06 | 1.06 | 35.1 | 58.7 | 78.3 |
| Total | 699 | 224,323 | 375,158 | 504,945 | 643,072 | Average 320.92 | 536.71 | 722.38 | 919.99 | | | | | | | |
| Graduate II | | | | | | | | | | | | | | | | |
| NIU | 8 | 1,720 | 3,236 | 5,323 | 6,063 | 215.00 | 404.50 | 665.38 | 757.88 | 0.83 | 0.76 | 0.94 | 0.84 | 28.4 | 53.4 | 87.8 |
| UIUC | 1,624 | 420,096 | 861,638 | 1,151,273 | 1,471,168 | 258.68 | 530.57 | 708.91 | 905.89 | 1.00 | 1.00 | 1.00 | 1.00 | 28.6 | 58.6 | 78.3 |
| Total | 1,632 | 421,816 | 864,874 | 1,156,596 | 1,477,231 | Average 258.47 | 529.95 | 708.70 | 905.17 | | | | | | | |
| Total All Levels | | | | | | | | | | | | | | | | |
| GSU | 548 | 30,605 | 53,606 | 108,581 | 122,111 | 55.85 | 97.82 | 198.14 | 222.83 | 0.58 | 0.59 | 0.83 | 0.73 | 25.1 | 43.9 | 88.9 |
| NIU | 529 | 57,926 | 108,952 | 179,251 | 204,198 | 109.50 | 205.96 | 338.85 | 386.01 | 1.14 | 1.23 | 1.41 | 1.27 | 28.4 | 53.4 | 87.8 |
| UIS | 562 | 34,149 | 40,458 | 114,603 | 132,876 | 60.76 | 71.99 | 203.92 | 236.43 | 0.63 | 0.43 | 0.85 | 0.78 | 25.7 | 30.4 | 86.2 |
| UIUC | 18,955 | 1,853,372 | 3,236,423 | 4,541,838 | 5,803,843 | 97.78 | 170.74 | 239.61 | 306.19 | 1.02 | 1.02 | 1.00 | 1.01 | 31.9 | 55.8 | 78.3 |
| Total | 20,594 | 1,976,052 | 3,439,439 | 4,944,273 | 6,263,028 | Average 95.95 | 167.01 | 240.08 | 304.12 | | | | | | | |

2012-2013 Academic Discipline Cost Study, Instructional Activities Cost Analysis

33 Psychology

| Level and Campus | Credit Hours | Accumulative Cost | | | | Cost Per Credit Hour | | | | Ratio of Reported to Avg. | | | | % to Total Instruc. Cost | | |
|-----------------------|----------------|-------------------|----------------------------|-------------------|-------------------|----------------------|------------------|------------------|-------------------|---------------------------|--------------|-----------|------------------|--------------------------|----------------|------------|
| | | Direct Salary | Subtotal, Dept and College | Instruction | | Direct Salary | Dept and College | Instruction | | Dir Sal | Dept College | Less P.P. | Total Instr Cost | Dir Sal | Subtot College | Instr P.P. |
| | | | | Less Phys. Plant | Total Instruction | | | Less Phys. Plant | Total Instruction | | | | | | | |
| Lower Division | | | | | | | | | | | | | | | | |
| CSU | 1,936 | 157,150 | 229,166 | 452,863 | 550,684 | 81.17 | 118.37 | 233.92 | 284.44 | 1.58 | 1.10 | 1.33 | 1.34 | 28.5 | 41.6 | 82.2 |
| EIU | 3,328 | 192,624 | 300,631 | 590,526 | 704,316 | 57.88 | 90.33 | 177.44 | 211.63 | 1.13 | 0.84 | 1.01 | 1.00 | 27.3 | 42.7 | 83.8 |
| ISU | 13,951 | 512,671 | 1,231,854 | 2,123,485 | 2,575,383 | 36.75 | 88.30 | 152.21 | 184.60 | 0.72 | 0.82 | 0.86 | 0.87 | 19.9 | 47.8 | 82.5 |
| NEIU | 2,754 | 178,176 | 296,967 | 559,801 | 652,472 | 64.70 | 107.83 | 203.27 | 236.92 | 1.26 | 1.00 | 1.15 | 1.11 | 27.3 | 45.5 | 85.8 |
| NIU | 6,997 | 574,363 | 1,242,946 | 2,147,776 | 2,446,701 | 82.09 | 177.64 | 306.96 | 349.68 | 1.60 | 1.66 | 1.74 | 1.64 | 23.5 | 50.8 | 87.8 |
| SIUC | 5,991 | 83,992 | 529,924 | 936,207 | 1,089,296 | 14.02 | 88.45 | 156.27 | 181.82 | 0.27 | 0.82 | 0.89 | 0.86 | 7.7 | 48.6 | 85.9 |
| SIUE | 6,759 | 165,051 | 450,488 | 780,523 | 902,368 | 24.42 | 66.65 | 115.48 | 133.51 | 0.48 | 0.62 | 0.65 | 0.63 | 18.3 | 49.9 | 86.5 |
| UIC | 10,287 | 719,538 | 879,306 | 1,379,170 | 1,678,500 | 69.95 | 85.48 | 134.07 | 163.17 | 1.37 | 0.80 | 0.76 | 0.77 | 42.9 | 52.4 | 82.2 |
| UIS | 787 | 52,522 | 82,612 | 194,697 | 225,741 | 66.74 | 104.97 | 247.39 | 286.84 | 1.30 | 0.98 | 1.40 | 1.35 | 23.3 | 36.6 | 86.2 |
| UIUC | 21,571 | 1,091,412 | 2,726,041 | 3,920,432 | 5,009,772 | 50.60 | 126.38 | 181.75 | 232.25 | 0.99 | 1.18 | 1.03 | 1.09 | 21.8 | 54.4 | 78.3 |
| WIU | 5,366 | 356,742 | 586,515 | 984,985 | 1,116,669 | 66.48 | 109.30 | 183.56 | 208.10 | 1.30 | 1.02 | 1.04 | 0.98 | 31.9 | 52.5 | 88.2 |
| Total | 79,727 | 4,084,241 | 8,556,450 | 14,070,465 | 16,951,902 | Average | 51.23 | 107.32 | 176.48 | 212.62 | | | | | | |
| Upper Division | | | | | | | | | | | | | | | | |
| CSU | 8,348 | 677,542 | 988,032 | 1,952,494 | 2,374,243 | 81.16 | 118.36 | 233.89 | 284.41 | 0.93 | 0.77 | 0.95 | 0.97 | 28.5 | 41.6 | 82.2 |
| EIU | 8,997 | 901,689 | 1,244,163 | 2,163,440 | 2,580,318 | 100.22 | 138.29 | 240.46 | 286.80 | 1.15 | 0.90 | 0.98 | 0.98 | 34.9 | 48.2 | 83.8 |
| GSU | 8,501 | 531,346 | 989,867 | 1,932,057 | 2,172,810 | 62.50 | 116.44 | 227.27 | 255.59 | 0.72 | 0.76 | 0.92 | 0.87 | 24.5 | 45.6 | 88.9 |
| ISU | 13,983 | 1,071,480 | 1,908,358 | 3,188,113 | 3,866,574 | 76.63 | 136.48 | 228.00 | 276.52 | 0.88 | 0.89 | 0.93 | 0.94 | 27.7 | 49.4 | 82.5 |
| NEIU | 6,318 | 601,556 | 1,042,702 | 1,762,508 | 2,054,278 | 95.21 | 165.04 | 278.97 | 325.15 | 1.09 | 1.07 | 1.13 | 1.11 | 29.3 | 50.8 | 85.8 |
| NIU | 16,721 | 1,537,600 | 2,900,509 | 4,881,218 | 5,560,580 | 91.96 | 173.47 | 291.92 | 332.55 | 1.06 | 1.13 | 1.19 | 1.13 | 27.7 | 52.2 | 87.8 |
| SIUC | 11,203 | 474,686 | 976,087 | 1,744,868 | 2,037,868 | 42.37 | 87.13 | 155.75 | 181.90 | 0.49 | 0.57 | 0.63 | 0.62 | 23.3 | 47.9 | 85.6 |
| SIUE | 8,607 | 446,041 | 1,025,296 | 1,568,863 | 1,813,774 | 51.82 | 119.12 | 182.28 | 210.73 | 0.60 | 0.77 | 0.74 | 0.72 | 24.6 | 56.5 | 86.5 |
| UIC | 20,914 | 2,935,060 | 3,537,662 | 4,963,847 | 6,041,181 | 140.34 | 169.15 | 237.35 | 288.86 | 1.61 | 1.10 | 0.96 | 0.98 | 48.6 | 58.6 | 82.2 |
| UIS | 3,618 | 285,189 | 476,825 | 1,022,958 | 1,186,065 | 78.83 | 131.79 | 282.74 | 327.82 | 0.91 | 0.86 | 1.15 | 1.11 | 24.0 | 40.2 | 86.2 |
| UIUC | 20,910 | 1,537,605 | 4,493,575 | 6,214,560 | 7,941,352 | 73.53 | 214.90 | 297.21 | 379.79 | 0.85 | 1.39 | 1.21 | 1.29 | 19.4 | 56.6 | 78.3 |
| WIU | 7,421 | 793,421 | 1,304,450 | 1,971,375 | 2,234,931 | 106.92 | 175.78 | 265.65 | 301.16 | 1.23 | 1.14 | 1.08 | 1.02 | 35.5 | 58.4 | 88.2 |
| Total | 135,541 | 11,793,215 | 20,887,526 | 33,366,301 | 39,863,974 | Average | 87.01 | 154.10 | 246.17 | 294.11 | | | | | | |

2012-2013 Academic Discipline Cost Study, Instructional Activities Cost Analysis

33 Psychology

| Level and Campus | Credit Hours | Accumulative Cost | | | | Cost Per Credit Hour | | | | Ratio of Reported to Avg. | | | | % to Total Instruc. Cost | | |
|------------------------|-----------------|-------------------|-------------------------------|---------------------|----------------------|-----------------------|---------------------|---------------------|----------------------|---------------------------|-----------------|--------------|------------------------|--------------------------|-----------------|--------------|
| | | Direct Salary | Subtotal, Dept and College | Instruction | | Direct Salary | Dept and College | Instruction | | Dir Sal | Dept College | Less P.P. | Total Instr Cost | Dir Sal | Dept College | Less P.P. |
| | | | | Less Phys. Plant | Total Instruction | | | Less Phys. Plant | Total Instruction | | | | | | | |
| Graduate I | | | | | | | | | | | | | | | | |
| CSU | 2,193 | 357,112 | 502,731 | 839,067 | 1,020,308 | 162.84 | 229.24 | 382.61 | 465.26 | 0.93 | 0.70 | 0.77 | 0.80 | 35.0 | 49.3 | 82.2 |
| EIU | 1,397 | 436,434 | 575,299 | 838,109 | 999,606 | 312.41 | 411.81 | 599.93 | 715.54 | 1.79 | 1.25 | 1.21 | 1.23 | 43.7 | 57.6 | 83.8 |
| GSU | 3,524 | 583,427 | 1,090,216 | 1,864,761 | 2,097,128 | 165.56 | 309.37 | 529.16 | 595.10 | 0.95 | 0.94 | 1.07 | 1.03 | 27.8 | 52.0 | 88.9 |
| ISU | 1,723 | 218,905 | 400,093 | 652,311 | 791,129 | 127.05 | 232.21 | 378.59 | 459.16 | 0.73 | 0.71 | 0.77 | 0.79 | 27.7 | 50.6 | 82.5 |
| NEIU | 427 | 67,474 | 113,329 | 175,830 | 204,937 | 158.02 | 265.41 | 411.78 | 479.95 | 0.91 | 0.81 | 0.83 | 0.83 | 32.9 | 55.3 | 85.8 |
| NIU | 2,444 | 409,329 | 741,844 | 1,237,788 | 1,410,061 | 167.48 | 303.54 | 506.46 | 576.95 | 0.96 | 0.92 | 1.02 | 0.99 | 29.0 | 52.6 | 87.8 |
| SIUC | 2,585 | 556,026 | 1,072,529 | 1,482,619 | 1,723,181 | 215.10 | 414.90 | 573.55 | 666.61 | 1.23 | 1.26 | 1.16 | 1.15 | 32.3 | 62.2 | 86.0 |
| SIUE | 1,460 | 263,520 | 658,525 | 883,027 | 1,020,874 | 180.49 | 451.04 | 604.81 | 699.23 | 1.04 | 1.37 | 1.22 | 1.21 | 25.8 | 64.5 | 86.5 |
| UIC | 2,061 | 392,438 | 875,761 | 1,139,789 | 1,387,164 | 190.41 | 424.92 | 553.03 | 673.05 | 1.09 | 1.29 | 1.12 | 1.16 | 28.3 | 63.1 | 82.2 |
| UIS | 2,180 | 250,278 | 501,527 | 898,712 | 1,042,008 | 114.81 | 230.06 | 412.25 | 477.99 | 0.66 | 0.70 | 0.83 | 0.82 | 24.0 | 48.1 | 86.2 |
| UIUC | 1,821 | 163,271 | 520,134 | 709,198 | 906,258 | 89.66 | 285.63 | 389.46 | 497.67 | 0.51 | 0.87 | 0.79 | 0.86 | 18.0 | 57.4 | 78.3 |
| WIU | 1,524 | 369,864 | 608,089 | 824,948 | 935,237 | 242.69 | 399.01 | 541.30 | 613.67 | 1.39 | 1.22 | 1.09 | 1.06 | 39.5 | 65.0 | 88.2 |
| Total | 23,339 | 4,068,078 | 7,660,077 | 11,546,159 | 13,537,891 | Average 174.30 | 328.21 | 494.72 | 580.05 | | | | | | | |
| Graduate II | | | | | | | | | | | | | | | | |
| CSU | 12 | 970 | 1,415 | 2,796 | 3,399 | 80.83 | 117.92 | 233.00 | 283.25 | 0.34 | 0.23 | 0.34 | 0.33 | 28.5 | 41.6 | 82.3 |
| GSU | 247 | 93,977 | 186,748 | 303,348 | 341,148 | 380.47 | 756.06 | 1,228.13 | 1,381.17 | 1.61 | 1.50 | 1.78 | 1.63 | 27.5 | 54.7 | 88.9 |
| ISU | 681 | 126,328 | 188,618 | 305,776 | 370,848 | 185.50 | 276.97 | 449.01 | 544.56 | 0.78 | 0.55 | 0.65 | 0.64 | 34.1 | 50.9 | 82.5 |
| NIU | 1,944 | 371,697 | 694,137 | 1,165,678 | 1,327,915 | 191.20 | 357.07 | 599.63 | 683.08 | 0.81 | 0.71 | 0.87 | 0.81 | 28.0 | 52.3 | 87.8 |
| SIUC | 1,860 | 355,693 | 684,765 | 955,233 | 1,110,044 | 191.23 | 368.15 | 513.57 | 596.80 | 0.81 | 0.73 | 0.74 | 0.70 | 32.0 | 61.7 | 86.1 |
| SIUE | 27 | 5,311 | 21,239 | 27,864 | 32,214 | 196.70 | 786.63 | 1,032.00 | 1,193.11 | 0.83 | 1.56 | 1.50 | 1.41 | 16.5 | 65.9 | 86.5 |
| UIC | 4,092 | 1,950,711 | 2,616,090 | 3,345,811 | 4,071,973 | 476.71 | 639.32 | 817.65 | 995.11 | 2.01 | 1.27 | 1.19 | 1.17 | 47.9 | 64.2 | 82.2 |
| UIUC | 7,549 | 981,763 | 3,896,712 | 5,210,028 | 6,657,698 | 130.05 | 516.19 | 690.16 | 881.93 | 0.55 | 1.02 | 1.00 | 1.04 | 14.7 | 58.5 | 78.3 |
| Total | 16,412 | 3,886,450 | 8,289,724 | 11,316,534 | 13,915,239 | Average 236.81 | 505.10 | 689.53 | 847.87 | | | | | | | |

2012-2013 Academic Discipline Cost Study, Instructional Activities Cost Analysis

33 Psychology

| Level and Campus | Credit Hours | Accumulative Cost | | | | Cost Per Credit Hour | | | | Ratio of Reported to Avg. | | | | % to Total Instruc. Cost | | |
|-------------------------|-----------------|-------------------|----------------------------------|---------------------|----------------------|----------------------|---------------------------------|---------------------|----------------------|---------------------------|-----------------|--------------|------------------------|--------------------------|-----------------|--------------|
| | | Direct Salary | Subtotal, Dept and College | Instruction | | Direct Salary | Subtotal Dept and College | Instruction | | Dir Sal | Dept College | Less P.P. | Total Instr Cost | Dir Sal | Dept College | Less P.P. |
| | | | | Less Phys. Plant | Total Instruction | | | Less Phys. Plant | Total Instruction | | | | | | | |
| Total All Levels | | | | | | | | | | | | | | | | |
| CSU | 12,489 | 1,192,774 | 1,721,344 | 3,247,220 | 3,948,634 | 95.51 | 137.83 | 260.01 | 316.17 | 1.02 | 0.77 | 0.94 | 0.96 | 30.2 | 43.6 | 82.2 |
| EIU | 13,722 | 1,530,747 | 2,120,093 | 3,592,075 | 4,284,240 | 111.55 | 154.50 | 261.77 | 312.22 | 1.19 | 0.87 | 0.95 | 0.94 | 35.7 | 49.5 | 83.8 |
| GSU | 12,272 | 1,208,750 | 2,266,831 | 4,100,166 | 4,611,086 | 98.50 | 184.72 | 334.11 | 375.74 | 1.05 | 1.04 | 1.21 | 1.14 | 26.2 | 49.2 | 88.9 |
| ISU | 30,338 | 1,929,384 | 3,728,923 | 6,269,685 | 7,603,934 | 63.60 | 122.91 | 206.66 | 250.64 | 0.68 | 0.69 | 0.75 | 0.76 | 25.4 | 49.0 | 82.5 |
| NEIU | 9,499 | 847,206 | 1,452,998 | 2,498,139 | 2,911,687 | 89.19 | 152.96 | 262.99 | 306.53 | 0.95 | 0.86 | 0.95 | 0.93 | 29.1 | 49.9 | 85.8 |
| NIU | 28,106 | 2,892,989 | 5,579,436 | 9,432,460 | 10,745,257 | 102.93 | 198.51 | 335.60 | 382.31 | 1.10 | 1.12 | 1.22 | 1.16 | 26.9 | 51.9 | 87.8 |
| SIUC | 21,639 | 1,470,397 | 3,263,305 | 5,118,927 | 5,960,389 | 67.95 | 150.81 | 236.56 | 275.45 | 0.73 | 0.85 | 0.86 | 0.83 | 24.7 | 54.7 | 85.9 |
| SIUE | 16,853 | 879,923 | 2,155,548 | 3,260,277 | 3,769,230 | 52.21 | 127.90 | 193.45 | 223.65 | 0.56 | 0.72 | 0.70 | 0.68 | 23.3 | 57.2 | 86.5 |
| UIC | 37,354 | 5,997,747 | 7,908,819 | 10,828,617 | 13,178,818 | 160.57 | 211.73 | 289.89 | 352.81 | 1.72 | 1.19 | 1.05 | 1.07 | 45.5 | 60.0 | 82.2 |
| UIS | 6,585 | 587,989 | 1,060,964 | 2,116,367 | 2,453,814 | 89.29 | 161.12 | 321.39 | 372.64 | 0.96 | 0.91 | 1.17 | 1.13 | 24.0 | 43.2 | 86.2 |
| UIUC | 51,851 | 3,774,051 | 11,636,462 | 16,054,218 | 20,515,080 | 72.79 | 224.42 | 309.62 | 395.65 | 0.78 | 1.26 | 1.12 | 1.20 | 18.4 | 56.7 | 78.3 |
| WIU | 14,311 | 1,520,027 | 2,499,054 | 3,781,308 | 4,286,837 | 106.21 | 174.62 | 264.22 | 299.55 | 1.14 | 0.98 | 0.96 | 0.91 | 35.5 | 58.3 | 88.2 |
| Total | 255,019 | 23,831,984 | 45,393,777 | 70,299,459 | 84,269,006 | Average | 93.45 | 178.00 | 275.66 | 330.44 | | | | | | |

2012-2013 Academic Discipline Cost Study, Instructional Activities Cost Analysis

34 Protective Services

| Level and Campus | Credit Hours | Accumulative Cost | | | | Cost Per Credit Hour | | | | Ratio of Reported to Avg. | | | | % to Total Instruc. Cost | | |
|------------------------|-----------------|-------------------|----------------------------------|---------------------|----------------------|----------------------|---------------------|---------------------|----------------------|---------------------------|-----------------|--------------|------------------------|--------------------------|-----------------|--------------|
| | | Direct Salary | Subtotal, Dept and College | Instruction | | Direct Salary | Dept and College | Instruction | | Dir Sal | Dept College | Less P.P. | Total Instr Cost | Dir Sal | Dept College | Less P.P. |
| | | | | Less Phys. Plant | Total Instruction | | | Less Phys. Plant | Total Instruction | | | | | | | |
| Lower Division | | | | | | | | | | | | | | | | |
| CSU | 803 | 103,681 | 155,510 | 268,915 | 327,002 | 129.12 | 193.66 | 334.89 | 407.23 | 2.34 | 1.92 | 1.95 | 2.01 | 31.7 | 47.6 | 82.2 |
| ISU | 4,588 | 218,469 | 426,807 | 732,466 | 888,342 | 47.62 | 93.03 | 159.65 | 193.62 | 0.86 | 0.92 | 0.93 | 0.96 | 24.6 | 48.0 | 82.5 |
| NEIU | 1,341 | 105,403 | 184,265 | 325,069 | 378,882 | 78.60 | 137.41 | 242.41 | 282.54 | 1.42 | 1.36 | 1.41 | 1.40 | 27.8 | 48.6 | 85.8 |
| SIUC | 1,545 | 53,814 | 230,726 | 362,517 | 422,085 | 34.83 | 149.34 | 234.64 | 273.19 | 0.63 | 1.48 | 1.37 | 1.35 | 12.7 | 54.7 | 85.9 |
| SIUE | 2,409 | 64,956 | 179,688 | 302,538 | 349,766 | 26.96 | 74.59 | 125.59 | 145.19 | 0.49 | 0.74 | 0.73 | 0.72 | 18.6 | 51.4 | 86.5 |
| UIC | 4,686 | 231,001 | 354,299 | 571,167 | 695,131 | 49.30 | 75.61 | 121.89 | 148.34 | 0.89 | 0.75 | 0.71 | 0.73 | 33.2 | 51.0 | 82.2 |
| UIS | 591 | 53,109 | 92,483 | 186,333 | 216,043 | 89.86 | 156.49 | 315.28 | 365.55 | 1.63 | 1.55 | 1.83 | 1.81 | 24.6 | 42.8 | 86.2 |
| WIU | 5,671 | 365,782 | 562,049 | 969,592 | 1,099,218 | 64.50 | 99.11 | 170.97 | 193.83 | 1.17 | 0.98 | 0.99 | 0.96 | 33.3 | 51.1 | 88.2 |
| Total | 21,634 | 1,196,215 | 2,185,827 | 3,718,597 | 4,376,469 | Average | 55.29 | 101.04 | 171.89 | 202.30 | | | | | | |
| Upper Division | | | | | | | | | | | | | | | | |
| CSU | 4,483 | 578,742 | 868,046 | 1,501,063 | 1,825,301 | 129.10 | 193.63 | 334.83 | 407.16 | 1.90 | 1.57 | 1.60 | 1.66 | 31.7 | 47.6 | 82.2 |
| GSU | 6,656 | 213,436 | 480,189 | 1,051,375 | 1,182,387 | 32.07 | 72.14 | 157.96 | 177.64 | 0.47 | 0.59 | 0.76 | 0.73 | 18.1 | 40.6 | 88.9 |
| ISU | 7,839 | 430,859 | 947,777 | 1,595,264 | 1,934,751 | 54.96 | 120.91 | 203.50 | 246.81 | 0.81 | 0.98 | 0.97 | 1.01 | 22.3 | 49.0 | 82.5 |
| NEIU | 6,416 | 576,559 | 1,063,893 | 1,796,485 | 2,093,879 | 89.86 | 165.82 | 280.00 | 326.35 | 1.32 | 1.35 | 1.34 | 1.33 | 27.5 | 50.8 | 85.8 |
| SIUC | 7,210 | 468,149 | 1,189,281 | 1,850,599 | 2,162,953 | 64.93 | 164.95 | 256.67 | 299.99 | 0.95 | 1.34 | 1.23 | 1.23 | 21.6 | 55.0 | 85.6 |
| SIUE | 4,372 | 205,320 | 457,541 | 716,379 | 828,211 | 46.96 | 104.65 | 163.86 | 189.44 | 0.69 | 0.85 | 0.78 | 0.77 | 24.8 | 55.2 | 86.5 |
| UIC | 10,476 | 699,309 | 1,054,679 | 1,601,024 | 1,948,504 | 66.75 | 100.68 | 152.83 | 186.00 | 0.98 | 0.82 | 0.73 | 0.76 | 35.9 | 54.1 | 82.2 |
| UIS | 3,345 | 278,866 | 492,474 | 1,013,814 | 1,175,463 | 83.37 | 147.23 | 303.08 | 351.41 | 1.22 | 1.19 | 1.45 | 1.44 | 23.7 | 41.9 | 86.2 |
| WIU | 18,398 | 1,260,360 | 1,971,299 | 3,328,193 | 3,773,144 | 68.51 | 107.15 | 180.90 | 205.08 | 1.01 | 0.87 | 0.87 | 0.84 | 33.4 | 52.2 | 88.2 |
| Total | 69,195 | 4,711,600 | 8,525,179 | 14,454,196 | 16,924,593 | Average | 68.09 | 123.21 | 208.89 | 244.59 | | | | | | |
| Graduate I | | | | | | | | | | | | | | | | |
| CSU | 612 | 78,999 | 118,489 | 204,897 | 249,156 | 129.08 | 193.61 | 334.80 | 407.12 | 1.05 | 0.90 | 0.99 | 1.04 | 31.7 | 47.6 | 82.2 |
| GSU | 1,579 | 153,274 | 298,424 | 538,131 | 605,187 | 97.07 | 189.00 | 340.80 | 383.27 | 0.79 | 0.88 | 1.01 | 0.98 | 25.3 | 49.3 | 88.9 |
| ISU | 334 | 39,626 | 66,197 | 108,578 | 131,684 | 118.64 | 198.19 | 325.08 | 394.26 | 0.96 | 0.93 | 0.96 | 1.01 | 30.1 | 50.3 | 82.5 |
| NEIU | 30 | 1,776 | 2,843 | 5,580 | 6,504 | 59.20 | 94.77 | 186.00 | 216.80 | 0.48 | 0.44 | 0.55 | 0.55 | 27.3 | 43.7 | 85.8 |
| SIUC | 1,118 | 85,042 | 195,303 | 298,294 | 347,053 | 76.07 | 174.69 | 266.81 | 310.42 | 0.62 | 0.82 | 0.79 | 0.79 | 24.5 | 56.3 | 86.0 |
| SIUE | 3 | 149 | 763 | 1,064 | 1,230 | 49.67 | 254.33 | 354.67 | 410.00 | 0.40 | 1.19 | 1.05 | 1.05 | 12.1 | 62.0 | 86.5 |
| UIC | 701 | 132,228 | 195,540 | 261,373 | 318,100 | 188.63 | 278.94 | 372.86 | 453.78 | 1.53 | 1.30 | 1.11 | 1.16 | 41.6 | 61.5 | 82.2 |
| UIS | 30 | 1,081 | 1,932 | 5,819 | 6,747 | 36.03 | 64.40 | 193.97 | 224.90 | 0.29 | 0.30 | 0.58 | 0.57 | 16.0 | 28.6 | 86.2 |
| WIU | 742 | 143,344 | 223,138 | 311,595 | 353,252 | 193.19 | 300.73 | 419.94 | 476.08 | 1.57 | 1.40 | 1.25 | 1.21 | 40.6 | 63.2 | 88.2 |
| Total | 5,149 | 635,519 | 1,102,629 | 1,735,331 | 2,018,913 | Average | 123.43 | 214.14 | 337.02 | 392.10 | | | | | | |

2012-2013 Academic Discipline Cost Study, Instructional Activities Cost Analysis

34 Protective Services

| Level and Campus | Credit Hours | Accumulative Cost | | | | Cost Per Credit Hour | | | | Ratio of Reported to Avg. | | | | % to Total Instruc. Cost | | |
|-------------------------|-----------------|-------------------|-------------------------------|---------------------|----------------------|-----------------------|---------------------|---------------------|----------------------|---------------------------|-----------------|--------------|------------------------|--------------------------|-----------------|--------------|
| | | Direct Salary | Subtotal, Dept and College | Instruction | | Direct Salary | Dept and College | Instruction | | Dir Sal | Dept College | Less P.P. | Total Instr Cost | Dir Sal | Dept College | Less P.P. |
| | | | | Less Phys. Plant | Total Instruction | | | Less Phys. Plant | Total Instruction | | | | | | | |
| Graduate II | | | | | | | | | | | | | | | | |
| CSU | 3 | 381 | 572 | 988 | 1,201 | 127.00 | 190.67 | 329.33 | 400.33 | 0.64 | 0.57 | 0.73 | 0.73 | 31.7 | 47.6 | 82.3 |
| GSU | 59 | 4,694 | 9,366 | 17,315 | 19,473 | 79.56 | 158.75 | 293.47 | 330.05 | 0.40 | 0.47 | 0.65 | 0.60 | 24.1 | 48.1 | 88.9 |
| ISU | 3 | 231 | 398 | 666 | 808 | 77.00 | 132.67 | 222.00 | 269.33 | 0.39 | 0.39 | 0.49 | 0.49 | 28.6 | 49.3 | 82.4 |
| SIUC | 73 | 8,945 | 39,379 | 53,610 | 62,375 | 122.53 | 539.44 | 734.38 | 854.45 | 0.61 | 1.60 | 1.62 | 1.56 | 14.3 | 63.1 | 85.9 |
| UIC | 652 | 143,373 | 216,838 | 286,259 | 348,388 | 219.90 | 332.57 | 439.05 | 534.34 | 1.10 | 0.99 | 0.97 | 0.98 | 41.2 | 62.2 | 82.2 |
| Total | 790 | 157,624 | 266,553 | 358,838 | 432,245 | Average 199.52 | 337.41 | 454.23 | 547.15 | | | | | | | |
| Total All Levels | | | | | | | | | | | | | | | | |
| CSU | 5,901 | 761,803 | 1,142,617 | 1,975,863 | 2,402,660 | 129.10 | 193.63 | 334.84 | 407.16 | 1.86 | 1.55 | 1.60 | 1.66 | 31.7 | 47.6 | 82.2 |
| GSU | 8,294 | 371,404 | 787,979 | 1,606,821 | 1,807,047 | 44.78 | 95.01 | 193.73 | 217.87 | 0.65 | 0.76 | 0.93 | 0.89 | 20.6 | 43.6 | 88.9 |
| ISU | 12,764 | 689,185 | 1,441,179 | 2,436,974 | 2,955,585 | 53.99 | 112.91 | 190.93 | 231.56 | 0.78 | 0.90 | 0.91 | 0.94 | 23.3 | 48.8 | 82.5 |
| NEIU | 7,787 | 683,738 | 1,251,001 | 2,127,134 | 2,479,265 | 87.81 | 160.65 | 273.16 | 318.39 | 1.27 | 1.29 | 1.30 | 1.30 | 27.6 | 50.5 | 85.8 |
| SIUC | 9,946 | 615,950 | 1,654,689 | 2,565,020 | 2,994,466 | 61.93 | 166.37 | 257.89 | 301.07 | 0.89 | 1.33 | 1.23 | 1.23 | 20.6 | 55.3 | 85.7 |
| SIUE | 6,784 | 270,425 | 637,992 | 1,019,981 | 1,179,207 | 39.86 | 94.04 | 150.35 | 173.82 | 0.58 | 0.75 | 0.72 | 0.71 | 22.9 | 54.1 | 86.5 |
| UIC | 16,515 | 1,205,911 | 1,821,356 | 2,719,823 | 3,310,123 | 73.02 | 110.28 | 164.69 | 200.43 | 1.05 | 0.88 | 0.79 | 0.82 | 36.4 | 55.0 | 82.2 |
| UIS | 3,966 | 333,056 | 586,889 | 1,205,966 | 1,398,253 | 83.98 | 147.98 | 304.08 | 352.56 | 1.21 | 1.19 | 1.45 | 1.44 | 23.8 | 42.0 | 86.2 |
| WIU | 24,811 | 1,769,486 | 2,756,486 | 4,609,380 | 5,225,614 | 71.32 | 111.10 | 185.78 | 210.62 | 1.03 | 0.89 | 0.89 | 0.86 | 33.9 | 52.7 | 88.2 |
| Total | 96,768 | 6,700,958 | 12,080,188 | 20,266,962 | 23,752,220 | Average 69.25 | 124.84 | 209.44 | 245.46 | | | | | | | |

2012-2013 Academic Discipline Cost Study, Instructional Activities Cost Analysis

35 Public Administration and Services

| Level and Campus | Credit Hours | Accumulative Cost | | | | Cost Per Credit Hour | | | | Ratio of Reported to Avg. | | | | % to Total Instruc. Cost | | |
|------------------------|-----------------|-------------------|----------------------------------|---------------------|----------------------|----------------------|---------------------|---------------------|----------------------|---------------------------|-----------------|--------------|------------------------|--------------------------|-----------------|--------------|
| | | Direct Salary | Subtotal, Dept and College | Instruction | | Direct Salary | Dept and College | Instruction | | Dir Sal | Dept College | Less P.P. | Total Instr Cost | Dir Sal | Dept College | Less P.P. |
| | | | | Less Phys. Plant | Total Instruction | | | Less Phys. Plant | Total Instruction | | | | | | | |
| Lower Division | | | | | | | | | | | | | | | | |
| ISU | 249 | 10,488 | 24,711 | 42,187 | 51,165 | 42.12 | 99.24 | 169.43 | 205.48 | 0.56 | 0.64 | 0.69 | 0.70 | 20.5 | 48.3 | 82.5 |
| NEIU | 552 | 32,208 | 50,322 | 100,030 | 116,589 | 58.35 | 91.16 | 181.21 | 211.21 | 0.77 | 0.59 | 0.74 | 0.72 | 27.6 | 43.2 | 85.8 |
| NIU | 63 | 11,742 | 18,566 | 29,570 | 33,685 | 186.38 | 294.70 | 469.37 | 534.68 | 2.47 | 1.91 | 1.91 | 1.81 | 34.9 | 55.1 | 87.8 |
| SIUC | 227 | 5,046 | 9,238 | 21,600 | 25,149 | 22.23 | 40.70 | 95.15 | 110.79 | 0.29 | 0.26 | 0.39 | 0.38 | 20.1 | 36.7 | 85.9 |
| SIUE | 252 | 16,118 | 39,871 | 58,475 | 67,603 | 63.96 | 158.22 | 232.04 | 268.27 | 0.85 | 1.03 | 0.95 | 0.91 | 23.8 | 59.0 | 86.5 |
| UIS | 268 | 24,815 | 46,551 | 90,577 | 105,019 | 92.59 | 173.70 | 337.97 | 391.86 | 1.23 | 1.13 | 1.38 | 1.33 | 23.6 | 44.3 | 86.2 |
| UIUC | 790 | 87,509 | 197,012 | 270,320 | 345,432 | 110.77 | 249.38 | 342.18 | 437.26 | 1.47 | 1.62 | 1.39 | 1.48 | 25.3 | 57.0 | 78.3 |
| WIU | 519 | 32,434 | 63,535 | 103,674 | 117,534 | 62.49 | 122.42 | 199.76 | 226.46 | 0.83 | 0.79 | 0.81 | 0.77 | 27.6 | 54.1 | 88.2 |
| Total | 2,920 | 220,360 | 449,806 | 716,433 | 862,176 | Average | 75.47 | 154.04 | 245.35 | 295.27 | | | | | | |
| Upper Division | | | | | | | | | | | | | | | | |
| GSU | 3,414 | 339,736 | 633,100 | 1,144,524 | 1,287,143 | 99.51 | 185.44 | 335.24 | 377.02 | 1.18 | 1.12 | 1.23 | 1.18 | 26.4 | 49.2 | 88.9 |
| ISU | 3,076 | 286,759 | 603,788 | 990,750 | 1,201,591 | 93.22 | 196.29 | 322.09 | 390.63 | 1.10 | 1.18 | 1.19 | 1.22 | 23.9 | 50.2 | 82.5 |
| NEIU | 7,008 | 602,725 | 1,054,545 | 1,819,979 | 2,121,263 | 86.01 | 150.48 | 259.70 | 302.69 | 1.02 | 0.91 | 0.96 | 0.95 | 28.4 | 49.7 | 85.8 |
| NIU | 357 | 56,369 | 89,132 | 141,961 | 161,719 | 157.90 | 249.67 | 397.65 | 452.99 | 1.87 | 1.50 | 1.46 | 1.42 | 34.9 | 55.1 | 87.8 |
| SIUC | 4,917 | 299,195 | 474,373 | 818,559 | 952,243 | 60.85 | 96.48 | 166.48 | 193.66 | 0.72 | 0.58 | 0.61 | 0.61 | 31.4 | 49.8 | 86.0 |
| SIUE | 2,818 | 207,451 | 514,191 | 740,889 | 856,547 | 73.62 | 182.47 | 262.91 | 303.96 | 0.87 | 1.10 | 0.97 | 0.95 | 24.2 | 60.0 | 86.5 |
| UIC | 5 | 1,011 | 1,624 | 2,149 | 2,615 | 202.20 | 324.80 | 429.80 | 523.00 | 2.39 | 1.96 | 1.58 | 1.64 | 38.7 | 62.1 | 82.2 |
| UIS | 1,936 | 155,985 | 289,511 | 592,676 | 687,177 | 80.57 | 149.54 | 306.13 | 354.95 | 0.95 | 0.90 | 1.13 | 1.11 | 22.7 | 42.1 | 86.2 |
| UIUC | 3,061 | 303,641 | 754,964 | 1,036,456 | 1,324,448 | 99.20 | 246.64 | 338.60 | 432.68 | 1.17 | 1.49 | 1.25 | 1.36 | 22.9 | 57.0 | 78.3 |
| WIU | 3,217 | 270,634 | 530,140 | 810,953 | 919,371 | 84.13 | 164.79 | 252.08 | 285.79 | 0.99 | 0.99 | 0.93 | 0.90 | 29.4 | 57.7 | 88.2 |
| Total | 29,809 | 2,523,506 | 4,945,368 | 8,098,896 | 9,514,117 | Average | 84.66 | 165.90 | 271.69 | 319.17 | | | | | | |

2012-2013 Academic Discipline Cost Study, Instructional Activities Cost Analysis

35 Public Administration and Services

| Level and Campus | Accumulative Cost | | | | | Cost Per Credit Hour | | | | Ratio of Reported to Avg. | | | | % to Total Instruc. Cost | | |
|------------------------|-------------------|------------------|-------------------------------|---------------------|----------------------|-----------------------|---------------------------------|---------------------|----------------------|---------------------------|-----------------|--------------|------------------------|--------------------------|-----------------|--------------|
| | Credit Hours | Direct Salary | Subtotal, Dept and College | Instruction | | Direct Salary | Subtotal Dept and College | Instruction | | Dir Sal | Dept College | Less P.P. | Total Instr Cost | Dir Sal | Dept College | Less P.P. |
| | | | | Less Phys. Plant | Total Instruction | | | Less Phys. Plant | Total Instruction | | | | | | | |
| Graduate I | | | | | | | | | | | | | | | | |
| CSU | 2,607 | 554,589 | 793,760 | 1,260,443 | 1,532,707 | 212.73 | 304.47 | 483.48 | 587.92 | 1.63 | 1.13 | 1.20 | 1.22 | 36.2 | 51.8 | 82.2 |
| GSU | 4,142 | 594,520 | 1,063,756 | 1,851,213 | 2,081,893 | 143.53 | 256.82 | 446.94 | 502.63 | 1.10 | 0.95 | 1.11 | 1.05 | 28.6 | 51.1 | 88.9 |
| ISU | 1,257 | 230,998 | 476,612 | 766,481 | 929,595 | 183.77 | 379.17 | 609.77 | 739.53 | 1.41 | 1.41 | 1.52 | 1.54 | 24.8 | 51.3 | 82.5 |
| NEIU | 3 | 133 | 192 | 436 | 508 | 44.33 | 64.00 | 145.33 | 169.33 | 0.34 | 0.24 | 0.36 | 0.35 | 26.2 | 37.8 | 85.8 |
| NIU | 1,521 | 399,821 | 632,206 | 1,006,923 | 1,147,065 | 262.87 | 415.65 | 662.01 | 754.15 | 2.01 | 1.54 | 1.65 | 1.57 | 34.9 | 55.1 | 87.8 |
| SIUC | 3,714 | 479,459 | 794,633 | 1,179,567 | 1,373,422 | 129.10 | 213.96 | 317.60 | 369.80 | 0.99 | 0.79 | 0.79 | 0.77 | 34.9 | 57.9 | 85.9 |
| SIUE | 4,629 | 537,915 | 1,068,945 | 1,502,567 | 1,737,129 | 116.21 | 230.92 | 324.60 | 375.27 | 0.89 | 0.86 | 0.81 | 0.78 | 31.0 | 61.5 | 86.5 |
| UIC | 10,469 | 1,312,952 | 3,008,132 | 4,011,872 | 4,882,594 | 125.41 | 287.34 | 383.21 | 466.39 | 0.96 | 1.07 | 0.95 | 0.97 | 26.9 | 61.6 | 82.2 |
| UIS | 5,392 | 559,307 | 1,129,857 | 2,077,082 | 2,408,266 | 103.73 | 209.54 | 385.22 | 446.64 | 0.79 | 0.78 | 0.96 | 0.93 | 23.2 | 46.9 | 86.2 |
| UIUC | 8,539 | 854,785 | 2,430,070 | 3,313,908 | 4,234,718 | 100.10 | 284.58 | 388.09 | 495.93 | 0.77 | 1.06 | 0.97 | 1.03 | 20.2 | 57.4 | 78.3 |
| WIU | 4 | 448 | 877 | 1,278 | 1,449 | 112.00 | 219.25 | 319.50 | 362.25 | 0.86 | 0.81 | 0.80 | 0.75 | 30.9 | 60.5 | 88.2 |
| Total | 42,277 | 5,524,927 | 11,399,040 | 16,971,770 | 20,329,346 | Average 130.68 | 269.63 | 401.44 | 480.86 | | | | | | | |
| Graduate II | | | | | | | | | | | | | | | | |
| NIU | 49 | 15,735 | 24,881 | 39,628 | 45,144 | 321.12 | 507.78 | 808.73 | 921.31 | 1.60 | 0.96 | 1.12 | 1.05 | 34.9 | 55.1 | 87.8 |
| SIUC | 64 | 18,578 | 32,560 | 43,894 | 50,726 | 290.28 | 508.75 | 685.84 | 792.59 | 1.45 | 0.96 | 0.95 | 0.90 | 36.6 | 64.2 | 86.5 |
| UIC | 464 | 57,274 | 171,942 | 225,475 | 274,411 | 123.44 | 370.56 | 485.94 | 591.40 | 0.62 | 0.70 | 0.67 | 0.67 | 20.9 | 62.7 | 82.2 |
| UIS | 166 | 63,917 | 117,326 | 172,735 | 200,277 | 385.04 | 706.78 | 1,040.57 | 1,206.49 | 1.92 | 1.34 | 1.44 | 1.37 | 31.9 | 58.6 | 86.2 |
| UIUC | 403 | 73,828 | 258,508 | 343,978 | 439,556 | 183.20 | 641.46 | 853.54 | 1,090.71 | 0.92 | 1.21 | 1.18 | 1.24 | 16.8 | 58.8 | 78.3 |
| Total | 1,146 | 229,332 | 605,217 | 825,710 | 1,010,114 | Average 200.12 | 528.11 | 720.51 | 881.43 | | | | | | | |

2012-2013 Academic Discipline Cost Study, Instructional Activities Cost Analysis

35 Public Administration and Services

| Level and Campus | Credit Hours | Accumulative Cost | | | | Cost Per Credit Hour | | | | Ratio of Reported to Avg. | | | | % to Total Instruc. Cost | | |
|-------------------------|-----------------|-------------------|-------------------------------|------------------------------------|----------------------|-----------------------|---------------------------------|------------------------------------|----------------------|---------------------------|---------------|--------------------------------|---------------|--------------------------|---------------------------|-----------------------|
| | | Direct Salary | Subtotal, Dept and College | Instruction Less Phys. Plant | Total Instruction | Direct Salary | Subtotal Dept and College | Instruction Less Phys. Plant | Total Instruction | Subtot Dir | Instr Dept | Total Less Instr P.P. | Total Cost | Dir Sal | Subtot Dept College | Instr Less P.P. |
| Total All Levels | | | | | | | | | | | | | | | | |
| CSU | 2,607 | 554,589 | 793,760 | 1,260,443 | 1,532,707 | 212.73 | 304.47 | 483.48 | 587.92 | 1.91 | 1.33 | 1.38 | 1.41 | 36.2 | 51.8 | 82.2 |
| GSU | 7,556 | 934,256 | 1,696,856 | 2,995,737 | 3,369,036 | 123.64 | 224.57 | 396.47 | 445.88 | 1.11 | 0.98 | 1.13 | 1.07 | 27.7 | 50.4 | 88.9 |
| ISU | 4,582 | 528,245 | 1,105,111 | 1,799,418 | 2,182,351 | 115.29 | 241.19 | 392.71 | 476.29 | 1.03 | 1.06 | 1.12 | 1.14 | 24.2 | 50.6 | 82.5 |
| NEIU | 7,563 | 635,066 | 1,105,059 | 1,920,445 | 2,238,360 | 83.97 | 146.11 | 253.93 | 295.96 | 0.75 | 0.64 | 0.73 | 0.71 | 28.4 | 49.4 | 85.8 |
| NIU | 1,990 | 483,667 | 764,785 | 1,218,082 | 1,387,613 | 243.05 | 384.31 | 612.10 | 697.29 | 2.18 | 1.68 | 1.75 | 1.67 | 34.9 | 55.1 | 87.8 |
| SIUC | 8,922 | 802,278 | 1,310,804 | 2,063,620 | 2,401,540 | 89.92 | 146.92 | 231.30 | 269.17 | 0.81 | 0.64 | 0.66 | 0.65 | 33.4 | 54.6 | 85.9 |
| SIUE | 7,699 | 761,484 | 1,623,007 | 2,301,931 | 2,661,279 | 98.91 | 210.81 | 298.99 | 345.67 | 0.89 | 0.92 | 0.86 | 0.83 | 28.6 | 61.0 | 86.5 |
| UIC | 10,938 | 1,371,237 | 3,181,698 | 4,239,496 | 5,159,620 | 125.36 | 290.88 | 387.59 | 471.72 | 1.12 | 1.27 | 1.11 | 1.13 | 26.6 | 61.7 | 82.2 |
| UIS | 7,762 | 804,024 | 1,583,245 | 2,933,070 | 3,400,739 | 103.58 | 203.97 | 377.88 | 438.13 | 0.93 | 0.89 | 1.08 | 1.05 | 23.6 | 46.6 | 86.2 |
| UIUC | 12,793 | 1,319,763 | 3,640,554 | 4,964,662 | 6,344,154 | 103.16 | 284.57 | 388.08 | 495.91 | 0.92 | 1.25 | 1.11 | 1.19 | 20.8 | 57.4 | 78.3 |
| WIU | 3,740 | 303,516 | 594,552 | 915,905 | 1,038,354 | 81.15 | 158.97 | 244.89 | 277.63 | 0.73 | 0.70 | 0.70 | 0.67 | 29.2 | 57.3 | 88.2 |
| Total | 76,152 | 8,498,125 | 17,399,431 | 26,612,809 | 31,715,753 | Average 111.59 | 228.48 | 349.47 | 416.48 | | | | | | | |

2012-2013 Academic Discipline Cost Study, Instructional Activities Cost Analysis

36 Anthropology and Sociology

| Level and Campus | Credit Hours | Accumulative Cost | | | | Cost Per Credit Hour | | | | Ratio of Reported to Avg. | | | | % to Total Instruc. Cost | | |
|------------------------|-----------------|-------------------|----------------------------------|---------------------|----------------------|----------------------|---------------------|---------------------|----------------------|---------------------------|-----------------|--------------|------------------------|--------------------------|-----------------|--------------|
| | | Direct Salary | Subtotal, Dept and College | Instruction | | Direct Salary | Dept and College | Instruction | | Dir Sal | Dept College | Less P.P. | Total Instr Cost | Dir Sal | Dept College | Less P.P. |
| | | | | Less Phys. Plant | Total Instruction | | | Less Phys. Plant | Total Instruction | | | | | | | |
| Lower Division | | | | | | | | | | | | | | | | |
| CSU | 2,125 | 194,042 | 285,847 | 543,037 | 660,337 | 91.31 | 134.52 | 255.55 | 310.75 | 1.59 | 1.29 | 1.46 | 1.48 | 29.4 | 43.3 | 82.2 |
| EIU | 4,197 | 241,375 | 376,513 | 741,283 | 884,121 | 57.51 | 89.71 | 176.62 | 210.66 | 1.00 | 0.86 | 1.01 | 1.00 | 27.3 | 42.6 | 83.8 |
| ISU | 8,724 | 332,214 | 751,731 | 1,298,644 | 1,575,008 | 38.08 | 86.17 | 148.86 | 180.54 | 0.66 | 0.83 | 0.85 | 0.86 | 21.1 | 47.7 | 82.5 |
| NEIU | 3,855 | 259,738 | 392,886 | 753,426 | 878,150 | 67.38 | 101.92 | 195.44 | 227.80 | 1.18 | 0.98 | 1.12 | 1.09 | 29.6 | 44.7 | 85.8 |
| NIU | 6,789 | 442,744 | 907,890 | 1,670,321 | 1,902,795 | 65.21 | 133.73 | 246.03 | 280.28 | 1.14 | 1.28 | 1.40 | 1.34 | 23.3 | 47.7 | 87.8 |
| SIUC | 4,921 | 281,030 | 539,822 | 903,015 | 1,050,656 | 57.11 | 109.70 | 183.50 | 213.50 | 1.00 | 1.05 | 1.05 | 1.02 | 26.7 | 51.4 | 85.9 |
| SIUE | 4,739 | 158,294 | 348,455 | 588,756 | 680,665 | 33.40 | 73.53 | 124.24 | 143.63 | 0.58 | 0.71 | 0.71 | 0.69 | 23.3 | 51.2 | 86.5 |
| UIC | 9,835 | 700,581 | 926,445 | 1,424,439 | 1,733,594 | 71.23 | 94.20 | 144.83 | 176.27 | 1.24 | 0.90 | 0.83 | 0.84 | 40.4 | 53.4 | 82.2 |
| UIS | 505 | 46,291 | 82,554 | 163,871 | 190,000 | 91.67 | 163.47 | 324.50 | 376.24 | 1.60 | 1.57 | 1.85 | 1.79 | 24.4 | 43.4 | 86.2 |
| UIUC | 12,898 | 719,069 | 1,623,188 | 2,335,284 | 2,984,171 | 55.75 | 125.85 | 181.06 | 231.37 | 0.97 | 1.21 | 1.03 | 1.10 | 24.1 | 54.4 | 78.3 |
| WIU | 7,422 | 406,642 | 636,628 | 1,146,765 | 1,300,078 | 54.79 | 85.78 | 154.51 | 175.17 | 0.96 | 0.82 | 0.88 | 0.84 | 31.3 | 49.0 | 88.2 |
| Total | 66,010 | 3,782,020 | 6,871,959 | 11,568,841 | 13,839,575 | Average | 57.29 | 104.10 | 175.26 | 209.66 | | | | | | |
| Upper Division | | | | | | | | | | | | | | | | |
| CSU | 5,114 | 472,178 | 695,932 | 1,317,664 | 1,602,285 | 92.33 | 136.08 | 257.66 | 313.31 | 1.13 | 0.96 | 1.14 | 1.15 | 29.5 | 43.4 | 82.2 |
| EIU | 7,042 | 522,330 | 740,636 | 1,386,888 | 1,654,131 | 74.17 | 105.17 | 196.95 | 234.90 | 0.91 | 0.74 | 0.87 | 0.87 | 31.6 | 44.8 | 83.8 |
| GSU | 546 | 72,096 | 140,787 | 244,907 | 275,425 | 132.04 | 257.85 | 448.55 | 504.44 | 1.61 | 1.82 | 1.98 | 1.86 | 26.2 | 51.1 | 88.9 |
| ISU | 11,950 | 748,843 | 1,405,177 | 2,369,506 | 2,873,759 | 62.66 | 117.59 | 198.29 | 240.48 | 0.77 | 0.83 | 0.87 | 0.89 | 26.1 | 48.9 | 82.5 |
| NEIU | 6,288 | 532,776 | 884,306 | 1,551,091 | 1,807,862 | 84.73 | 140.63 | 246.67 | 287.51 | 1.04 | 0.99 | 1.09 | 1.06 | 29.5 | 48.9 | 85.8 |
| NIU | 12,619 | 720,665 | 1,466,862 | 2,681,888 | 3,055,150 | 57.11 | 116.24 | 212.53 | 242.11 | 0.70 | 0.82 | 0.94 | 0.89 | 23.6 | 48.0 | 87.8 |
| SIUC | 7,489 | 825,415 | 1,147,994 | 1,792,777 | 2,085,891 | 110.22 | 153.29 | 239.39 | 278.53 | 1.35 | 1.08 | 1.06 | 1.03 | 39.6 | 55.0 | 85.9 |
| SIUE | 8,630 | 511,936 | 963,607 | 1,491,037 | 1,723,799 | 59.32 | 111.66 | 172.77 | 199.74 | 0.73 | 0.79 | 0.76 | 0.74 | 29.7 | 55.9 | 86.5 |
| UIC | 13,802 | 1,559,000 | 2,164,656 | 3,066,032 | 3,731,472 | 112.95 | 156.84 | 222.14 | 270.36 | 1.38 | 1.10 | 0.98 | 1.00 | 41.8 | 58.0 | 82.2 |
| UIS | 947 | 98,914 | 211,058 | 381,433 | 442,251 | 104.45 | 222.87 | 402.78 | 467.00 | 1.28 | 1.57 | 1.78 | 1.72 | 22.4 | 47.7 | 86.2 |
| UIUC | 14,434 | 1,190,907 | 2,870,466 | 3,988,040 | 5,096,166 | 82.51 | 198.87 | 276.29 | 353.07 | 1.01 | 1.40 | 1.22 | 1.30 | 23.4 | 56.3 | 78.3 |
| WIU | 6,764 | 563,874 | 882,787 | 1,418,761 | 1,608,437 | 83.36 | 130.51 | 209.75 | 237.79 | 1.02 | 0.92 | 0.92 | 0.88 | 35.1 | 54.9 | 88.2 |
| Total | 95,625 | 7,818,934 | 13,574,268 | 21,690,024 | 25,956,628 | Average | 81.77 | 141.95 | 226.82 | 271.44 | | | | | | |

2012-2013 Academic Discipline Cost Study, Instructional Activities Cost Analysis

36 Anthropology and Sociology

| Level and Campus | Credit Hours | Accumulative Cost | | | | Cost Per Credit Hour | | | | Ratio of Reported to Avg. | | | | % to Total Instruc. Cost | | |
|------------------------|-----------------|-------------------|----------------------------------|---------------------|----------------------|-----------------------|---------------------|---------------------|----------------------|---------------------------|-----------------|--------------|------------------------|--------------------------|-----------------|--------------|
| | | Direct Salary | Subtotal, Dept and College | Instruction | | Direct Salary | Dept and College | Instruction | | Dir Sal | Dept College | Less P.P. | Total Instr Cost | Dir Sal | Dept College | Less P.P. |
| | | | | Less Phys. Plant | Total Instruction | | | Less Phys. Plant | Total Instruction | | | | | | | |
| Graduate I | | | | | | | | | | | | | | | | |
| CSU | 69 | 6,000 | 8,816 | 17,031 | 20,710 | 86.96 | 127.77 | 246.83 | 300.14 | 0.55 | 0.44 | 0.58 | 0.60 | 29.0 | 42.6 | 82.2 |
| EIU | 6 | 370 | 11,391 | 15,322 | 18,275 | 61.67 | 1,898.50 | 2,553.67 | 3,045.83 | 0.39 | 6.53 | 5.99 | 6.05 | 2.0 | 62.3 | 83.8 |
| GSU | 102 | 5,347 | 10,113 | 20,421 | 22,965 | 52.42 | 99.15 | 200.21 | 225.15 | 0.33 | 0.34 | 0.47 | 0.45 | 23.3 | 44.0 | 88.9 |
| ISU | 964 | 87,878 | 144,007 | 239,367 | 290,306 | 91.16 | 149.38 | 248.31 | 301.15 | 0.58 | 0.51 | 0.58 | 0.60 | 30.3 | 49.6 | 82.5 |
| NEIU | 66 | 5,272 | 8,991 | 15,896 | 18,527 | 79.88 | 136.23 | 240.85 | 280.71 | 0.51 | 0.47 | 0.56 | 0.56 | 28.5 | 48.5 | 85.8 |
| NIU | 964 | 75,598 | 161,115 | 305,783 | 348,342 | 78.42 | 167.13 | 317.20 | 361.35 | 0.50 | 0.58 | 0.74 | 0.72 | 21.7 | 46.3 | 87.8 |
| SIUC | 612 | 163,059 | 254,308 | 352,263 | 409,857 | 266.44 | 415.54 | 575.59 | 669.70 | 1.70 | 1.43 | 1.35 | 1.33 | 39.8 | 62.0 | 85.9 |
| SIUE | 417 | 76,937 | 179,313 | 241,039 | 278,667 | 184.50 | 430.01 | 578.03 | 668.27 | 1.18 | 1.48 | 1.36 | 1.33 | 27.6 | 64.3 | 86.5 |
| UIC | 530 | 118,553 | 208,030 | 271,901 | 330,914 | 223.68 | 392.51 | 513.02 | 624.37 | 1.43 | 1.35 | 1.20 | 1.24 | 35.8 | 62.9 | 82.2 |
| UIS | 44 | 3,582 | 25,114 | 37,898 | 43,941 | 81.41 | 570.77 | 861.32 | 998.66 | 0.52 | 1.96 | 2.02 | 1.98 | 8.2 | 57.2 | 86.2 |
| UIUC | 289 | 62,288 | 142,267 | 190,442 | 243,358 | 215.53 | 492.27 | 658.97 | 842.07 | 1.38 | 1.69 | 1.55 | 1.67 | 25.6 | 58.5 | 78.3 |
| WIU | 491 | 108,694 | 170,169 | 233,989 | 265,271 | 221.37 | 346.58 | 476.56 | 540.27 | 1.41 | 1.19 | 1.12 | 1.07 | 41.0 | 64.1 | 88.2 |
| Total | 4,554 | 713,578 | 1,323,634 | 1,941,352 | 2,291,133 | Average 156.69 | 290.65 | 426.30 | 503.10 | | | | | | | |
| Graduate II | | | | | | | | | | | | | | | | |
| ISU | 3 | 248 | 407 | 680 | 825 | 82.67 | 135.67 | 226.67 | 275.00 | 0.31 | 0.28 | 0.35 | 0.34 | 30.1 | 49.3 | 82.4 |
| NIU | 15 | 1,637 | 3,382 | 6,254 | 7,126 | 109.13 | 225.47 | 416.93 | 475.07 | 0.41 | 0.46 | 0.65 | 0.59 | 23.0 | 47.5 | 87.8 |
| SIUC | 855 | 126,399 | 206,282 | 301,098 | 350,326 | 147.84 | 241.27 | 352.16 | 409.74 | 0.56 | 0.50 | 0.55 | 0.51 | 36.1 | 58.9 | 85.9 |
| UIC | 1,998 | 791,023 | 999,076 | 1,290,190 | 1,570,208 | 395.91 | 500.04 | 645.74 | 785.89 | 1.50 | 1.03 | 1.00 | 0.98 | 50.4 | 63.6 | 82.2 |
| UIUC | 2,150 | 404,868 | 1,232,373 | 1,643,705 | 2,100,429 | 188.31 | 573.20 | 764.51 | 976.94 | 0.71 | 1.18 | 1.18 | 1.22 | 19.3 | 58.7 | 78.3 |
| Total | 5,021 | 1,324,175 | 2,441,520 | 3,241,927 | 4,028,914 | Average 263.73 | 486.26 | 645.67 | 802.41 | | | | | | | |

2012-2013 Academic Discipline Cost Study, Instructional Activities Cost Analysis

36 Anthropology and Sociology

| Level and Campus | Credit Hours | Accumulative Cost | | | | Cost Per Credit Hour | | | | Ratio of Reported to Avg. | | | | % to Total Instruc. Cost | | |
|-------------------------|-----------------|-------------------|-------------------------------|------------------------------------|----------------------|----------------------|---------------------------------|------------------------------------|----------------------|---------------------------|---------------------------|-----------------------|------------------------|--------------------------|-------------------|---------------|
| | | Direct Salary | Subtotal, Dept and College | Instruction Less Phys. Plant | Total Instruction | Direct Salary | Subtotal Dept and College | Instruction Less Phys. Plant | Total Instruction | Dir Sal | Subtot Dept College | Instr Less P.P. | Total Instr Cost | Dir Sal | Subtot College | Instr P.P. |
| Total All Levels | | | | | | | | | | | | | | | | |
| CSU | 7,308 | 672,220 | 990,595 | 1,877,732 | 2,283,332 | 91.98 | 135.55 | 256.94 | 312.44 | 1.15 | 0.96 | 1.14 | 1.16 | 29.4 | 43.4 | 82.2 |
| EIU | 11,245 | 764,075 | 1,128,540 | 2,143,493 | 2,556,527 | 67.95 | 100.36 | 190.62 | 227.35 | 0.85 | 0.71 | 0.85 | 0.84 | 29.9 | 44.1 | 83.8 |
| GSU | 648 | 77,443 | 150,900 | 265,328 | 298,390 | 119.51 | 232.87 | 409.46 | 460.48 | 1.50 | 1.65 | 1.82 | 1.71 | 26.0 | 50.6 | 88.9 |
| ISU | 21,641 | 1,169,183 | 2,301,322 | 3,908,197 | 4,739,898 | 54.03 | 106.34 | 180.59 | 219.02 | 0.68 | 0.75 | 0.80 | 0.81 | 24.7 | 48.6 | 82.5 |
| NEIU | 10,209 | 797,786 | 1,286,183 | 2,320,413 | 2,704,539 | 78.15 | 125.99 | 227.29 | 264.92 | 0.98 | 0.89 | 1.01 | 0.98 | 29.5 | 47.6 | 85.8 |
| NIU | 20,387 | 1,240,644 | 2,539,249 | 4,664,246 | 5,313,413 | 60.85 | 124.55 | 228.79 | 260.63 | 0.76 | 0.88 | 1.02 | 0.97 | 23.3 | 47.8 | 87.8 |
| SIUC | 13,877 | 1,395,903 | 2,148,406 | 3,349,153 | 3,896,730 | 100.59 | 154.82 | 241.35 | 280.80 | 1.26 | 1.09 | 1.07 | 1.04 | 35.8 | 55.1 | 85.9 |
| SIUE | 13,786 | 747,167 | 1,491,375 | 2,320,832 | 2,683,131 | 54.20 | 108.18 | 168.35 | 194.63 | 0.68 | 0.76 | 0.75 | 0.72 | 27.8 | 55.6 | 86.5 |
| UIC | 26,165 | 3,169,157 | 4,298,207 | 6,052,562 | 7,366,188 | 121.12 | 164.27 | 231.32 | 281.53 | 1.52 | 1.16 | 1.03 | 1.05 | 43.0 | 58.4 | 82.2 |
| UIS | 1,496 | 148,787 | 318,726 | 583,202 | 676,192 | 99.46 | 213.05 | 389.84 | 452.00 | 1.25 | 1.51 | 1.74 | 1.68 | 22.0 | 47.1 | 86.2 |
| UIUC | 29,771 | 2,377,132 | 5,868,294 | 8,157,471 | 10,424,124 | 79.85 | 197.11 | 274.01 | 350.14 | 1.00 | 1.39 | 1.22 | 1.30 | 22.8 | 56.3 | 78.3 |
| WIU | 14,677 | 1,079,210 | 1,689,584 | 2,799,515 | 3,173,786 | 73.53 | 115.12 | 190.74 | 216.24 | 0.92 | 0.81 | 0.85 | 0.80 | 34.0 | 53.2 | 88.2 |
| Total | 171,210 | 13,638,707 | 24,211,381 | 38,442,144 | 46,116,250 | Average 79.66 | 141.41 | 224.53 | 269.35 | | | | | | | |

2012-2013 Academic Discipline Cost Study, Instructional Activities Cost Analysis

37 Economics

| Level and Campus | Credit Hours | Accumulative Cost | | | | Cost Per Credit Hour | | | | Ratio of Reported to Avg. | | | | % to Total Instruc. Cost | | |
|------------------------|-----------------|-------------------|-------------------------------|---------------------|----------------------|----------------------|---------------------|---------------------|----------------------|---------------------------|-----------------|--------------|------------------------|--------------------------|-----------------|--------------|
| | | Direct Salary | Subtotal, Dept and College | Instruction | | Direct Salary | Dept and College | Instruction | | Dir Sal | Dept College | Less P.P. | Total Instr Cost | Dir Sal | Dept College | Less P.P. |
| | | | | Less Phys. Plant | Total Instruction | | | Less Phys. Plant | Total Instruction | | | | | | | |
| Lower Division | | | | | | | | | | | | | | | | |
| CSU | 705 | 117,617 | 169,111 | 279,780 | 340,213 | 166.83 | 239.87 | 396.85 | 482.57 | 2.57 | 1.95 | 2.07 | 2.09 | 34.6 | 49.7 | 82.2 |
| EIU | 1,659 | 275,672 | 402,022 | 625,769 | 746,350 | 166.17 | 242.33 | 377.20 | 449.88 | 2.56 | 1.97 | 1.97 | 1.95 | 36.9 | 53.9 | 83.8 |
| ISU | 5,365 | 116,708 | 530,954 | 906,639 | 1,099,580 | 21.75 | 98.97 | 168.99 | 204.95 | 0.33 | 0.81 | 0.88 | 0.89 | 10.6 | 48.3 | 82.5 |
| NEIU | 1,797 | 127,009 | 152,862 | 311,139 | 362,646 | 70.68 | 85.07 | 173.14 | 201.81 | 1.09 | 0.69 | 0.90 | 0.87 | 35.0 | 42.2 | 85.8 |
| NIU | 3,015 | 318,494 | 985,793 | 1,550,119 | 1,765,863 | 105.64 | 326.96 | 514.14 | 585.69 | 1.63 | 2.66 | 2.68 | 2.53 | 18.0 | 55.8 | 87.8 |
| SIUC | 1,515 | 80,599 | 274,863 | 417,269 | 485,491 | 53.20 | 181.43 | 275.43 | 320.46 | 0.82 | 1.48 | 1.44 | 1.39 | 16.6 | 56.6 | 85.9 |
| SIUE | 5,505 | 199,098 | 509,830 | 817,651 | 945,293 | 36.17 | 92.61 | 148.53 | 171.72 | 0.56 | 0.75 | 0.77 | 0.74 | 21.1 | 53.9 | 86.5 |
| UIC | 6,332 | 451,532 | 861,741 | 1,244,501 | 1,514,603 | 71.31 | 136.09 | 196.54 | 239.20 | 1.10 | 1.11 | 1.03 | 1.03 | 29.8 | 56.9 | 82.2 |
| UIS | 644 | 58,812 | 98,917 | 200,593 | 232,577 | 91.32 | 153.60 | 311.48 | 361.14 | 1.41 | 1.25 | 1.62 | 1.56 | 25.3 | 42.5 | 86.2 |
| UIUC | 22,948 | 1,413,040 | 2,015,559 | 3,017,082 | 3,855,415 | 61.58 | 87.83 | 131.47 | 168.01 | 0.95 | 0.72 | 0.69 | 0.73 | 36.7 | 52.3 | 78.3 |
| WIU | 2,597 | 224,245 | 396,001 | 615,186 | 697,431 | 86.35 | 152.48 | 236.88 | 268.55 | 1.33 | 1.24 | 1.24 | 1.16 | 32.2 | 56.8 | 88.2 |
| Total | 52,082 | 3,382,826 | 6,397,653 | 9,985,728 | 12,045,462 | Average | 64.95 | 122.84 | 191.73 | 231.28 | | | | | | |
| Upper Division | | | | | | | | | | | | | | | | |
| CSU | 924 | 154,168 | 221,664 | 366,722 | 445,936 | 166.85 | 239.90 | 396.89 | 482.61 | 1.81 | 1.40 | 1.51 | 1.54 | 34.6 | 49.7 | 82.2 |
| EIU | 2,665 | 505,063 | 610,056 | 958,248 | 1,142,895 | 189.52 | 228.91 | 359.57 | 428.85 | 2.06 | 1.33 | 1.37 | 1.37 | 44.2 | 53.4 | 83.8 |
| GSU | 1,026 | 93,276 | 180,151 | 328,137 | 369,026 | 90.91 | 175.59 | 319.82 | 359.67 | 0.99 | 1.02 | 1.22 | 1.15 | 25.3 | 48.8 | 88.9 |
| ISU | 4,638 | 293,003 | 719,820 | 1,194,066 | 1,448,175 | 63.17 | 155.20 | 257.45 | 312.24 | 0.69 | 0.90 | 0.98 | 1.00 | 20.2 | 49.7 | 82.5 |
| NEIU | 3,142 | 309,553 | 359,162 | 665,607 | 775,793 | 98.52 | 114.31 | 211.84 | 246.91 | 1.07 | 0.67 | 0.81 | 0.79 | 39.9 | 46.3 | 85.8 |
| NIU | 5,161 | 461,886 | 1,429,615 | 2,248,009 | 2,560,884 | 89.50 | 277.00 | 435.58 | 496.20 | 0.97 | 1.61 | 1.66 | 1.58 | 18.0 | 55.8 | 87.8 |
| SIUC | 3,571 | 251,946 | 662,417 | 1,002,179 | 1,166,033 | 70.55 | 185.50 | 280.64 | 326.53 | 0.77 | 1.08 | 1.07 | 1.04 | 21.6 | 56.8 | 85.9 |
| SIUE | 2,677 | 228,237 | 525,324 | 750,743 | 867,940 | 85.26 | 196.24 | 280.44 | 324.22 | 0.93 | 1.14 | 1.07 | 1.03 | 26.3 | 60.5 | 86.5 |
| UIC | 8,857 | 754,036 | 1,420,353 | 2,006,103 | 2,441,500 | 85.13 | 160.37 | 226.50 | 275.66 | 0.93 | 0.93 | 0.86 | 0.88 | 30.9 | 58.2 | 82.2 |
| UIS | 740 | 68,534 | 112,990 | 229,610 | 266,221 | 92.61 | 152.69 | 310.28 | 359.76 | 1.01 | 0.89 | 1.18 | 1.15 | 25.7 | 42.4 | 86.2 |
| UIUC | 13,423 | 1,079,196 | 1,634,595 | 2,359,045 | 3,014,534 | 80.40 | 121.78 | 175.75 | 224.58 | 0.87 | 0.71 | 0.67 | 0.72 | 35.8 | 54.2 | 78.3 |
| WIU | 2,993 | 383,196 | 676,695 | 981,043 | 1,112,200 | 128.03 | 226.09 | 327.78 | 371.60 | 1.39 | 1.32 | 1.25 | 1.19 | 34.5 | 60.8 | 88.2 |
| Total | 49,817 | 4,582,094 | 8,552,842 | 13,089,512 | 15,611,137 | Average | 91.98 | 171.69 | 262.75 | 313.37 | | | | | | |

2012-2013 Academic Discipline Cost Study, Instructional Activities Cost Analysis

37 Economics

| Level and Campus | Credit Hours | Accumulative Cost | | | | Cost Per Credit Hour | | | | Ratio of Reported to Avg. | | | | % to Total Instruc. Cost | | |
|------------------------|-----------------|-------------------|----------------------------------|---------------------|----------------------|----------------------|---------------------|---------------------|----------------------|---------------------------|-----------------|--------------|------------------------|--------------------------|-----------------|--------------|
| | | Direct Salary | Subtotal, Dept and College | Instruction | | Direct Salary | Dept and College | Instruction | | Dir Sal | Dept College | Less P.P. | Total Instr Cost | Dir Sal | Dept College | Less P.P. |
| | | | | Less Phys. Plant | Total Instruction | | | Less Phys. Plant | Total Instruction | | | | | | | |
| Graduate I | | | | | | | | | | | | | | | | |
| CSU | 12 | 1,999 | 2,874 | 4,755 | 5,781 | 166.58 | 239.50 | 396.25 | 481.75 | 0.92 | 0.71 | 0.84 | 0.84 | 34.6 | 49.7 | 82.3 |
| EIU | 301 | 167,930 | 223,386 | 311,256 | 371,232 | 557.91 | 742.15 | 1,034.07 | 1,233.33 | 3.06 | 2.21 | 2.20 | 2.15 | 45.2 | 60.2 | 83.8 |
| GSU | 229 | 44,312 | 81,714 | 138,184 | 155,403 | 193.50 | 356.83 | 603.42 | 678.62 | 1.06 | 1.06 | 1.28 | 1.18 | 28.5 | 52.6 | 88.9 |
| ISU | 903 | 156,510 | 283,904 | 458,625 | 556,225 | 173.32 | 314.40 | 507.89 | 615.97 | 0.95 | 0.93 | 1.08 | 1.07 | 28.1 | 51.0 | 82.5 |
| NEIU | 80 | 9,577 | 11,098 | 19,532 | 22,765 | 119.71 | 138.73 | 244.15 | 284.56 | 0.66 | 0.41 | 0.52 | 0.50 | 42.1 | 48.8 | 85.8 |
| NIU | 114 | 16,985 | 52,574 | 82,670 | 94,177 | 148.99 | 461.18 | 725.18 | 826.11 | 0.82 | 1.37 | 1.54 | 1.44 | 18.0 | 55.8 | 87.8 |
| SIUC | 336 | 48,319 | 138,107 | 191,432 | 222,731 | 143.81 | 411.03 | 569.74 | 662.89 | 0.79 | 1.22 | 1.21 | 1.15 | 21.7 | 62.0 | 85.9 |
| SIUE | 576 | 101,942 | 261,359 | 350,353 | 405,046 | 176.98 | 453.75 | 608.25 | 703.20 | 0.97 | 1.35 | 1.29 | 1.22 | 25.2 | 64.5 | 86.5 |
| UIC | 2,442 | 222,801 | 397,459 | 560,329 | 681,941 | 91.24 | 162.76 | 229.45 | 279.26 | 0.50 | 0.48 | 0.49 | 0.49 | 32.7 | 58.3 | 82.2 |
| UIS | 280 | 20,761 | 33,518 | 74,707 | 86,619 | 74.15 | 119.71 | 266.81 | 309.35 | 0.41 | 0.36 | 0.57 | 0.54 | 24.0 | 38.7 | 86.2 |
| UIUC | 4,349 | 866,753 | 1,600,856 | 2,161,507 | 2,762,108 | 199.30 | 368.10 | 497.01 | 635.11 | 1.09 | 1.09 | 1.06 | 1.11 | 31.4 | 58.0 | 78.3 |
| WIU | 990 | 273,803 | 483,517 | 645,174 | 731,428 | 276.57 | 488.40 | 651.69 | 738.82 | 1.52 | 1.45 | 1.38 | 1.29 | 37.4 | 66.1 | 88.2 |
| Total | 10,612 | 1,931,692 | 3,570,366 | 4,998,524 | 6,095,456 | Average | 182.03 | 336.45 | 471.03 | 574.39 | | | | | | |
| Graduate II | | | | | | | | | | | | | | | | |
| NIU | 604 | 109,929 | 340,252 | 535,029 | 609,493 | 182.00 | 563.33 | 885.81 | 1,009.09 | 0.75 | 1.02 | 1.18 | 1.08 | 18.0 | 55.8 | 87.8 |
| SIUC | 521 | 79,452 | 219,016 | 303,076 | 352,628 | 152.50 | 420.38 | 581.72 | 676.83 | 0.62 | 0.76 | 0.77 | 0.72 | 22.5 | 62.1 | 85.9 |
| SIUE | 3 | 434 | 896 | 1,233 | 1,425 | 144.67 | 298.67 | 411.00 | 475.00 | 0.59 | 0.54 | 0.55 | 0.51 | 30.5 | 62.9 | 86.5 |
| UIC | 1,566 | 166,903 | 316,476 | 435,350 | 529,837 | 106.58 | 202.09 | 278.00 | 338.34 | 0.44 | 0.37 | 0.37 | 0.36 | 31.5 | 59.7 | 82.2 |
| UIUC | 2,632 | 944,361 | 2,054,049 | 2,723,534 | 3,480,301 | 358.80 | 780.41 | 1,034.78 | 1,322.30 | 1.47 | 1.42 | 1.38 | 1.42 | 27.1 | 59.0 | 78.3 |
| Total | 5,326 | 1,301,079 | 2,930,689 | 3,998,222 | 4,973,684 | Average | 244.29 | 550.26 | 750.70 | 933.85 | | | | | | |

2012-2013 Academic Discipline Cost Study, Instructional Activities Cost Analysis

37 Economics

| Level and Campus | Credit Hours | Accumulative Cost | | | | Cost Per Credit Hour | | | | Ratio of Reported to Avg. | | | | % to Total Instruc. Cost | | |
|-------------------------|-----------------|-------------------|-------------------------------|---------------------|----------------------|----------------------|---------------------------------|---------------------|----------------------|---------------------------|-----------------|--------------|------------------------|--------------------------|-------------------|---------------|
| | | Direct Salary | Subtotal, Dept and College | Instruction | | Direct Salary | Subtotal Dept and College | Instruction | | Dir Sal | Dept College | Less P.P. | Total Instr Cost | Dir Sal | Subtot College | Instr P.P. |
| | | | | Less Phys. Plant | Total Instruction | | | Less Phys. Plant | Total Instruction | | | | | | | |
| Total All Levels | | | | | | | | | | | | | | | | |
| CSU | 1,641 | 273,784 | 393,649 | 651,257 | 791,930 | 166.84 | 239.88 | 396.87 | 482.59 | 1.76 | 1.32 | 1.46 | 1.47 | 34.6 | 49.7 | 82.2 |
| EIU | 4,625 | 948,665 | 1,235,464 | 1,895,273 | 2,260,477 | 205.12 | 267.13 | 409.79 | 488.75 | 2.16 | 1.47 | 1.51 | 1.49 | 42.0 | 54.7 | 83.8 |
| GSU | 1,255 | 137,588 | 261,865 | 466,321 | 524,429 | 109.63 | 208.66 | 371.57 | 417.87 | 1.15 | 1.15 | 1.37 | 1.27 | 26.2 | 49.9 | 88.9 |
| ISU | 10,906 | 566,221 | 1,534,678 | 2,559,330 | 3,103,980 | 51.92 | 140.72 | 234.67 | 284.61 | 0.55 | 0.77 | 0.86 | 0.87 | 18.2 | 49.4 | 82.5 |
| NEIU | 5,019 | 446,139 | 523,122 | 996,278 | 1,161,204 | 88.89 | 104.23 | 198.50 | 231.36 | 0.94 | 0.57 | 0.73 | 0.70 | 38.4 | 45.0 | 85.8 |
| NIU | 8,894 | 907,294 | 2,808,234 | 4,415,827 | 5,030,417 | 102.01 | 315.74 | 496.50 | 565.60 | 1.07 | 1.73 | 1.82 | 1.72 | 18.0 | 55.8 | 87.8 |
| SIUC | 5,943 | 460,316 | 1,294,403 | 1,913,956 | 2,226,883 | 77.46 | 217.80 | 322.05 | 374.71 | 0.82 | 1.20 | 1.18 | 1.14 | 20.7 | 58.1 | 85.9 |
| SIUE | 8,761 | 529,711 | 1,297,409 | 1,919,980 | 2,219,704 | 60.46 | 148.09 | 219.15 | 253.36 | 0.64 | 0.81 | 0.81 | 0.77 | 23.9 | 58.4 | 86.5 |
| UIC | 19,197 | 1,595,272 | 2,996,029 | 4,246,283 | 5,167,881 | 83.10 | 156.07 | 221.20 | 269.20 | 0.87 | 0.86 | 0.81 | 0.82 | 30.9 | 58.0 | 82.2 |
| UIS | 1,664 | 148,107 | 245,425 | 504,910 | 585,417 | 89.01 | 147.49 | 303.43 | 351.81 | 0.94 | 0.81 | 1.11 | 1.07 | 25.3 | 41.9 | 86.2 |
| UIUC | 43,352 | 4,303,350 | 7,305,059 | 10,261,168 | 13,112,358 | 99.27 | 168.51 | 236.69 | 302.46 | 1.04 | 0.93 | 0.87 | 0.92 | 32.8 | 55.7 | 78.3 |
| WIU | 6,580 | 881,244 | 1,556,213 | 2,241,403 | 2,541,059 | 133.93 | 236.51 | 340.64 | 386.18 | 1.41 | 1.30 | 1.25 | 1.18 | 34.7 | 61.2 | 88.2 |
| Total | 117,837 | 11,197,691 | 21,451,550 | 32,071,986 | 38,725,739 | Average | 95.03 | 182.04 | 272.17 | 328.64 | | | | | | |

2012-2013 Academic Discipline Cost Study, Instructional Activities Cost Analysis

38 Geography

| Level and Campus | Credit Hours | Accumulative Cost | | | | Cost Per Credit Hour | | | | Ratio of Reported to Avg. | | | | % to Total Instruc. Cost | | |
|------------------------|-----------------|-------------------|-------------------------------|---------------------|----------------------|----------------------|---------------------|---------------------|----------------------|---------------------------|-----------------|--------------|------------------------|--------------------------|-----------------|---------------|
| | | Direct Salary | Subtotal, Dept and College | Instruction | | Direct Salary | Dept and College | Instruction | | Dir Sal | Dept College | Less P.P. | Total Instr Cost | Dir Sal | Dept College | Instr P.P. |
| | | | | Less Phys. Plant | Total Instruction | | | Less Phys. Plant | Total Instruction | | | | | | | |
| Lower Division | | | | | | | | | | | | | | | | |
| CSU | 558 | 98,756 | 142,557 | 233,128 | 283,485 | 176.98 | 255.48 | 417.79 | 508.04 | 3.00 | 2.29 | 2.24 | 2.30 | 34.8 | 50.3 | 82.2 |
| EIU | 2,765 | 151,256 | 221,696 | 453,727 | 541,156 | 54.70 | 80.18 | 164.10 | 195.72 | 0.93 | 0.72 | 0.88 | 0.89 | 28.0 | 41.0 | 83.8 |
| ISU | 3,374 | 105,124 | 287,856 | 497,727 | 603,648 | 31.16 | 85.32 | 147.52 | 178.91 | 0.53 | 0.76 | 0.79 | 0.81 | 17.4 | 47.7 | 82.5 |
| NEIU | 756 | 58,279 | 86,169 | 159,822 | 186,279 | 77.09 | 113.98 | 211.40 | 246.40 | 1.31 | 1.02 | 1.13 | 1.11 | 31.3 | 46.3 | 85.8 |
| NIU | 2,511 | 122,884 | 178,015 | 398,876 | 454,391 | 48.94 | 70.89 | 158.85 | 180.96 | 0.83 | 0.64 | 0.85 | 0.82 | 27.0 | 39.2 | 87.8 |
| SIUC | 1,654 | 81,556 | 218,894 | 351,406 | 408,860 | 49.31 | 132.34 | 212.46 | 247.19 | 0.84 | 1.19 | 1.14 | 1.12 | 19.9 | 53.5 | 85.9 |
| SIUE | 4,004 | 154,837 | 413,748 | 649,357 | 750,726 | 38.67 | 103.33 | 162.18 | 187.49 | 0.66 | 0.93 | 0.87 | 0.85 | 20.6 | 55.1 | 86.5 |
| UIUC | 3,000 | 260,065 | 456,651 | 646,349 | 825,945 | 86.69 | 152.22 | 215.45 | 275.32 | 1.47 | 1.36 | 1.15 | 1.25 | 31.5 | 55.3 | 78.3 |
| WIU | 3,797 | 288,187 | 494,723 | 795,399 | 901,737 | 75.90 | 130.29 | 209.48 | 237.49 | 1.29 | 1.17 | 1.12 | 1.07 | 32.0 | 54.9 | 88.2 |
| Total | 22,419 | 1,320,944 | 2,500,309 | 4,185,791 | 4,956,227 | Average | 58.92 | 111.53 | 186.71 | 221.07 | | | | | | |
| Upper Division | | | | | | | | | | | | | | | | |
| CSU | 1,082 | 191,461 | 276,380 | 451,968 | 549,597 | 176.95 | 255.43 | 417.72 | 507.95 | 2.25 | 1.83 | 1.84 | 1.88 | 34.8 | 50.3 | 82.2 |
| EIU | 4,232 | 391,542 | 574,461 | 1,003,486 | 1,196,850 | 92.52 | 135.74 | 237.12 | 282.81 | 1.18 | 0.97 | 1.04 | 1.05 | 32.7 | 48.0 | 83.8 |
| GSU | 368 | 23,377 | 44,931 | 86,892 | 97,720 | 63.52 | 122.10 | 236.12 | 265.54 | 0.81 | 0.88 | 1.04 | 0.98 | 23.9 | 46.0 | 88.9 |
| ISU | 3,580 | 256,648 | 532,225 | 884,881 | 1,073,192 | 71.69 | 148.67 | 247.17 | 299.77 | 0.91 | 1.07 | 1.09 | 1.11 | 23.9 | 49.6 | 82.5 |
| NEIU | 1,533 | 153,210 | 242,702 | 414,026 | 482,565 | 99.94 | 158.32 | 270.08 | 314.78 | 1.27 | 1.13 | 1.19 | 1.17 | 31.7 | 50.3 | 85.8 |
| NIU | 4,859 | 201,455 | 291,837 | 653,919 | 744,930 | 41.46 | 60.06 | 134.58 | 153.31 | 0.53 | 0.43 | 0.59 | 0.57 | 27.0 | 39.2 | 87.8 |
| SIUC | 3,743 | 252,794 | 472,806 | 766,331 | 891,624 | 67.54 | 126.32 | 204.74 | 238.21 | 0.86 | 0.91 | 0.90 | 0.88 | 28.4 | 53.0 | 85.9 |
| SIUE | 4,810 | 245,493 | 624,038 | 941,747 | 1,088,761 | 51.04 | 129.74 | 195.79 | 226.35 | 0.65 | 0.93 | 0.86 | 0.84 | 22.5 | 57.3 | 86.5 |
| UIUC | 3,155 | 373,646 | 666,696 | 922,923 | 1,179,368 | 118.43 | 211.31 | 292.53 | 373.81 | 1.51 | 1.51 | 1.29 | 1.39 | 31.7 | 56.5 | 78.3 |
| WIU | 2,814 | 282,247 | 484,525 | 735,044 | 833,313 | 100.30 | 172.18 | 261.21 | 296.13 | 1.28 | 1.23 | 1.15 | 1.10 | 33.9 | 58.1 | 88.2 |
| Total | 30,176 | 2,371,873 | 4,210,601 | 6,861,217 | 8,137,920 | Average | 78.60 | 139.53 | 227.37 | 269.68 | | | | | | |

2012-2013 Academic Discipline Cost Study, Instructional Activities Cost Analysis

38 Geography

| Level and Campus | Credit Hours | Accumulative Cost | | | | Cost Per Credit Hour | | | | Ratio of Reported to Avg. | | | | % to Total Instruc. Cost | | |
|-------------------------|-----------------|-------------------|----------------------------------|---------------------|----------------------|-----------------------|---------------------|---------------------|----------------------|---------------------------|-----------------|--------------|------------------------|--------------------------|-----------------|--------------|
| | | Direct Salary | Subtotal, Dept and College | Instruction | | Direct Salary | Dept and College | Instruction | | Dir Sal | Dept College | Less P.P. | Total Instr Cost | Dir Sal | Dept College | Less P.P. |
| | | | | Less Phys. Plant | Total Instruction | | | Less Phys. Plant | Total Instruction | | | | | | | |
| Graduate I | | | | | | | | | | | | | | | | |
| CSU | 408 | 72,192 | 104,212 | 170,418 | 207,230 | 176.94 | 255.42 | 417.69 | 507.92 | 1.00 | 0.76 | 0.85 | 0.88 | 34.8 | 50.3 | 82.2 |
| EIU | 168 | 54,876 | 80,762 | 116,005 | 138,358 | 326.64 | 480.73 | 690.51 | 823.56 | 1.84 | 1.43 | 1.41 | 1.43 | 39.7 | 58.4 | 83.8 |
| GSU | 25 | 1,088 | 1,891 | 4,086 | 4,595 | 43.52 | 75.64 | 163.44 | 183.80 | 0.24 | 0.22 | 0.33 | 0.32 | 23.7 | 41.2 | 88.9 |
| ISU | 77 | 8,977 | 21,797 | 35,314 | 42,829 | 116.58 | 283.08 | 458.62 | 556.22 | 0.66 | 0.84 | 0.94 | 0.97 | 21.0 | 50.9 | 82.5 |
| NEIU | 355 | 45,451 | 74,657 | 120,296 | 140,210 | 128.03 | 210.30 | 338.86 | 394.96 | 0.72 | 0.62 | 0.69 | 0.69 | 32.4 | 53.2 | 85.8 |
| NIU | 599 | 41,345 | 59,893 | 134,204 | 152,882 | 69.02 | 99.99 | 224.05 | 255.23 | 0.39 | 0.30 | 0.46 | 0.44 | 27.0 | 39.2 | 87.8 |
| SIUC | 558 | 61,063 | 112,414 | 167,976 | 195,440 | 109.43 | 201.46 | 301.03 | 350.25 | 0.62 | 0.60 | 0.62 | 0.61 | 31.2 | 57.5 | 85.9 |
| SIUE | 444 | 84,027 | 264,976 | 350,915 | 405,695 | 189.25 | 596.79 | 790.35 | 913.73 | 1.06 | 1.77 | 1.62 | 1.59 | 20.7 | 65.3 | 86.5 |
| UIUC | 244 | 55,143 | 109,927 | 147,501 | 188,486 | 226.00 | 450.52 | 604.51 | 772.48 | 1.27 | 1.34 | 1.24 | 1.35 | 29.3 | 58.3 | 78.3 |
| WIU | 374 | 154,058 | 264,466 | 344,748 | 390,838 | 411.92 | 707.13 | 921.79 | 1,045.02 | 2.32 | 2.10 | 1.88 | 1.82 | 39.4 | 67.7 | 88.2 |
| Total | 3,252 | 578,220 | 1,094,995 | 1,591,463 | 1,866,563 | Average 177.80 | 336.71 | 489.38 | 573.97 | | | | | | | |
| Graduate II | | | | | | | | | | | | | | | | |
| NIU | 97 | 8,179 | 11,848 | 26,548 | 30,243 | 84.32 | 122.14 | 273.69 | 311.78 | 0.40 | 0.26 | 0.42 | 0.38 | 27.0 | 39.2 | 87.8 |
| SIUC | 283 | 27,133 | 49,914 | 76,095 | 88,536 | 95.88 | 176.37 | 268.89 | 312.85 | 0.45 | 0.37 | 0.41 | 0.38 | 30.6 | 56.4 | 85.9 |
| UIUC | 675 | 189,581 | 442,285 | 588,273 | 751,732 | 280.86 | 655.24 | 871.52 | 1,113.68 | 1.32 | 1.37 | 1.33 | 1.35 | 25.2 | 58.8 | 78.3 |
| Total | 1,055 | 224,893 | 504,047 | 690,916 | 870,511 | Average 213.17 | 477.77 | 654.90 | 825.13 | | | | | | | |
| Total All Levels | | | | | | | | | | | | | | | | |
| CSU | 2,048 | 362,409 | 523,149 | 855,514 | 1,040,312 | 176.96 | 255.44 | 417.73 | 507.96 | 2.24 | 1.75 | 1.78 | 1.83 | 34.8 | 50.3 | 82.2 |
| EIU | 7,165 | 597,674 | 876,919 | 1,573,218 | 1,876,364 | 83.42 | 122.39 | 219.57 | 261.88 | 1.06 | 0.84 | 0.94 | 0.94 | 31.9 | 46.7 | 83.8 |
| GSU | 393 | 24,465 | 46,822 | 90,978 | 102,315 | 62.25 | 119.14 | 231.50 | 260.34 | 0.79 | 0.82 | 0.99 | 0.94 | 23.9 | 45.8 | 88.9 |
| ISU | 7,031 | 370,749 | 841,878 | 1,417,922 | 1,719,669 | 52.73 | 119.74 | 201.67 | 244.58 | 0.67 | 0.82 | 0.86 | 0.88 | 21.6 | 49.0 | 82.5 |
| NEIU | 2,644 | 256,940 | 403,528 | 694,144 | 809,054 | 97.18 | 152.62 | 262.54 | 306.00 | 1.23 | 1.05 | 1.12 | 1.10 | 31.8 | 49.9 | 85.8 |
| NIU | 8,066 | 373,863 | 541,593 | 1,213,547 | 1,382,446 | 46.35 | 67.15 | 150.45 | 171.39 | 0.59 | 0.46 | 0.64 | 0.62 | 27.0 | 39.2 | 87.8 |
| SIUC | 6,238 | 422,546 | 854,028 | 1,361,808 | 1,584,460 | 67.74 | 136.91 | 218.31 | 254.00 | 0.86 | 0.94 | 0.93 | 0.91 | 26.7 | 53.9 | 85.9 |
| SIUE | 9,258 | 484,357 | 1,302,762 | 1,942,019 | 2,245,182 | 52.32 | 140.72 | 209.77 | 242.51 | 0.66 | 0.96 | 0.90 | 0.87 | 21.6 | 58.0 | 86.5 |
| UIUC | 7,074 | 878,435 | 1,675,559 | 2,305,046 | 2,945,531 | 124.18 | 236.86 | 325.85 | 416.39 | 1.57 | 1.62 | 1.39 | 1.50 | 29.8 | 56.9 | 78.3 |
| WIU | 6,985 | 724,492 | 1,243,714 | 1,875,191 | 2,125,888 | 103.72 | 178.05 | 268.46 | 304.35 | 1.31 | 1.22 | 1.15 | 1.09 | 34.1 | 58.5 | 88.2 |
| Total | 56,902 | 4,495,930 | 8,309,952 | 13,329,387 | 15,831,221 | Average 79.01 | 146.04 | 234.25 | 278.22 | | | | | | | |

2012-2013 Academic Discipline Cost Study, Instructional Activities Cost Analysis

39 History

| Level and Campus | Credit Hours | Accumulative Cost | | | | Cost Per Credit Hour | | | | Ratio of Reported to Avg. | | | | % to Total Instruc. Cost | | |
|------------------------|-----------------|-------------------|----------------------------------|---------------------|----------------------|----------------------|---------------------|---------------------|----------------------|---------------------------|-----------------|--------------|------------------------|--------------------------|-----------------|--------------|
| | | Direct Salary | Subtotal, Dept and College | Instruction | | Direct Salary | Dept and College | Instruction | | Dir Sal | Dept College | Less P.P. | Total Instr Cost | Dir Sal | Dept College | Less P.P. |
| | | | | Less Phys. Plant | Total Instruction | | | Less Phys. Plant | Total Instruction | | | | | | | |
| Lower Division | | | | | | | | | | | | | | | | |
| CSU | 769 | 115,310 | 176,139 | 294,016 | 357,524 | 149.95 | 229.05 | 382.34 | 464.92 | 1.74 | 1.36 | 1.48 | 1.49 | 32.3 | 49.3 | 82.2 |
| EIU | 2,308 | 322,066 | 499,094 | 791,455 | 943,962 | 139.54 | 216.25 | 342.92 | 409.00 | 1.62 | 1.29 | 1.32 | 1.31 | 34.1 | 52.9 | 83.8 |
| ISU | 10,365 | 535,532 | 1,155,508 | 1,955,662 | 2,371,846 | 51.67 | 111.48 | 188.68 | 228.83 | 0.60 | 0.66 | 0.73 | 0.74 | 22.6 | 48.7 | 82.5 |
| NEIU | 3,222 | 252,076 | 404,720 | 730,739 | 851,707 | 78.24 | 125.61 | 226.80 | 264.34 | 0.91 | 0.75 | 0.88 | 0.85 | 29.6 | 47.5 | 85.8 |
| NIU | 4,020 | 443,356 | 789,089 | 1,337,993 | 1,524,213 | 110.29 | 196.29 | 332.83 | 379.16 | 1.28 | 1.17 | 1.28 | 1.22 | 29.1 | 51.8 | 87.8 |
| SIUC | 2,886 | 119,263 | 386,887 | 619,652 | 720,964 | 41.32 | 134.06 | 214.71 | 249.81 | 0.48 | 0.80 | 0.83 | 0.80 | 16.5 | 53.7 | 85.9 |
| SIUE | 4,377 | 199,017 | 500,138 | 770,758 | 891,079 | 45.47 | 114.27 | 176.09 | 203.58 | 0.53 | 0.68 | 0.68 | 0.65 | 22.3 | 56.1 | 86.5 |
| UIC | 5,175 | 758,316 | 1,003,718 | 1,386,682 | 1,687,642 | 146.53 | 193.96 | 267.96 | 326.11 | 1.70 | 1.15 | 1.03 | 1.05 | 44.9 | 59.5 | 82.2 |
| UIS | 521 | 76,950 | 154,806 | 260,842 | 302,432 | 147.70 | 297.13 | 500.66 | 580.48 | 1.71 | 1.77 | 1.93 | 1.87 | 25.4 | 51.2 | 86.2 |
| UIUC | 7,776 | 690,140 | 1,826,486 | 2,513,772 | 3,212,254 | 88.75 | 234.89 | 323.27 | 413.10 | 1.03 | 1.40 | 1.25 | 1.33 | 21.5 | 56.9 | 78.3 |
| WIU | 2,994 | 313,923 | 564,427 | 842,457 | 955,086 | 104.85 | 188.52 | 281.38 | 319.00 | 1.22 | 1.12 | 1.09 | 1.03 | 32.9 | 59.1 | 88.2 |
| Total | 44,413 | 3,825,949 | 7,461,012 | 11,504,028 | 13,818,709 | Average | 86.14 | 167.99 | 259.02 | 311.14 | | | | | | |
| Upper Division | | | | | | | | | | | | | | | | |
| CSU | 1,335 | 208,175 | 315,561 | 523,534 | 636,620 | 155.94 | 236.38 | 392.16 | 476.87 | 1.40 | 1.17 | 1.27 | 1.29 | 32.7 | 49.6 | 82.2 |
| EIU | 3,997 | 733,415 | 1,117,817 | 1,703,780 | 2,032,085 | 183.49 | 279.66 | 426.26 | 508.40 | 1.65 | 1.39 | 1.38 | 1.38 | 36.1 | 55.0 | 83.8 |
| GSU | 386 | 43,733 | 77,756 | 139,068 | 156,397 | 113.30 | 201.44 | 360.28 | 405.17 | 1.02 | 1.00 | 1.17 | 1.10 | 28.0 | 49.7 | 88.9 |
| ISU | 8,264 | 783,571 | 1,373,239 | 2,270,210 | 2,753,332 | 94.82 | 166.17 | 274.71 | 333.17 | 0.85 | 0.82 | 0.89 | 0.90 | 28.5 | 49.9 | 82.5 |
| NEIU | 4,605 | 411,227 | 644,849 | 1,132,272 | 1,319,711 | 89.30 | 140.03 | 245.88 | 286.58 | 0.80 | 0.69 | 0.80 | 0.78 | 31.2 | 48.9 | 85.8 |
| NIU | 6,445 | 602,194 | 1,071,790 | 1,817,345 | 2,070,281 | 93.44 | 166.30 | 281.98 | 321.22 | 0.84 | 0.83 | 0.92 | 0.87 | 29.1 | 51.8 | 87.8 |
| SIUC | 5,667 | 392,505 | 855,858 | 1,340,028 | 1,559,119 | 69.26 | 151.02 | 236.46 | 275.12 | 0.62 | 0.75 | 0.77 | 0.75 | 25.2 | 54.9 | 85.9 |
| SIUE | 4,470 | 271,243 | 541,858 | 826,716 | 955,772 | 60.68 | 121.22 | 184.95 | 213.82 | 0.55 | 0.60 | 0.60 | 0.58 | 28.4 | 56.7 | 86.5 |
| UIC | 6,528 | 1,069,415 | 1,351,666 | 1,854,790 | 2,257,347 | 163.82 | 207.06 | 284.13 | 345.79 | 1.48 | 1.03 | 0.92 | 0.94 | 47.4 | 59.9 | 82.2 |
| UIS | 1,810 | 299,677 | 597,968 | 985,475 | 1,142,606 | 165.57 | 330.37 | 544.46 | 631.27 | 1.49 | 1.64 | 1.77 | 1.71 | 26.2 | 52.3 | 86.2 |
| UIUC | 8,172 | 867,851 | 2,371,987 | 3,231,944 | 4,129,979 | 106.20 | 290.26 | 395.49 | 505.38 | 0.96 | 1.44 | 1.28 | 1.37 | 21.0 | 57.4 | 78.3 |
| WIU | 2,619 | 345,146 | 620,566 | 893,560 | 1,013,021 | 131.79 | 236.95 | 341.18 | 386.80 | 1.19 | 1.18 | 1.11 | 1.05 | 34.1 | 61.3 | 88.2 |
| Total | 54,298 | 6,028,152 | 10,940,915 | 16,718,722 | 20,026,270 | Average | 111.02 | 201.50 | 307.91 | 368.82 | | | | | | |

2012-2013 Academic Discipline Cost Study, Instructional Activities Cost Analysis

39 History

| Level and Campus | Credit Hours | Accumulative Cost | | | | Cost Per Credit Hour | | | | Ratio of Reported to Avg. | | | | % to Total Instruc. Cost | | |
|------------------------|-----------------|-------------------|-------------------------------|---------------------|----------------------|----------------------|---------------------|---------------------|----------------------|---------------------------|-----------------|--------------|------------------------|--------------------------|-----------------|--------------|
| | | Direct Salary | Subtotal, Dept and College | Instruction | | Direct Salary | Dept and College | Instruction | | Dir Sal | Dept College | Less P.P. | Total Instr Cost | Dir Sal | Dept College | Less P.P. |
| | | | | Less Phys. Plant | Total Instruction | | | Less Phys. Plant | Total Instruction | | | | | | | |
| Graduate I | | | | | | | | | | | | | | | | |
| CSU | 345 | 52,676 | 80,177 | 133,454 | 162,281 | 152.68 | 232.40 | 386.82 | 470.38 | 0.71 | 0.63 | 0.72 | 0.74 | 32.5 | 49.4 | 82.2 |
| EIU | 771 | 270,827 | 378,293 | 542,438 | 646,962 | 351.27 | 490.65 | 703.55 | 839.12 | 1.64 | 1.33 | 1.30 | 1.32 | 41.9 | 58.5 | 83.8 |
| GSU | 25 | 2,702 | 4,791 | 8,623 | 9,698 | 108.08 | 191.64 | 344.92 | 387.92 | 0.50 | 0.52 | 0.64 | 0.61 | 27.9 | 49.4 | 88.9 |
| ISU | 728 | 89,359 | 135,713 | 223,178 | 270,672 | 122.75 | 186.42 | 306.56 | 371.80 | 0.57 | 0.50 | 0.57 | 0.58 | 33.0 | 50.1 | 82.5 |
| NEIU | 387 | 80,054 | 132,905 | 199,311 | 232,305 | 206.86 | 343.42 | 515.02 | 600.27 | 0.97 | 0.93 | 0.95 | 0.94 | 34.5 | 57.2 | 85.8 |
| NIU | 476 | 74,042 | 131,783 | 223,452 | 254,551 | 155.55 | 276.86 | 469.44 | 534.77 | 0.73 | 0.75 | 0.87 | 0.84 | 29.1 | 51.8 | 87.8 |
| SIUC | 235 | 34,289 | 101,990 | 140,813 | 163,836 | 145.91 | 434.00 | 599.20 | 697.17 | 0.68 | 1.17 | 1.11 | 1.10 | 20.9 | 62.3 | 85.9 |
| SIUE | 401 | 100,498 | 258,811 | 341,751 | 395,101 | 250.62 | 645.41 | 852.25 | 985.29 | 1.17 | 1.74 | 1.58 | 1.55 | 25.4 | 65.5 | 86.5 |
| UIC | 562 | 163,756 | 214,001 | 280,187 | 340,998 | 291.38 | 380.78 | 498.55 | 606.76 | 1.36 | 1.03 | 0.92 | 0.95 | 48.0 | 62.8 | 82.2 |
| UIS | 571 | 122,938 | 232,606 | 368,834 | 427,643 | 215.30 | 407.37 | 645.94 | 748.94 | 1.01 | 1.10 | 1.20 | 1.18 | 28.7 | 54.4 | 86.2 |
| UIUC | 162 | 19,728 | 68,086 | 91,543 | 116,979 | 121.78 | 420.28 | 565.08 | 722.09 | 0.57 | 1.14 | 1.05 | 1.13 | 16.9 | 58.2 | 78.3 |
| WIU | 540 | 103,197 | 185,547 | 255,361 | 289,501 | 191.11 | 343.61 | 472.89 | 536.11 | 0.89 | 0.93 | 0.88 | 0.84 | 35.6 | 64.1 | 88.2 |
| Total | 5,203 | 1,114,066 | 1,924,703 | 2,808,945 | 3,310,527 | Average | 214.12 | 369.92 | 539.87 | 636.27 | | | | | | |
| Graduate II | | | | | | | | | | | | | | | | |
| ISU | 12 | 1,638 | 2,410 | 3,951 | 4,792 | 136.50 | 200.83 | 329.25 | 399.33 | 0.71 | 0.39 | 0.48 | 0.46 | 34.2 | 50.3 | 82.4 |
| NIU | 334 | 63,466 | 112,956 | 191,531 | 218,191 | 190.02 | 338.19 | 573.45 | 653.27 | 0.98 | 0.66 | 0.83 | 0.76 | 29.1 | 51.8 | 87.8 |
| SIUC | 308 | 24,622 | 87,977 | 125,979 | 146,576 | 79.94 | 285.64 | 409.02 | 475.90 | 0.41 | 0.55 | 0.59 | 0.55 | 16.8 | 60.0 | 85.9 |
| UIC | 1,207 | 427,757 | 710,983 | 912,013 | 1,109,953 | 354.40 | 589.05 | 755.60 | 919.60 | 1.84 | 1.14 | 1.09 | 1.07 | 38.5 | 64.1 | 82.2 |
| UIUC | 2,149 | 256,447 | 1,154,116 | 1,541,620 | 1,969,978 | 119.33 | 537.05 | 717.37 | 916.70 | 0.62 | 1.04 | 1.04 | 1.07 | 13.0 | 58.6 | 78.3 |
| Total | 4,010 | 773,930 | 2,068,442 | 2,775,094 | 3,449,490 | Average | 193.00 | 515.82 | 692.04 | 860.22 | | | | | | |

2012-2013 Academic Discipline Cost Study, Instructional Activities Cost Analysis

39 History

| Level and Campus | Credit Hours | Accumulative Cost | | | | Cost Per Credit Hour | | | | Ratio of Reported to Avg. | | | | % to Total Instruc. Cost | | |
|-------------------------|-----------------|-------------------|----------------------------------|---------------------|----------------------|-----------------------|---------------------|---------------------|----------------------|---------------------------|-----------------|--------------|------------------------|--------------------------|-----------------|---------------|
| | | Direct Salary | Subtotal, Dept and College | Instruction | | Direct Salary | Dept and College | Instruction | | Dir Sal | Dept College | Less P.P. | Total Instr Cost | Dir Sal | Dept College | Instr P.P. |
| | | | | Less Phys. Plant | Total Instruction | | | Less Phys. Plant | Total Instruction | | | | | | | |
| Total All Levels | | | | | | | | | | | | | | | | |
| CSU | 2,449 | 376,161 | 571,877 | 951,004 | 1,156,425 | 153.60 | 233.51 | 388.32 | 472.20 | 1.41 | 1.13 | 1.24 | 1.25 | 32.5 | 49.5 | 82.2 |
| EIU | 7,076 | 1,326,308 | 1,995,204 | 3,037,673 | 3,623,009 | 187.44 | 281.97 | 429.29 | 512.01 | 1.72 | 1.36 | 1.37 | 1.36 | 36.6 | 55.1 | 83.8 |
| GSU | 411 | 46,435 | 82,547 | 147,691 | 166,095 | 112.98 | 200.84 | 359.35 | 404.12 | 1.04 | 0.97 | 1.15 | 1.07 | 28.0 | 49.7 | 88.9 |
| ISU | 19,369 | 1,410,100 | 2,666,870 | 4,453,001 | 5,400,642 | 72.80 | 137.69 | 229.90 | 278.83 | 0.67 | 0.66 | 0.73 | 0.74 | 26.1 | 49.4 | 82.5 |
| NEIU | 8,214 | 743,357 | 1,182,474 | 2,062,322 | 2,403,723 | 90.50 | 143.96 | 251.07 | 292.64 | 0.83 | 0.69 | 0.80 | 0.78 | 30.9 | 49.2 | 85.8 |
| NIU | 11,275 | 1,183,058 | 2,105,618 | 3,570,321 | 4,067,236 | 104.93 | 186.75 | 316.66 | 360.73 | 0.96 | 0.90 | 1.01 | 0.96 | 29.1 | 51.8 | 87.8 |
| SIUC | 9,096 | 570,679 | 1,432,712 | 2,226,472 | 2,590,495 | 62.74 | 157.51 | 244.77 | 284.79 | 0.58 | 0.76 | 0.78 | 0.76 | 22.0 | 55.3 | 85.9 |
| SIUE | 9,248 | 570,758 | 1,302,352 | 1,941,192 | 2,244,226 | 61.72 | 140.83 | 209.90 | 242.67 | 0.57 | 0.68 | 0.67 | 0.64 | 25.4 | 58.0 | 86.5 |
| UIC | 13,472 | 2,419,244 | 3,280,368 | 4,433,672 | 5,395,940 | 179.58 | 243.50 | 329.10 | 400.53 | 1.65 | 1.17 | 1.05 | 1.06 | 44.8 | 60.8 | 82.2 |
| UIS | 2,902 | 499,565 | 985,380 | 1,615,151 | 1,872,681 | 172.15 | 339.55 | 556.56 | 645.31 | 1.58 | 1.64 | 1.78 | 1.72 | 26.7 | 52.6 | 86.2 |
| UIUC | 18,259 | 1,834,166 | 5,420,675 | 7,378,879 | 9,429,190 | 100.45 | 296.88 | 404.12 | 516.41 | 0.92 | 1.43 | 1.29 | 1.37 | 19.5 | 57.5 | 78.3 |
| WIU | 6,153 | 762,266 | 1,370,540 | 1,991,378 | 2,257,608 | 123.89 | 222.74 | 323.64 | 366.91 | 1.14 | 1.07 | 1.03 | 0.98 | 33.8 | 60.7 | 88.2 |
| Total | 107,924 | 11,742,097 | 22,396,617 | 33,808,756 | 40,607,270 | Average 108.80 | 207.52 | 313.26 | 376.26 | | | | | | | |

2012-2013 Academic Discipline Cost Study, Instructional Activities Cost Analysis

40 Political Science

| Level and Campus | Credit Hours | Accumulative Cost | | | | Cost Per Credit Hour | | | | Ratio of Reported to Avg. | | | | % to Total Instruc. Cost | | |
|------------------------|-----------------|-------------------|----------------------------------|---------------------|----------------------|----------------------|---------------------|---------------------|----------------------|---------------------------|-----------------|--------------|------------------------|--------------------------|-----------------|--------------|
| | | Direct Salary | Subtotal, Dept and College | Instruction | | Direct Salary | Dept and College | Instruction | | Dir Sal | Dept College | Less P.P. | Total Instr Cost | Dir Sal | Dept College | Less P.P. |
| | | | | Less Phys. Plant | Total Instruction | | | Less Phys. Plant | Total Instruction | | | | | | | |
| Lower Division | | | | | | | | | | | | | | | | |
| CSU | 695 | 135,645 | 196,005 | 315,100 | 383,163 | 195.17 | 282.02 | 453.38 | 551.31 | 2.93 | 1.90 | 1.96 | 1.98 | 35.4 | 51.2 | 82.2 |
| EIU | 1,943 | 138,213 | 282,701 | 485,631 | 579,209 | 71.13 | 145.50 | 249.94 | 298.10 | 1.07 | 0.98 | 1.08 | 1.07 | 23.9 | 48.8 | 83.8 |
| ISU | 10,324 | 270,244 | 770,221 | 1,349,024 | 1,636,109 | 26.18 | 74.60 | 130.67 | 158.48 | 0.39 | 0.50 | 0.57 | 0.57 | 16.5 | 47.1 | 82.5 |
| NEIU | 1,596 | 117,315 | 178,790 | 333,271 | 388,441 | 73.51 | 112.02 | 208.82 | 243.38 | 1.10 | 0.75 | 0.90 | 0.87 | 30.2 | 46.0 | 85.8 |
| NIU | 2,061 | 201,446 | 408,737 | 691,773 | 788,053 | 97.74 | 198.32 | 335.65 | 382.36 | 1.47 | 1.33 | 1.45 | 1.37 | 25.6 | 51.9 | 87.8 |
| SIUC | 1,325 | 92,639 | 384,796 | 550,132 | 640,060 | 69.92 | 290.41 | 415.19 | 483.06 | 1.05 | 1.95 | 1.80 | 1.74 | 14.5 | 60.1 | 86.0 |
| SIUE | 3,389 | 131,587 | 313,515 | 502,921 | 581,431 | 38.83 | 92.51 | 148.40 | 171.56 | 0.58 | 0.62 | 0.64 | 0.62 | 22.6 | 53.9 | 86.5 |
| UIC | 2,376 | 241,858 | 452,883 | 626,851 | 762,900 | 101.79 | 190.61 | 263.83 | 321.09 | 1.53 | 1.28 | 1.14 | 1.15 | 31.7 | 59.4 | 82.2 |
| UIS | 663 | 82,764 | 145,246 | 263,725 | 305,775 | 124.83 | 219.07 | 397.78 | 461.20 | 1.87 | 1.47 | 1.72 | 1.66 | 27.1 | 47.5 | 86.2 |
| UIUC | 6,046 | 536,044 | 1,353,960 | 1,868,206 | 2,387,310 | 88.66 | 223.94 | 309.00 | 394.86 | 1.33 | 1.51 | 1.34 | 1.42 | 22.5 | 56.7 | 78.3 |
| WIU | 2,492 | 244,089 | 404,416 | 620,476 | 703,428 | 97.95 | 162.29 | 248.99 | 282.27 | 1.47 | 1.09 | 1.08 | 1.01 | 34.7 | 57.5 | 88.2 |
| Total | 32,910 | 2,191,844 | 4,891,270 | 7,607,110 | 9,155,879 | Average | 66.60 | 148.63 | 231.15 | 278.21 | | | | | | |
| Upper Division | | | | | | | | | | | | | | | | |
| CSU | 1,228 | 239,645 | 346,284 | 556,689 | 676,937 | 195.15 | 281.99 | 453.33 | 551.25 | 1.98 | 1.50 | 1.57 | 1.60 | 35.4 | 51.2 | 82.2 |
| EIU | 3,558 | 473,557 | 694,816 | 1,122,081 | 1,338,297 | 133.10 | 195.28 | 315.37 | 376.14 | 1.35 | 1.04 | 1.09 | 1.09 | 35.4 | 51.9 | 83.8 |
| GSU | 250 | 25,528 | 46,275 | 83,677 | 94,104 | 102.11 | 185.10 | 334.71 | 376.42 | 1.04 | 0.99 | 1.16 | 1.09 | 27.1 | 49.2 | 88.9 |
| ISU | 8,390 | 609,800 | 1,014,222 | 1,707,122 | 2,070,414 | 72.68 | 120.88 | 203.47 | 246.77 | 0.74 | 0.64 | 0.71 | 0.71 | 29.5 | 49.0 | 82.5 |
| NEIU | 3,102 | 330,465 | 520,063 | 876,096 | 1,021,127 | 106.53 | 167.65 | 282.43 | 329.18 | 1.08 | 0.89 | 0.98 | 0.95 | 32.4 | 50.9 | 85.8 |
| NIU | 8,098 | 670,574 | 1,360,608 | 2,302,775 | 2,623,273 | 82.81 | 168.02 | 284.36 | 323.94 | 0.84 | 0.90 | 0.99 | 0.94 | 25.6 | 51.9 | 87.8 |
| SIUC | 3,743 | 342,701 | 622,714 | 959,118 | 1,116,080 | 91.56 | 166.37 | 256.24 | 298.18 | 0.93 | 0.89 | 0.89 | 0.86 | 30.7 | 55.8 | 85.9 |
| SIUE | 3,440 | 203,419 | 443,463 | 669,906 | 774,483 | 59.13 | 128.91 | 194.74 | 225.14 | 0.60 | 0.69 | 0.68 | 0.65 | 26.3 | 57.3 | 86.5 |
| UIC | 4,458 | 683,616 | 1,116,109 | 1,504,917 | 1,831,539 | 153.35 | 250.36 | 337.58 | 410.84 | 1.56 | 1.33 | 1.17 | 1.19 | 37.3 | 60.9 | 82.2 |
| UIS | 1,628 | 199,160 | 370,604 | 665,969 | 772,156 | 122.33 | 227.64 | 409.07 | 474.30 | 1.24 | 1.21 | 1.42 | 1.37 | 25.8 | 48.0 | 86.2 |
| UIUC | 9,286 | 814,772 | 2,311,400 | 3,171,771 | 4,053,086 | 87.74 | 248.91 | 341.56 | 436.47 | 0.89 | 1.33 | 1.18 | 1.26 | 20.1 | 57.0 | 78.3 |
| WIU | 3,004 | 343,595 | 569,281 | 848,937 | 962,433 | 114.38 | 189.51 | 282.60 | 320.38 | 1.16 | 1.01 | 0.98 | 0.93 | 35.7 | 59.2 | 88.2 |
| Total | 50,185 | 4,936,832 | 9,415,839 | 14,469,058 | 17,333,929 | Average | 98.37 | 187.62 | 288.31 | 345.40 | | | | | | |

2012-2013 Academic Discipline Cost Study, Instructional Activities Cost Analysis

40 Political Science

| Level and Campus | Credit Hours | Accumulative Cost | | | | Cost Per Credit Hour | | | | Ratio of Reported to Avg. | | | | % to Total Instruc. Cost | | |
|------------------------|-----------------|-------------------|-------------------------------|---------------------|----------------------|----------------------|---------------------|---------------------|----------------------|---------------------------|-----------------|--------------|------------------------|--------------------------|-----------------|--------------|
| | | Direct Salary | Subtotal, Dept and College | Instruction | | Direct Salary | Dept and College | Instruction | | Dir Sal | Dept College | Less P.P. | Total Instr Cost | Dir Sal | Dept College | Less P.P. |
| | | | | Less Phys. Plant | Total Instruction | | | Less Phys. Plant | Total Instruction | | | | | | | |
| Graduate I | | | | | | | | | | | | | | | | |
| CSU | 12 | 2,341 | 3,383 | 5,438 | 6,614 | 195.08 | 281.92 | 453.17 | 551.17 | 1.10 | 0.87 | 0.90 | 0.94 | 35.4 | 51.1 | 82.2 |
| EIU | 329 | 163,274 | 238,419 | 332,657 | 396,757 | 496.27 | 724.68 | 1,011.12 | 1,205.95 | 2.79 | 2.23 | 2.02 | 2.06 | 41.2 | 60.1 | 83.8 |
| GSU | 627 | 73,262 | 130,348 | 232,223 | 261,161 | 116.85 | 207.89 | 370.37 | 416.52 | 0.66 | 0.64 | 0.74 | 0.71 | 28.1 | 49.9 | 88.9 |
| ISU | 572 | 73,784 | 112,827 | 185,100 | 224,491 | 128.99 | 197.25 | 323.60 | 392.47 | 0.72 | 0.61 | 0.65 | 0.67 | 32.9 | 50.3 | 82.5 |
| NEIU | 570 | 108,599 | 190,903 | 287,143 | 334,677 | 190.52 | 334.92 | 503.76 | 587.15 | 1.07 | 1.03 | 1.01 | 1.00 | 32.4 | 57.0 | 85.8 |
| NIU | 507 | 69,894 | 141,816 | 240,019 | 273,424 | 137.86 | 279.72 | 473.41 | 539.30 | 0.77 | 0.86 | 0.94 | 0.92 | 25.6 | 51.9 | 87.8 |
| SIUC | 219 | 51,453 | 96,613 | 131,534 | 152,040 | 234.95 | 441.16 | 600.61 | 694.25 | 1.32 | 1.35 | 1.20 | 1.19 | 33.8 | 63.5 | 86.5 |
| SIUE | 52 | 14,237 | 38,193 | 50,213 | 58,052 | 273.79 | 734.48 | 965.63 | 1,116.38 | 1.54 | 2.26 | 1.93 | 1.91 | 24.5 | 65.8 | 86.5 |
| UIC | 153 | 29,774 | 49,921 | 65,987 | 80,309 | 194.60 | 326.28 | 431.29 | 524.90 | 1.09 | 1.00 | 0.86 | 0.90 | 37.1 | 62.2 | 82.2 |
| UIS | 1,244 | 193,724 | 417,924 | 686,463 | 795,917 | 155.73 | 335.95 | 551.82 | 639.80 | 0.87 | 1.03 | 1.10 | 1.09 | 24.3 | 52.5 | 86.2 |
| UIUC | 181 | 24,398 | 67,055 | 90,518 | 115,670 | 134.80 | 370.47 | 500.10 | 639.06 | 0.76 | 1.14 | 1.00 | 1.09 | 21.1 | 58.0 | 78.3 |
| WIU | 556 | 89,213 | 147,811 | 209,540 | 237,554 | 160.46 | 265.85 | 376.87 | 427.26 | 0.90 | 0.82 | 0.75 | 0.73 | 37.6 | 62.2 | 88.2 |
| Total | 5,022 | 893,953 | 1,635,213 | 2,516,835 | 2,936,666 | Average | 178.01 | 325.61 | 501.16 | 584.76 | | | | | | |
| Graduate II | | | | | | | | | | | | | | | | |
| NIU | 787 | 132,532 | 268,910 | 455,120 | 518,463 | 168.40 | 341.69 | 578.30 | 658.78 | 0.75 | 0.60 | 0.74 | 0.69 | 25.6 | 51.9 | 87.8 |
| SIUC | 338 | 75,038 | 149,495 | 206,755 | 240,903 | 222.01 | 442.29 | 611.70 | 712.73 | 0.98 | 0.78 | 0.78 | 0.74 | 31.1 | 62.1 | 85.8 |
| UIC | 796 | 308,574 | 516,956 | 660,792 | 804,208 | 387.66 | 649.44 | 830.14 | 1,010.31 | 1.72 | 1.14 | 1.06 | 1.05 | 38.4 | 64.3 | 82.2 |
| UIS | 16 | 3,700 | 6,311 | 10,062 | 11,666 | 231.25 | 394.44 | 628.88 | 729.13 | 1.02 | 0.69 | 0.80 | 0.76 | 31.7 | 54.1 | 86.3 |
| UIUC | 1,324 | 216,278 | 919,035 | 1,221,056 | 1,560,341 | 163.35 | 694.14 | 922.25 | 1,178.51 | 0.72 | 1.22 | 1.18 | 1.23 | 13.9 | 58.9 | 78.3 |
| Total | 3,261 | 736,122 | 1,860,707 | 2,553,785 | 3,135,581 | Average | 225.74 | 570.59 | 783.13 | 961.54 | | | | | | |

2012-2013 Academic Discipline Cost Study, Instructional Activities Cost Analysis

40 Political Science

| Level and Campus | Credit Hours | Accumulative Cost | | | | Cost Per Credit Hour | | | | Ratio of Reported to Avg. | | | | % to Total Instruc. Cost | | |
|-------------------------|-----------------|-------------------|-------------------------------|---------------------|----------------------|----------------------|---------------------|---------------------|----------------------|---------------------------|-----------------|--------------|------------------------|--------------------------|-----------------|--------------|
| | | Direct Salary | Subtotal, Dept and College | Instruction | | Direct Salary | Dept and College | Instruction | | Dir Sal | Dept College | Less P.P. | Total Instr Cost | Dir Sal | Dept College | Less P.P. |
| | | | | Less Phys. Plant | Total Instruction | | | Less Phys. Plant | Total Instruction | | | | | | | |
| Total All Levels | | | | | | | | | | | | | | | | |
| CSU | 1,935 | 377,631 | 545,672 | 877,227 | 1,066,714 | 195.16 | 282.00 | 453.35 | 551.27 | 2.04 | 1.45 | 1.53 | 1.55 | 35.4 | 51.2 | 82.2 |
| EIU | 5,830 | 775,044 | 1,215,936 | 1,940,369 | 2,314,263 | 132.94 | 208.57 | 332.82 | 396.96 | 1.39 | 1.07 | 1.12 | 1.11 | 33.5 | 52.5 | 83.8 |
| GSU | 877 | 98,790 | 176,623 | 315,900 | 355,265 | 112.65 | 201.39 | 360.21 | 405.09 | 1.18 | 1.03 | 1.21 | 1.14 | 27.8 | 49.7 | 88.9 |
| ISU | 19,286 | 953,828 | 1,897,270 | 3,241,246 | 3,931,014 | 49.46 | 98.38 | 168.06 | 203.83 | 0.52 | 0.50 | 0.57 | 0.57 | 24.3 | 48.3 | 82.5 |
| NEIU | 5,268 | 556,379 | 889,756 | 1,496,510 | 1,744,245 | 105.61 | 168.90 | 284.08 | 331.10 | 1.10 | 0.87 | 0.96 | 0.93 | 31.9 | 51.0 | 85.8 |
| NIU | 11,453 | 1,074,446 | 2,180,071 | 3,689,687 | 4,203,213 | 93.81 | 190.35 | 322.16 | 367.00 | 0.98 | 0.98 | 1.08 | 1.03 | 25.6 | 51.9 | 87.8 |
| SIUC | 5,625 | 561,831 | 1,253,618 | 1,847,539 | 2,149,083 | 99.88 | 222.87 | 328.45 | 382.06 | 1.04 | 1.14 | 1.11 | 1.07 | 26.1 | 58.3 | 86.0 |
| SIUE | 6,881 | 349,243 | 795,171 | 1,223,040 | 1,413,966 | 50.75 | 115.56 | 177.74 | 205.49 | 0.53 | 0.59 | 0.60 | 0.58 | 24.7 | 56.2 | 86.5 |
| UIC | 7,783 | 1,263,822 | 2,135,869 | 2,858,547 | 3,478,956 | 162.38 | 274.43 | 367.28 | 446.99 | 1.69 | 1.41 | 1.24 | 1.25 | 36.3 | 61.4 | 82.2 |
| UIS | 3,551 | 479,348 | 940,085 | 1,626,219 | 1,885,514 | 134.99 | 264.74 | 457.96 | 530.98 | 1.41 | 1.36 | 1.54 | 1.49 | 25.4 | 49.9 | 86.2 |
| UIUC | 16,837 | 1,591,492 | 4,651,450 | 6,351,551 | 8,116,407 | 94.52 | 276.26 | 377.24 | 482.06 | 0.99 | 1.42 | 1.27 | 1.35 | 19.6 | 57.3 | 78.3 |
| WIU | 6,052 | 676,897 | 1,121,508 | 1,678,953 | 1,903,415 | 111.85 | 185.31 | 277.42 | 314.51 | 1.17 | 0.95 | 0.93 | 0.88 | 35.6 | 58.9 | 88.2 |
| Total | 91,378 | 8,758,751 | 17,803,029 | 27,146,788 | 32,562,055 | Average | 95.85 | 194.83 | 297.08 | 356.34 | | | | | | |

2012-2013 Academic Discipline Cost Study, Instructional Activities Cost Analysis

41 Social Sciences, Other

| Level and Campus | Credit Hours | Accumulative Cost | | | | Cost Per Credit Hour | | | | Ratio of Reported to Avg. | | | | % to Total Instruc. Cost | | |
|-------------------------|-----------------|-------------------|-------------------------------|---------------------|----------------------|-----------------------|---------------------|---------------------|----------------------|---------------------------|-----------------|--------------|------------------------|--------------------------|-----------------|--------------|
| | | Direct Salary | Subtotal, Dept and College | Instruction | | Direct Salary | Dept and College | Instruction | | Dir Sal | Dept College | Less P.P. | Total Instr Cost | Dir Sal | Dept College | Less P.P. |
| | | | | Less Phys. Plant | Total Instruction | | | Less Phys. Plant | Total Instruction | | | | | | | |
| Lower Division | | | | | | | | | | | | | | | | |
| NEIU | 21 | 851 | 2,673 | 4,808 | 5,604 | 40.52 | 127.29 | 228.95 | 266.86 | 1.50 | 1.38 | 1.51 | 1.47 | 15.2 | 47.7 | 85.8 |
| UIC | 72 | 1,662 | 5,875 | 9,308 | 11,328 | 23.08 | 81.60 | 129.28 | 157.33 | 0.85 | 0.89 | 0.85 | 0.86 | 14.7 | 51.9 | 82.2 |
| Total | 93 | 2,513 | 8,548 | 14,116 | 16,932 | Average 27.02 | 91.91 | 151.78 | 182.06 | | | | | | | |
| Upper Division | | | | | | | | | | | | | | | | |
| GSU | 720 | 48,477 | 91,260 | 175,253 | 197,091 | 67.33 | 126.75 | 243.41 | 273.74 | 0.61 | 0.54 | 0.70 | 0.66 | 24.6 | 46.3 | 88.9 |
| NEIU | 78 | 3,160 | 5,629 | 12,174 | 14,189 | 40.51 | 72.17 | 156.08 | 181.91 | 0.37 | 0.31 | 0.45 | 0.44 | 22.3 | 39.7 | 85.8 |
| SIUC | 33 | 558 | 2,741 | 5,887 | 7,405 | 16.91 | 83.06 | 178.39 | 224.39 | 0.15 | 0.35 | 0.51 | 0.54 | 7.5 | 37.0 | 79.5 |
| UIC | 928 | 141,376 | 315,739 | 416,213 | 506,546 | 152.34 | 340.24 | 448.51 | 545.85 | 1.38 | 1.44 | 1.29 | 1.32 | 27.9 | 62.3 | 82.2 |
| Total | 1,759 | 193,571 | 415,369 | 609,527 | 725,231 | Average 110.05 | 236.14 | 346.52 | 412.30 | | | | | | | |
| Graduate I | | | | | | | | | | | | | | | | |
| GSU | 15 | 1,045 | 1,956 | 3,738 | 4,204 | 69.67 | 130.40 | 249.20 | 280.27 | 0.31 | 0.35 | 0.45 | 0.44 | 24.9 | 46.5 | 88.9 |
| NEIU | 129 | 31,721 | 51,698 | 76,225 | 88,843 | 245.90 | 400.76 | 590.89 | 688.71 | 1.10 | 1.09 | 1.08 | 1.08 | 35.7 | 58.2 | 85.8 |
| SIUC | 3 | 51 | 389 | 773 | 984 | 17.00 | 129.67 | 257.67 | 328.00 | 0.08 | 0.35 | 0.47 | 0.51 | 5.2 | 39.5 | 78.6 |
| Total | 147 | 32,817 | 54,043 | 80,736 | 94,031 | Average 223.24 | 367.64 | 549.22 | 639.67 | | | | | | | |
| Total All Levels | | | | | | | | | | | | | | | | |
| GSU | 735 | 49,522 | 93,216 | 178,991 | 201,295 | 67.38 | 126.82 | 243.53 | 273.87 | 0.59 | 0.53 | 0.69 | 0.65 | 24.6 | 46.3 | 88.9 |
| NEIU | 228 | 35,732 | 60,000 | 93,207 | 108,636 | 156.72 | 263.16 | 408.80 | 476.47 | 1.37 | 1.10 | 1.16 | 1.14 | 32.9 | 55.2 | 85.8 |
| SIUC | 36 | 609 | 3,130 | 6,660 | 8,389 | 16.92 | 86.94 | 185.00 | 233.03 | 0.15 | 0.36 | 0.53 | 0.56 | 7.3 | 37.3 | 79.4 |
| UIC | 1,000 | 143,038 | 321,614 | 425,521 | 517,874 | 143.04 | 321.61 | 425.52 | 517.87 | 1.25 | 1.35 | 1.21 | 1.24 | 27.6 | 62.1 | 82.2 |
| Total | 1,999 | 228,901 | 477,960 | 704,379 | 836,194 | Average 114.51 | 239.10 | 352.37 | 418.31 | | | | | | | |

2012-2013 Academic Discipline Cost Study, Instructional Activities Cost Analysis

42 Trade and Industrial

| Level and Campus | Credit Hours | Accumulative Cost | | | | Cost Per Credit Hour | | | | Ratio of Reported to Avg. | | | | % to Total Instruc. Cost | | |
|-------------------------|---------------|-------------------|----------------------------|------------------------------|-------------------|-------------------------|---------------------------|------------------------------|-------------------|---------------------------|----------------|------------|------------------|--------------------------|----------------|------------|
| | | Direct Salary | Subtotal, Dept and College | Instruction Less Phys. Plant | Total Instruction | Direct Salary | Subtotal Dept and College | Instruction Less Phys. Plant | Total Instruction | Dir Sal | Subtot College | Instr P.P. | Total Instr Cost | Dir Sal | Subtot College | Instr P.P. |
| Lower Division | | | | | | | | | | | | | | | | |
| SIUC | 2,620 | 406,144 | 643,652 | 936,447 | 1,088,898 | 155.02 | 245.67 | 357.42 | 415.61 | 0.86 | 0.85 | 0.86 | 0.85 | 37.3 | 59.1 | 86.0 |
| UIUC | 128 | 90,140 | 152,713 | 201,342 | 257,287 | 704.22 | 1,193.07 | 1,572.98 | 2,010.05 | 3.90 | 4.12 | 3.80 | 4.10 | 35.0 | 59.4 | 78.3 |
| Total | 2,748 | 496,284 | 796,365 | 1,137,789 | 1,346,185 | Average 180.60 | 289.80 | 414.04 | 489.88 | | | | | | | |
| Upper Division | | | | | | | | | | | | | | | | |
| SIUC | 10,837 | 1,407,274 | 2,078,159 | 3,125,112 | 3,633,752 | 129.86 | 191.77 | 288.37 | 335.31 | 0.78 | 0.74 | 0.77 | 0.75 | 38.7 | 57.2 | 86.0 |
| UIUC | 840 | 542,214 | 935,402 | 1,234,213 | 1,577,154 | 645.49 | 1,113.57 | 1,469.30 | 1,877.56 | 3.87 | 4.31 | 3.94 | 4.21 | 34.4 | 59.3 | 78.3 |
| Total | 11,677 | 1,949,488 | 3,013,561 | 4,359,325 | 5,210,906 | Average 166.95 | 258.08 | 373.33 | 446.25 | | | | | | | |
| Graduate I | | | | | | | | | | | | | | | | |
| SIUC | 15 | 9,688 | 27,960 | 36,491 | 42,457 | 645.87 | 1,864.00 | 2,432.73 | 2,830.47 | 0.86 | 1.18 | 1.18 | 1.12 | 22.8 | 65.9 | 85.9 |
| UIUC | 20 | 16,531 | 27,174 | 35,780 | 45,722 | 826.55 | 1,358.70 | 1,789.00 | 2,286.10 | 1.10 | 0.86 | 0.87 | 0.91 | 36.2 | 59.4 | 78.3 |
| Total | 35 | 26,219 | 55,134 | 72,271 | 88,179 | Average 749.11 | 1,575.26 | 2,064.89 | 2,519.40 | | | | | | | |
| Graduate II | | | | | | | | | | | | | | | | |
| UIUC | 4 | 4,823 | 7,488 | 9,833 | 12,565 | 1,205.75 | 1,872.00 | 2,458.25 | 3,141.25 | 1.00 | 1.00 | 1.00 | 1.00 | 38.4 | 59.6 | 78.3 |
| Total | 4 | 4,823 | 7,488 | 9,833 | 12,565 | Average 1,205.75 | 1,872.00 | 2,458.25 | 3,141.25 | | | | | | | |
| Total All Levels | | | | | | | | | | | | | | | | |
| SIUC | 13,472 | 1,823,106 | 2,749,771 | 4,098,050 | 4,765,107 | 135.33 | 204.11 | 304.19 | 353.70 | 0.79 | 0.76 | 0.79 | 0.77 | 38.3 | 57.7 | 86.0 |
| UIUC | 992 | 653,708 | 1,122,777 | 1,481,168 | 1,892,728 | 658.98 | 1,131.83 | 1,493.11 | 1,907.99 | 3.85 | 4.23 | 3.87 | 4.15 | 34.5 | 59.3 | 78.3 |
| Total | 14,464 | 2,476,814 | 3,872,548 | 5,579,218 | 6,657,835 | Average 171.24 | 267.74 | 385.73 | 460.30 | | | | | | | |

2012-2013 Academic Discipline Cost Study, Instructional Activities Cost Analysis

43 Visual Arts

| Level and Campus | Credit Hours | Accumulative Cost | | | | Cost Per Credit Hour | | | | Ratio of Reported to Avg. | | | | % to Total Instruc. Cost | | |
|------------------------|-----------------|-------------------|----------------------------------|---------------------|----------------------|----------------------|---------------------|---------------------|----------------------|---------------------------|-----------------|--------------|------------------------|--------------------------|-----------------|--------------|
| | | Direct Salary | Subtotal, Dept and College | Instruction | | Direct Salary | Dept and College | Instruction | | Dir Sal | Dept College | Less P.P. | Total Instr Cost | Dir Sal | Dept College | Less P.P. |
| | | | | Less Phys. Plant | Total Instruction | | | Less Phys. Plant | Total Instruction | | | | | | | |
| Lower Division | | | | | | | | | | | | | | | | |
| CSU | 1,120 | 177,344 | 269,255 | 445,261 | 541,441 | 158.34 | 240.41 | 397.55 | 483.43 | 1.56 | 1.18 | 1.30 | 1.31 | 32.8 | 49.7 | 82.2 |
| EIU | 2,094 | 293,577 | 423,365 | 679,363 | 810,271 | 140.20 | 202.18 | 324.43 | 386.95 | 1.38 | 0.99 | 1.06 | 1.05 | 36.2 | 52.2 | 83.8 |
| ISU | 3,519 | 354,377 | 949,839 | 1,541,015 | 1,868,958 | 100.70 | 269.92 | 437.91 | 531.10 | 0.99 | 1.32 | 1.43 | 1.43 | 19.0 | 50.8 | 82.5 |
| NEIU | 2,685 | 215,103 | 337,142 | 608,784 | 709,564 | 80.11 | 125.56 | 226.74 | 264.27 | 0.79 | 0.61 | 0.74 | 0.71 | 30.3 | 47.5 | 85.8 |
| NIU | 4,186 | 384,944 | 980,474 | 1,613,570 | 1,838,145 | 91.96 | 234.23 | 385.47 | 439.12 | 0.91 | 1.15 | 1.26 | 1.19 | 20.9 | 53.3 | 87.8 |
| SIUC | 3,602 | 270,884 | 652,217 | 990,100 | 1,151,661 | 75.20 | 181.07 | 274.88 | 319.73 | 0.74 | 0.89 | 0.90 | 0.86 | 23.5 | 56.6 | 86.0 |
| SIUE | 3,132 | 125,389 | 418,817 | 629,097 | 727,304 | 40.03 | 133.72 | 200.86 | 232.22 | 0.39 | 0.65 | 0.65 | 0.63 | 17.2 | 57.6 | 86.5 |
| UIC | 9,810 | 1,004,157 | 1,658,471 | 2,327,229 | 2,832,323 | 102.36 | 169.06 | 237.23 | 288.72 | 1.01 | 0.83 | 0.77 | 0.78 | 35.5 | 58.6 | 82.2 |
| UIS | 687 | 60,004 | 153,041 | 276,616 | 320,722 | 87.34 | 222.77 | 402.64 | 466.84 | 0.86 | 1.09 | 1.31 | 1.26 | 18.7 | 47.7 | 86.2 |
| UIUC | 10,265 | 1,265,654 | 2,497,688 | 3,431,304 | 4,384,733 | 123.30 | 243.32 | 334.27 | 427.15 | 1.21 | 1.19 | 1.09 | 1.15 | 28.9 | 57.0 | 78.3 |
| WIU | 2,127 | 238,776 | 497,986 | 718,285 | 814,314 | 112.26 | 234.13 | 337.70 | 382.85 | 1.11 | 1.15 | 1.10 | 1.03 | 29.3 | 61.2 | 88.2 |
| Total | 43,227 | 4,390,209 | 8,838,295 | 13,260,624 | 15,999,436 | Average | 101.56 | 204.46 | 306.77 | 370.13 | | | | | | |
| Upper Division | | | | | | | | | | | | | | | | |
| CSU | 1,955 | 309,615 | 470,075 | 777,357 | 945,269 | 158.37 | 240.45 | 397.63 | 483.51 | 1.18 | 0.95 | 1.06 | 1.08 | 32.8 | 49.7 | 82.2 |
| EIU | 4,025 | 869,748 | 1,173,844 | 1,779,056 | 2,121,867 | 216.09 | 291.64 | 442.00 | 527.17 | 1.61 | 1.15 | 1.18 | 1.18 | 41.0 | 55.3 | 83.8 |
| GSU | 1,477 | 157,621 | 296,117 | 529,924 | 595,958 | 106.72 | 200.49 | 358.78 | 403.49 | 0.80 | 0.79 | 0.96 | 0.90 | 26.4 | 49.7 | 88.9 |
| ISU | 5,765 | 972,764 | 2,010,051 | 3,238,712 | 3,927,941 | 168.74 | 348.66 | 561.79 | 681.34 | 1.26 | 1.37 | 1.50 | 1.52 | 24.8 | 51.2 | 82.5 |
| NEIU | 4,414 | 664,980 | 1,098,224 | 1,720,631 | 2,005,469 | 150.65 | 248.80 | 389.81 | 454.34 | 1.12 | 0.98 | 1.04 | 1.01 | 33.2 | 54.8 | 85.8 |
| NIU | 10,614 | 826,921 | 2,106,216 | 3,466,210 | 3,948,633 | 77.91 | 198.44 | 326.57 | 372.02 | 0.58 | 0.78 | 0.87 | 0.83 | 20.9 | 53.3 | 87.8 |
| SIUC | 11,126 | 1,261,291 | 2,743,184 | 3,984,693 | 4,630,716 | 113.36 | 246.56 | 358.14 | 416.21 | 0.85 | 0.97 | 0.96 | 0.93 | 27.2 | 59.2 | 86.0 |
| SIUE | 4,584 | 367,592 | 832,740 | 1,200,501 | 1,387,908 | 80.19 | 181.66 | 261.89 | 302.77 | 0.60 | 0.72 | 0.70 | 0.68 | 26.5 | 60.0 | 86.5 |
| UIC | 14,823 | 1,977,598 | 3,316,567 | 4,516,948 | 5,497,289 | 133.41 | 223.74 | 304.73 | 370.86 | 0.99 | 0.88 | 0.81 | 0.83 | 36.0 | 60.3 | 82.2 |
| UIS | 1,086 | 127,544 | 342,888 | 570,339 | 661,278 | 117.44 | 315.73 | 525.17 | 608.91 | 0.88 | 1.24 | 1.40 | 1.36 | 19.3 | 51.9 | 86.2 |
| UIUC | 13,227 | 2,051,456 | 3,649,615 | 4,983,825 | 6,368,642 | 155.10 | 275.92 | 376.79 | 481.49 | 1.16 | 1.09 | 1.01 | 1.08 | 32.2 | 57.3 | 78.3 |
| WIU | 2,434 | 545,808 | 1,138,332 | 1,523,935 | 1,727,672 | 224.24 | 467.68 | 626.10 | 709.81 | 1.67 | 1.84 | 1.67 | 1.59 | 31.6 | 65.9 | 88.2 |
| Total | 75,530 | 10,132,938 | 19,177,853 | 28,292,131 | 33,818,642 | Average | 134.16 | 253.91 | 374.58 | 447.75 | | | | | | |

2012-2013 Academic Discipline Cost Study, Instructional Activities Cost Analysis

43 Visual Arts

| Level and Campus | Credit Hours | Accumulative Cost | | | | Cost Per Credit Hour | | | | Ratio of Reported to Avg. | | | | % to Total Instruc. Cost | | |
|------------------------|-----------------|-------------------|----------------------------------|---------------------|----------------------|----------------------|---------------------------------|---------------------|----------------------|---------------------------|-----------------|--------------|------------------------|--------------------------|-----------------|--------------|
| | | Direct Salary | Subtotal, Dept and College | Instruction | | Direct Salary | Subtotal Dept and College | Instruction | | Dir Sal | Dept College | Less P.P. | Total Instr Cost | Dir Sal | Dept College | Less P.P. |
| | | | | Less Phys. Plant | Total Instruction | | | Less Phys. Plant | Total Instruction | | | | | | | |
| Graduate I | | | | | | | | | | | | | | | | |
| CSU | 84 | 13,307 | 20,204 | 33,410 | 40,627 | 158.42 | 240.52 | 397.74 | 483.65 | 0.78 | 0.62 | 0.72 | 0.74 | 32.8 | 49.7 | 82.2 |
| EIU | 381 | 65,806 | 86,049 | 135,461 | 161,564 | 172.72 | 225.85 | 355.54 | 424.05 | 0.85 | 0.58 | 0.65 | 0.65 | 40.7 | 53.3 | 83.8 |
| GSU | 740 | 90,214 | 177,014 | 310,338 | 349,009 | 121.91 | 239.21 | 419.38 | 471.63 | 0.60 | 0.62 | 0.76 | 0.72 | 25.8 | 50.7 | 88.9 |
| ISU | 510 | 90,915 | 171,194 | 276,091 | 334,846 | 178.26 | 335.67 | 541.35 | 656.56 | 0.88 | 0.87 | 0.99 | 1.00 | 27.2 | 51.1 | 82.5 |
| NEIU | 120 | 23,663 | 39,989 | 60,185 | 70,148 | 197.19 | 333.24 | 501.54 | 584.57 | 0.97 | 0.86 | 0.91 | 0.89 | 33.7 | 57.0 | 85.8 |
| NIU | 1,617 | 209,729 | 534,192 | 879,123 | 1,001,478 | 129.70 | 330.36 | 543.68 | 619.34 | 0.64 | 0.85 | 0.99 | 0.94 | 20.9 | 53.3 | 87.8 |
| SIUC | 1,521 | 251,298 | 617,875 | 857,408 | 997,592 | 165.22 | 406.23 | 563.71 | 655.88 | 0.82 | 1.05 | 1.03 | 1.00 | 25.2 | 61.9 | 85.9 |
| SIUE | 876 | 211,650 | 520,615 | 689,577 | 797,225 | 241.61 | 594.31 | 787.19 | 910.07 | 1.19 | 1.53 | 1.43 | 1.39 | 26.5 | 65.3 | 86.5 |
| UIC | 2,992 | 731,915 | 1,066,405 | 1,401,688 | 1,705,905 | 244.62 | 356.42 | 468.48 | 570.16 | 1.21 | 0.92 | 0.85 | 0.87 | 42.9 | 62.5 | 82.2 |
| UIS | 47 | 8,055 | 20,586 | 32,257 | 37,400 | 171.38 | 438.00 | 686.32 | 795.74 | 0.85 | 1.13 | 1.25 | 1.21 | 21.5 | 55.0 | 86.2 |
| UIUC | 1,690 | 434,998 | 822,285 | 1,101,062 | 1,407,006 | 257.40 | 486.56 | 651.52 | 832.55 | 1.27 | 1.25 | 1.19 | 1.27 | 30.9 | 58.4 | 78.3 |
| WIU | 100 | 32,123 | 66,995 | 87,588 | 99,297 | 321.23 | 669.95 | 875.88 | 992.97 | 1.59 | 1.73 | 1.59 | 1.51 | 32.4 | 67.5 | 88.2 |
| Total | 10,678 | 2,163,673 | 4,143,403 | 5,864,188 | 7,002,097 | Average | 202.63 | 388.03 | 549.18 | 655.75 | | | | | | |
| Graduate II | | | | | | | | | | | | | | | | |
| NIU | 108 | 17,111 | 43,581 | 71,723 | 81,705 | 158.44 | 403.53 | 664.10 | 756.53 | 0.74 | 1.10 | 1.32 | 1.22 | 20.9 | 53.3 | 87.8 |
| SIUC | 150 | 16,440 | 65,173 | 89,994 | 104,707 | 109.60 | 434.49 | 599.96 | 698.05 | 0.51 | 1.18 | 1.19 | 1.12 | 15.7 | 62.2 | 85.9 |
| UIC | 535 | 132,996 | 159,540 | 212,196 | 258,250 | 248.59 | 298.21 | 396.63 | 482.71 | 1.16 | 0.81 | 0.79 | 0.78 | 51.5 | 61.8 | 82.2 |
| UIUC | 727 | 158,875 | 289,706 | 390,151 | 498,560 | 218.54 | 398.50 | 536.66 | 685.78 | 1.02 | 1.09 | 1.07 | 1.11 | 31.9 | 58.1 | 78.3 |
| Total | 1,520 | 325,422 | 558,000 | 764,064 | 943,222 | Average | 214.09 | 367.11 | 502.67 | 620.54 | | | | | | |

2012-2013 Academic Discipline Cost Study, Instructional Activities Cost Analysis

43 Visual Arts

| Level and Campus | Credit Hours | Accumulative Cost | | | | Cost Per Credit Hour | | | | Ratio of Reported to Avg. | | | | % to Total Instruc. Cost | | |
|-------------------------|-----------------|-------------------|----------------------------------|------------------------------------|----------------------|-----------------------|---------------------------------|------------------------------------|----------------------|---------------------------|---------------------------|-----------------------|------------------------|--------------------------|---------------------------|-----------------------|
| | | Direct Salary | Subtotal, Dept and College | Instruction Less Phys. Plant | Total Instruction | Direct Salary | Subtotal Dept and College | Instruction Less Phys. Plant | Total Instruction | Dir Sal | Subtot Dept College | Instr Less P.P. | Total Instr Cost | Dir Sal | Subtot Dept College | Instr Less P.P. |
| Total All Levels | | | | | | | | | | | | | | | | |
| CSU | 3,159 | 500,266 | 759,534 | 1,256,028 | 1,527,337 | 158.36 | 240.43 | 397.60 | 483.49 | 1.22 | 0.96 | 1.08 | 1.10 | 32.8 | 49.7 | 82.2 |
| EIU | 6,500 | 1,229,131 | 1,683,258 | 2,593,880 | 3,093,702 | 189.10 | 258.96 | 399.06 | 475.95 | 1.46 | 1.04 | 1.08 | 1.08 | 39.7 | 54.4 | 83.8 |
| GSU | 2,217 | 247,835 | 473,131 | 840,262 | 944,967 | 111.79 | 213.41 | 379.01 | 426.24 | 0.86 | 0.85 | 1.03 | 0.97 | 26.2 | 50.1 | 88.9 |
| ISU | 9,794 | 1,418,056 | 3,131,084 | 5,055,818 | 6,131,745 | 144.79 | 319.69 | 516.22 | 626.07 | 1.11 | 1.28 | 1.40 | 1.42 | 23.1 | 51.1 | 82.5 |
| NEIU | 7,219 | 903,746 | 1,475,355 | 2,389,600 | 2,785,181 | 125.19 | 204.37 | 331.02 | 385.81 | 0.96 | 0.82 | 0.90 | 0.87 | 32.4 | 53.0 | 85.8 |
| NIU | 16,525 | 1,438,705 | 3,664,463 | 6,030,626 | 6,869,961 | 87.06 | 221.75 | 364.94 | 415.73 | 0.67 | 0.89 | 0.99 | 0.94 | 20.9 | 53.3 | 87.8 |
| SIUC | 16,399 | 1,799,913 | 4,078,449 | 5,922,195 | 6,884,676 | 109.76 | 248.70 | 361.13 | 419.82 | 0.84 | 1.00 | 0.98 | 0.95 | 26.1 | 59.2 | 86.0 |
| SIUE | 8,592 | 704,631 | 1,772,172 | 2,519,175 | 2,912,437 | 82.01 | 206.26 | 293.20 | 338.97 | 0.63 | 0.83 | 0.80 | 0.77 | 24.2 | 60.8 | 86.5 |
| UIC | 28,160 | 3,846,666 | 6,200,983 | 8,458,061 | 10,293,767 | 136.60 | 220.21 | 300.36 | 365.55 | 1.05 | 0.88 | 0.82 | 0.83 | 37.4 | 60.2 | 82.2 |
| UIS | 1,820 | 195,603 | 516,515 | 879,212 | 1,019,400 | 107.47 | 283.80 | 483.08 | 560.11 | 0.83 | 1.14 | 1.31 | 1.27 | 19.2 | 50.7 | 86.2 |
| UIUC | 25,909 | 3,910,983 | 7,259,294 | 9,906,342 | 12,658,941 | 150.95 | 280.18 | 382.35 | 488.59 | 1.16 | 1.12 | 1.04 | 1.11 | 30.9 | 57.3 | 78.3 |
| WIU | 4,661 | 816,707 | 1,703,313 | 2,329,808 | 2,641,283 | 175.22 | 365.44 | 499.85 | 566.68 | 1.35 | 1.46 | 1.36 | 1.28 | 30.9 | 64.5 | 88.2 |
| Total | 130,955 | 17,012,242 | 32,717,551 | 48,181,007 | 57,763,397 | Average 129.91 | 249.84 | 367.92 | 441.09 | | | | | | | |

2012-2013 Academic Discipline Cost Study, Instructional Activities Cost Analysis

44 Performing Arts (except music)

| Level and Campus | Credit Hours | Accumulative Cost | | | | Cost Per Credit Hour | | | | Ratio of Reported to Avg. | | | | % to Total Instruc. Cost | | |
|------------------------|-----------------|-------------------|----------------------------------|---------------------|----------------------|----------------------|---------------------|---------------------|----------------------|---------------------------|-----------------|--------------|------------------------|--------------------------|-----------------|--------------|
| | | Direct Salary | Subtotal, Dept and College | Instruction | | Direct Salary | Dept and College | Instruction | | Dir Sal | Dept College | Less P.P. | Total Instr Cost | Dir Sal | Dept College | Less P.P. |
| | | | | Less Phys. Plant | Total Instruction | | | Less Phys. Plant | Total Instruction | | | | | | | |
| Lower Division | | | | | | | | | | | | | | | | |
| EIU | 720 | 108,139 | 238,454 | 355,663 | 424,197 | 150.19 | 331.19 | 493.98 | 589.16 | 1.51 | 1.71 | 1.65 | 1.65 | 25.5 | 56.2 | 83.8 |
| ISU | 5,612 | 611,582 | 1,104,641 | 1,812,387 | 2,198,080 | 108.98 | 196.84 | 322.95 | 391.67 | 1.10 | 1.02 | 1.08 | 1.09 | 27.8 | 50.3 | 82.5 |
| NIU | 3,775 | 448,478 | 722,552 | 1,230,855 | 1,402,164 | 118.80 | 191.40 | 326.05 | 371.43 | 1.20 | 0.99 | 1.09 | 1.04 | 32.0 | 51.5 | 87.8 |
| SIUC | 1,698 | 90,136 | 189,165 | 315,339 | 366,896 | 53.08 | 111.40 | 185.71 | 216.08 | 0.53 | 0.58 | 0.62 | 0.60 | 24.6 | 51.6 | 85.9 |
| SIUE | 3,342 | 171,304 | 502,139 | 741,600 | 857,369 | 51.26 | 150.25 | 221.90 | 256.54 | 0.52 | 0.78 | 0.74 | 0.72 | 20.0 | 58.6 | 86.5 |
| UIS | 229 | 62,750 | 88,676 | 141,844 | 164,461 | 274.02 | 387.23 | 619.41 | 718.17 | 2.76 | 2.00 | 2.06 | 2.01 | 38.2 | 53.9 | 86.2 |
| UIUC | 3,897 | 426,143 | 966,009 | 1,325,858 | 1,694,263 | 109.35 | 247.89 | 340.23 | 434.76 | 1.10 | 1.28 | 1.13 | 1.21 | 25.2 | 57.0 | 78.3 |
| WIU | 2,872 | 280,634 | 473,864 | 724,698 | 821,584 | 97.71 | 164.99 | 252.33 | 286.07 | 0.98 | 0.85 | 0.84 | 0.80 | 34.2 | 57.7 | 88.2 |
| Total | 22,145 | 2,199,166 | 4,285,500 | 6,648,244 | 7,929,014 | Average | 99.31 | 193.52 | 300.21 | 358.05 | | | | | | |
| Upper Division | | | | | | | | | | | | | | | | |
| EIU | 870 | 200,317 | 278,682 | 417,340 | 497,758 | 230.25 | 320.32 | 479.70 | 572.14 | 1.49 | 1.10 | 1.12 | 1.11 | 40.2 | 56.0 | 83.8 |
| GSU | 31 | 2,043 | 5,517 | 10,030 | 11,280 | 65.90 | 177.97 | 323.55 | 363.87 | 0.43 | 0.61 | 0.76 | 0.71 | 18.1 | 48.9 | 88.9 |
| ISU | 5,499 | 839,610 | 1,509,517 | 2,447,788 | 2,968,700 | 152.68 | 274.51 | 445.13 | 539.86 | 0.99 | 0.94 | 1.04 | 1.05 | 28.3 | 50.8 | 82.5 |
| NIU | 3,553 | 357,607 | 576,147 | 981,458 | 1,118,056 | 100.65 | 162.16 | 276.23 | 314.68 | 0.65 | 0.56 | 0.65 | 0.61 | 32.0 | 51.5 | 87.8 |
| SIUC | 1,717 | 262,526 | 532,883 | 756,865 | 880,611 | 152.90 | 310.36 | 440.81 | 512.88 | 0.99 | 1.07 | 1.03 | 1.00 | 29.8 | 60.5 | 85.9 |
| SIUE | 2,210 | 208,889 | 590,659 | 819,609 | 947,556 | 94.52 | 267.27 | 370.86 | 428.76 | 0.61 | 0.92 | 0.87 | 0.83 | 22.0 | 62.3 | 86.5 |
| UIS | 150 | 40,457 | 58,060 | 92,878 | 107,687 | 269.71 | 387.07 | 619.19 | 717.91 | 1.74 | 1.33 | 1.45 | 1.39 | 37.6 | 53.9 | 86.2 |
| UIUC | 5,459 | 924,500 | 1,862,357 | 2,521,351 | 3,221,939 | 169.35 | 341.15 | 461.87 | 590.21 | 1.09 | 1.17 | 1.08 | 1.15 | 28.7 | 57.8 | 78.3 |
| WIU | 1,485 | 411,745 | 695,252 | 930,686 | 1,055,111 | 277.27 | 468.18 | 626.72 | 710.51 | 1.79 | 1.61 | 1.46 | 1.38 | 39.0 | 65.9 | 88.2 |
| Total | 20,974 | 3,247,694 | 6,109,074 | 8,978,005 | 10,808,698 | Average | 154.84 | 291.27 | 428.05 | 515.34 | | | | | | |
| Graduate I | | | | | | | | | | | | | | | | |
| GSU | 22 | 1,261 | 3,376 | 6,274 | 7,056 | 57.32 | 153.45 | 285.18 | 320.73 | 0.20 | 0.28 | 0.37 | 0.34 | 17.9 | 47.8 | 88.9 |
| ISU | 894 | 160,407 | 424,290 | 679,343 | 823,914 | 179.43 | 474.60 | 759.89 | 921.60 | 0.63 | 0.88 | 0.99 | 0.99 | 19.5 | 51.5 | 82.5 |
| NIU | 849 | 142,259 | 229,195 | 390,432 | 444,772 | 167.56 | 269.96 | 459.87 | 523.88 | 0.59 | 0.50 | 0.60 | 0.56 | 32.0 | 51.5 | 87.8 |
| SIUC | 306 | 105,655 | 260,032 | 346,528 | 403,185 | 345.28 | 849.78 | 1,132.44 | 1,317.60 | 1.22 | 1.57 | 1.47 | 1.42 | 26.2 | 64.5 | 85.9 |
| UIS | 18 | 5,234 | 7,530 | 11,887 | 13,782 | 290.78 | 418.33 | 660.39 | 765.67 | 1.03 | 0.77 | 0.86 | 0.82 | 38.0 | 54.6 | 86.3 |
| UIUC | 1,462 | 507,333 | 885,592 | 1,179,772 | 1,507,586 | 347.01 | 605.74 | 806.96 | 1,031.18 | 1.22 | 1.12 | 1.05 | 1.11 | 33.7 | 58.7 | 78.3 |
| WIU | 474 | 219,158 | 370,059 | 479,999 | 544,171 | 462.36 | 780.72 | 1,012.66 | 1,148.04 | 1.63 | 1.44 | 1.32 | 1.23 | 40.3 | 68.0 | 88.2 |
| Total | 4,025 | 1,141,307 | 2,180,074 | 3,094,235 | 3,744,466 | Average | 283.55 | 541.63 | 768.75 | 930.30 | | | | | | |

2012-2013 Academic Discipline Cost Study, Instructional Activities Cost Analysis

44 Performing Arts (except music)

| Level and Campus | Credit Hours | Accumulative Cost | | | | Cost Per Credit Hour | | | | Ratio of Reported to Avg. | | | | % to Total Instruc. Cost | | |
|-------------------------|-----------------|-------------------|-------------------------------|---------------------|----------------------|-----------------------|---------------------|---------------------|----------------------|---------------------------|-----------------|--------------|------------------------|--------------------------|-----------------|--------------|
| | | Direct Salary | Subtotal, Dept and College | Instruction | | Direct Salary | Dept and College | Instruction | | Dir Sal | Dept College | Less P.P. | Total Instr Cost | Dir Sal | Dept College | Less P.P. |
| | | | | Less Phys. Plant | Total Instruction | | | Less Phys. Plant | Total Instruction | | | | | | | |
| Graduate II | | | | | | | | | | | | | | | | |
| ISU | 3 | 1,124 | 1,698 | 2,711 | 3,288 | 374.67 | 566.00 | 903.67 | 1,096.00 | 1.93 | 1.50 | 1.76 | 1.70 | 34.2 | 51.6 | 82.5 |
| SIUC | 80 | 10,517 | 29,188 | 40,855 | 47,535 | 131.46 | 364.85 | 510.69 | 594.19 | 0.68 | 0.97 | 1.00 | 0.92 | 22.1 | 61.4 | 85.9 |
| UIUC | 353 | 73,096 | 133,503 | 180,095 | 230,137 | 207.07 | 378.20 | 510.18 | 651.95 | 1.07 | 1.00 | 0.99 | 1.01 | 31.8 | 58.0 | 78.3 |
| Total | 436 | 84,737 | 164,389 | 223,661 | 280,960 | Average 194.35 | 377.04 | 512.98 | 644.40 | | | | | | | |
| Total All Levels | | | | | | | | | | | | | | | | |
| EIU | 1,590 | 308,456 | 517,136 | 773,003 | 921,955 | 194.00 | 325.24 | 486.17 | 579.85 | 1.38 | 1.21 | 1.22 | 1.21 | 33.5 | 56.1 | 83.8 |
| GSU | 53 | 3,304 | 8,893 | 16,304 | 18,336 | 62.34 | 167.79 | 307.62 | 345.96 | 0.44 | 0.63 | 0.77 | 0.72 | 18.0 | 48.5 | 88.9 |
| ISU | 12,008 | 1,612,723 | 3,040,146 | 4,942,229 | 5,993,982 | 134.30 | 253.18 | 411.58 | 499.17 | 0.96 | 0.95 | 1.03 | 1.04 | 26.9 | 50.7 | 82.5 |
| NIU | 8,177 | 948,344 | 1,527,894 | 2,602,745 | 2,964,992 | 115.98 | 186.85 | 318.30 | 362.60 | 0.83 | 0.70 | 0.80 | 0.76 | 32.0 | 51.5 | 87.8 |
| SIUC | 3,801 | 468,834 | 1,011,268 | 1,459,587 | 1,698,227 | 123.34 | 266.05 | 384.00 | 446.78 | 0.88 | 0.99 | 0.96 | 0.93 | 27.6 | 59.5 | 85.9 |
| SIUE | 5,552 | 380,193 | 1,092,798 | 1,561,209 | 1,804,925 | 68.48 | 196.83 | 281.20 | 325.09 | 0.49 | 0.74 | 0.71 | 0.68 | 21.1 | 60.5 | 86.5 |
| UIS | 397 | 108,441 | 154,266 | 246,609 | 285,930 | 273.15 | 388.58 | 621.18 | 720.23 | 1.95 | 1.45 | 1.56 | 1.51 | 37.9 | 54.0 | 86.2 |
| UIUC | 11,171 | 1,931,072 | 3,847,461 | 5,207,076 | 6,653,925 | 172.86 | 344.42 | 466.12 | 595.64 | 1.23 | 1.29 | 1.17 | 1.25 | 29.0 | 57.8 | 78.3 |
| WIU | 4,831 | 911,537 | 1,539,175 | 2,135,383 | 2,420,866 | 188.68 | 318.60 | 442.02 | 501.11 | 1.35 | 1.19 | 1.11 | 1.05 | 37.7 | 63.6 | 88.2 |
| Total | 47,580 | 6,672,904 | 12,739,037 | 18,944,145 | 22,763,138 | Average 140.25 | 267.74 | 398.15 | 478.42 | | | | | | | |

2012-2013 Academic Discipline Cost Study, Instructional Activities Cost Analysis

45 Music

| Level and Campus | Credit Hours | Accumulative Cost | | | | Cost Per Credit Hour | | | | Ratio of Reported to Avg. | | | | % to Total Instruc. Cost | | |
|------------------------|-----------------|-------------------|-------------------------------|---------------------|----------------------|----------------------|---------------------|---------------------|----------------------|---------------------------|-----------------|--------------|------------------------|--------------------------|-----------------|--------------|
| | | Direct Salary | Subtotal, Dept and College | Instruction | | Direct Salary | Dept and College | Instruction | | Dir Sal | Dept College | Less P.P. | Total Instr Cost | Dir Sal | Dept College | Less P.P. |
| | | | | Less Phys. Plant | Total Instruction | | | Less Phys. Plant | Total Instruction | | | | | | | |
| Lower Division | | | | | | | | | | | | | | | | |
| CSU | 473 | 178,845 | 275,987 | 405,670 | 493,296 | 378.11 | 583.48 | 857.65 | 1,042.91 | 2.71 | 2.25 | 2.21 | 2.26 | 36.3 | 55.9 | 82.2 |
| EIU | 2,890 | 311,842 | 532,578 | 869,637 | 1,037,209 | 107.90 | 184.28 | 300.91 | 358.90 | 0.77 | 0.71 | 0.77 | 0.78 | 30.1 | 51.3 | 83.8 |
| ISU | 6,885 | 755,982 | 1,553,416 | 2,535,292 | 3,074,826 | 109.80 | 225.62 | 368.23 | 446.60 | 0.79 | 0.87 | 0.95 | 0.97 | 24.6 | 50.5 | 82.5 |
| NEIU | 2,918 | 371,518 | 539,857 | 891,111 | 1,038,627 | 127.32 | 185.01 | 305.38 | 355.94 | 0.91 | 0.71 | 0.79 | 0.77 | 35.8 | 52.0 | 85.8 |
| NIU | 3,703 | 848,734 | 1,591,720 | 2,432,430 | 2,770,973 | 229.20 | 429.85 | 656.88 | 748.30 | 1.64 | 1.66 | 1.69 | 1.62 | 30.6 | 57.4 | 87.8 |
| SIUC | 1,959 | 224,123 | 477,838 | 696,470 | 810,341 | 114.41 | 243.92 | 355.52 | 413.65 | 0.82 | 0.94 | 0.91 | 0.90 | 27.7 | 59.0 | 85.9 |
| SIUE | 3,083 | 299,378 | 743,743 | 1,041,226 | 1,203,769 | 97.11 | 241.24 | 337.73 | 390.45 | 0.70 | 0.93 | 0.87 | 0.84 | 24.9 | 61.8 | 86.5 |
| UIS | 131 | 47,974 | 62,863 | 97,137 | 112,625 | 366.21 | 479.87 | 741.50 | 859.73 | 2.62 | 1.85 | 1.91 | 1.86 | 42.6 | 55.8 | 86.2 |
| UIUC | 6,029 | 944,312 | 1,686,655 | 2,301,837 | 2,941,431 | 156.63 | 279.76 | 381.79 | 487.88 | 1.12 | 1.08 | 0.98 | 1.06 | 32.1 | 57.3 | 78.3 |
| WIU | 5,239 | 667,359 | 1,158,486 | 1,685,112 | 1,910,397 | 127.38 | 221.13 | 321.65 | 364.65 | 0.91 | 0.85 | 0.83 | 0.79 | 34.9 | 60.6 | 88.2 |
| Total | 33,310 | 4,650,067 | 8,623,143 | 12,955,922 | 15,393,494 | Average | 139.60 | 258.88 | 388.95 | 462.13 | | | | | | |
| Upper Division | | | | | | | | | | | | | | | | |
| CSU | 1,063 | 401,999 | 620,348 | 911,841 | 1,108,803 | 378.17 | 583.58 | 857.80 | 1,043.09 | 1.80 | 1.61 | 1.63 | 1.67 | 36.3 | 55.9 | 82.2 |
| EIU | 3,279 | 746,110 | 1,230,883 | 1,810,212 | 2,159,025 | 227.54 | 375.38 | 552.06 | 658.44 | 1.09 | 1.03 | 1.05 | 1.05 | 34.6 | 57.0 | 83.8 |
| GSU | 649 | 368 | 653 | 30,273 | 34,045 | 0.57 | 1.01 | 46.65 | 52.46 | 0.00 | 0.00 | 0.09 | 0.08 | 1.1 | 1.9 | 88.9 |
| ISU | 5,232 | 926,637 | 1,507,007 | 2,440,286 | 2,959,602 | 177.11 | 288.04 | 466.42 | 565.67 | 0.84 | 0.79 | 0.89 | 0.91 | 31.3 | 50.9 | 82.5 |
| NEIU | 2,733 | 598,519 | 887,678 | 1,340,159 | 1,562,012 | 219.00 | 324.80 | 490.36 | 571.54 | 1.04 | 0.89 | 0.93 | 0.91 | 38.3 | 56.8 | 85.8 |
| NIU | 3,507 | 680,990 | 1,277,132 | 1,951,685 | 2,223,319 | 194.18 | 364.17 | 556.51 | 633.97 | 0.93 | 1.00 | 1.06 | 1.01 | 30.6 | 57.4 | 87.8 |
| SIUC | 2,995 | 574,192 | 1,105,542 | 1,545,481 | 1,798,163 | 191.72 | 369.13 | 516.02 | 600.39 | 0.91 | 1.02 | 0.98 | 0.96 | 31.9 | 61.5 | 85.9 |
| SIUE | 2,436 | 375,109 | 773,641 | 1,059,467 | 1,224,858 | 153.99 | 317.59 | 434.92 | 502.82 | 0.73 | 0.87 | 0.83 | 0.80 | 30.6 | 63.2 | 86.5 |
| UIS | 73 | 33,787 | 44,429 | 66,517 | 77,123 | 462.84 | 608.62 | 911.19 | 1,056.48 | 2.21 | 1.68 | 1.74 | 1.69 | 43.8 | 57.6 | 86.2 |
| UIUC | 5,731 | 1,283,866 | 2,290,240 | 3,084,021 | 3,940,954 | 224.02 | 399.62 | 538.13 | 687.66 | 1.07 | 1.10 | 1.03 | 1.10 | 32.6 | 58.1 | 78.3 |
| WIU | 3,883 | 998,671 | 1,733,621 | 2,329,431 | 2,640,856 | 257.19 | 446.46 | 599.90 | 680.11 | 1.23 | 1.23 | 1.14 | 1.09 | 37.8 | 65.6 | 88.2 |
| Total | 31,581 | 6,620,248 | 11,471,174 | 16,569,373 | 19,728,760 | Average | 209.63 | 363.23 | 524.66 | 624.70 | | | | | | |

2012-2013 Academic Discipline Cost Study, Instructional Activities Cost Analysis

45 Music

| Level and Campus | Credit Hours | Accumulative Cost | | | | Cost Per Credit Hour | | | | Ratio of Reported to Avg. | | | | % to Total Instruc. Cost | | |
|-------------------------|-----------------|-------------------|-------------------------------|---------------------|----------------------|----------------------|---------------------|---------------------|----------------------|---------------------------|-----------------|--------------|------------------------|--------------------------|-----------------|--------------|
| | | Direct Salary | Subtotal, Dept and College | Instruction | | Direct Salary | Dept and College | Instruction | | Dir Sal | Dept College | Less P.P. | Total Instr Cost | Dir Sal | Dept College | Less P.P. |
| | | | | Less Phys. Plant | Total Instruction | | | Less Phys. Plant | Total Instruction | | | | | | | |
| Graduate I | | | | | | | | | | | | | | | | |
| CSU | 105 | 39,716 | 61,288 | 90,087 | 109,545 | 378.25 | 583.70 | 857.97 | 1,043.29 | 0.99 | 0.86 | 0.90 | 0.92 | 36.3 | 55.9 | 82.2 |
| EIU | 304 | 130,689 | 204,303 | 286,352 | 341,530 | 429.90 | 672.05 | 941.95 | 1,123.45 | 1.12 | 0.99 | 0.99 | 0.99 | 38.3 | 59.8 | 83.8 |
| GSU | 21 | 77 | 137 | 1,161 | 1,306 | 3.67 | 6.52 | 55.29 | 62.19 | 0.01 | 0.01 | 0.06 | 0.05 | 5.9 | 10.5 | 88.9 |
| ISU | 1,255 | 343,424 | 524,896 | 842,411 | 1,021,684 | 273.64 | 418.24 | 671.24 | 814.09 | 0.71 | 0.62 | 0.71 | 0.72 | 33.6 | 51.4 | 82.5 |
| NEIU | 422 | 233,857 | 354,864 | 495,140 | 577,107 | 554.16 | 840.91 | 1,173.32 | 1,367.55 | 1.45 | 1.24 | 1.24 | 1.21 | 40.5 | 61.5 | 85.8 |
| NIU | 1,829 | 591,265 | 1,108,860 | 1,694,535 | 1,930,379 | 323.27 | 606.27 | 926.48 | 1,055.43 | 0.84 | 0.89 | 0.98 | 0.93 | 30.6 | 57.4 | 87.8 |
| SIUC | 819 | 214,872 | 426,331 | 581,585 | 676,673 | 262.36 | 520.55 | 710.12 | 826.22 | 0.69 | 0.77 | 0.75 | 0.73 | 31.8 | 63.0 | 85.9 |
| SIUE | 493 | 191,400 | 390,445 | 512,139 | 592,088 | 388.24 | 791.98 | 1,038.82 | 1,200.99 | 1.01 | 1.17 | 1.10 | 1.06 | 32.3 | 65.9 | 86.5 |
| UIS | 3 | 1,680 | 2,161 | 3,175 | 3,681 | 560.00 | 720.33 | 1,058.33 | 1,227.00 | 1.46 | 1.06 | 1.12 | 1.08 | 45.6 | 58.7 | 86.3 |
| UIUC | 2,487 | 958,709 | 1,747,994 | 2,321,907 | 2,967,077 | 385.49 | 702.85 | 933.62 | 1,193.03 | 1.01 | 1.03 | 0.98 | 1.05 | 32.3 | 58.9 | 78.3 |
| WIU | 542 | 464,865 | 806,971 | 1,022,823 | 1,159,566 | 857.68 | 1,488.88 | 1,887.13 | 2,139.42 | 2.24 | 2.19 | 1.99 | 1.89 | 40.1 | 69.6 | 88.2 |
| Total | 8,280 | 3,170,554 | 5,628,250 | 7,851,315 | 9,380,636 | Average | 382.92 | 679.74 | 948.23 | 1,132.93 | | | | | | |
| Graduate II | | | | | | | | | | | | | | | | |
| ISU | 3 | 1,804 | 2,613 | 4,150 | 5,033 | 601.33 | 871.00 | 1,383.33 | 1,677.67 | 1.71 | 1.35 | 1.61 | 1.53 | 35.8 | 51.9 | 82.5 |
| NIU | 4 | 1,580 | 2,964 | 4,528 | 5,158 | 395.00 | 741.00 | 1,132.00 | 1,289.50 | 1.13 | 1.15 | 1.32 | 1.17 | 30.6 | 57.5 | 87.8 |
| UIUC | 5,172 | 1,813,129 | 3,344,296 | 4,449,320 | 5,685,618 | 350.57 | 646.62 | 860.27 | 1,099.31 | 1.00 | 1.00 | 1.00 | 1.00 | 31.9 | 58.8 | 78.3 |
| Total | 5,179 | 1,816,513 | 3,349,873 | 4,457,998 | 5,695,809 | Average | 350.75 | 646.82 | 860.78 | 1,099.79 | | | | | | |
| Total All Levels | | | | | | | | | | | | | | | | |
| CSU | 1,641 | 620,560 | 957,623 | 1,407,598 | 1,711,644 | 378.16 | 583.56 | 857.77 | 1,043.05 | 1.82 | 1.57 | 1.61 | 1.63 | 36.3 | 55.9 | 82.2 |
| EIU | 6,473 | 1,188,641 | 1,967,764 | 2,966,201 | 3,537,764 | 183.63 | 304.00 | 458.24 | 546.54 | 0.88 | 0.82 | 0.86 | 0.85 | 33.6 | 55.6 | 83.8 |
| GSU | 670 | 445 | 790 | 31,434 | 35,351 | 0.66 | 1.18 | 46.92 | 52.76 | 0.00 | 0.00 | 0.09 | 0.08 | 1.3 | 2.2 | 88.9 |
| ISU | 13,375 | 2,027,847 | 3,587,932 | 5,822,139 | 7,061,145 | 151.61 | 268.26 | 435.30 | 527.94 | 0.73 | 0.72 | 0.82 | 0.82 | 28.7 | 50.8 | 82.5 |
| NEIU | 6,073 | 1,203,894 | 1,782,399 | 2,726,410 | 3,177,746 | 198.24 | 293.50 | 448.94 | 523.26 | 0.96 | 0.79 | 0.84 | 0.82 | 37.9 | 56.1 | 85.8 |
| NIU | 9,043 | 2,122,569 | 3,980,676 | 6,083,178 | 6,929,829 | 234.72 | 440.19 | 672.69 | 766.32 | 1.13 | 1.19 | 1.26 | 1.20 | 30.6 | 57.4 | 87.8 |
| SIUC | 5,773 | 1,013,187 | 2,009,711 | 2,823,536 | 3,285,177 | 175.50 | 348.12 | 489.09 | 569.06 | 0.85 | 0.94 | 0.92 | 0.89 | 30.8 | 61.2 | 85.9 |
| SIUE | 6,012 | 865,887 | 1,907,829 | 2,612,832 | 3,020,715 | 144.03 | 317.34 | 434.60 | 502.45 | 0.69 | 0.86 | 0.81 | 0.78 | 28.7 | 63.2 | 86.5 |
| UIS | 207 | 83,441 | 109,453 | 166,829 | 193,429 | 403.10 | 528.76 | 805.94 | 934.44 | 1.94 | 1.42 | 1.51 | 1.46 | 43.1 | 56.6 | 86.2 |
| UIUC | 19,419 | 5,000,016 | 9,069,185 | 12,157,085 | 15,535,080 | 257.48 | 467.03 | 626.04 | 799.99 | 1.24 | 1.26 | 1.17 | 1.25 | 32.2 | 58.4 | 78.3 |
| WIU | 9,664 | 2,130,895 | 3,699,078 | 5,037,366 | 5,710,819 | 220.50 | 382.77 | 521.25 | 590.94 | 1.06 | 1.03 | 0.98 | 0.92 | 37.3 | 64.8 | 88.2 |
| Total | 78,350 | 16,257,382 | 29,072,440 | 41,834,608 | 50,198,699 | Average | 207.50 | 371.06 | 533.95 | 640.70 | | | | | | |

2012-2013 Academic Discipline Cost Study, Instructional Activities Cost Analysis

46 Personal Improvement and Leisure Programs

| Level and Campus | Credit Hours | Accumulative Cost | | | | Cost Per Credit Hour | | | | Ratio of Reported to Avg. | | | | % to Total Instruc. Cost | | |
|-------------------------|-----------------|-------------------|-------------------------------|------------------------------------|----------------------|-----------------------|---------------------------------|------------------------------------|----------------------|---------------------------|---------------------------|-----------------------|------------------------|--------------------------|---------------------------|-----------------------|
| | | Direct Salary | Subtotal, Dept and College | Instruction Less Phys. Plant | Total Instruction | Direct Salary | Subtotal Dept and College | Instruction Less Phys. Plant | Total Instruction | Dir Sal | Subtot Dept College | Instr Less P.P. | Total Instr Cost | Dir Sal | Subtot Dept College | Instr Less P.P. |
| Upper Division | | | | | | | | | | | | | | | | |
| EIU | 10 | 2,235 | 2,235 | 3,525 | 4,204 | 223.50 | 223.50 | 352.50 | 420.40 | 1.00 | 1.00 | 1.00 | 1.00 | 53.2 | 53.2 | 83.8 |
| Total | 10 | 2,235 | 2,235 | 3,525 | 4,204 | Average 223.50 | 223.50 | 352.50 | 420.40 | | | | | | | |
| Graduate I | | | | | | | | | | | | | | | | |
| GSU | 12 | 1,507 | 3,166 | 5,493 | 6,178 | 125.58 | 263.83 | 457.75 | 514.83 | 1.00 | 1.00 | 1.00 | 1.00 | 24.4 | 51.2 | 88.9 |
| Total | 12 | 1,507 | 3,166 | 5,493 | 6,178 | Average 125.58 | 263.83 | 457.75 | 514.83 | | | | | | | |
| Total All Levels | | | | | | | | | | | | | | | | |
| EIU | 10 | 2,235 | 2,235 | 3,525 | 4,204 | 223.50 | 223.50 | 352.50 | 420.40 | 1.31 | 0.91 | 0.86 | 0.89 | 53.2 | 53.2 | 83.8 |
| GSU | 12 | 1,507 | 3,166 | 5,493 | 6,178 | 125.58 | 263.83 | 457.75 | 514.83 | 0.74 | 1.07 | 1.12 | 1.09 | 24.4 | 51.2 | 88.9 |
| Total | 22 | 3,742 | 5,401 | 9,018 | 10,382 | Average 170.09 | 245.50 | 409.91 | 471.91 | | | | | | | |

2012-2013 Academic Discipline Cost Study, Instructional Activities Cost Analysis

88 Direct Services

| Level and Campus | Credit Hours | Accumulative Cost | | | | Cost Per Credit Hour | | | | Ratio of Reported to Avg. | | | | % to Total Instruc. Cost | | |
|-------------------------|--------------|-------------------|----------------------------|------------------------------|-------------------|----------------------|------------------|------------------------------|-------------------|---------------------------|--------------|-----------|------------|--------------------------|--------------|------------|
| | | Direct Salary | Subtotal, Dept and College | Instruction Less Phys. Plant | Total Instruction | Direct Salary | Dept and College | Instruction Less Phys. Plant | Total Instruction | Dir Sal | Dept College | Less P.P. | Instr Cost | Dir Sal | Dept College | Instr P.P. |
| Lower Division | | | | | | | | | | | | | | | | |
| UIS | 112 | 7,386 | 9,284 | 24,448 | 28,346 | 65.95 | 82.89 | 218.29 | 253.09 | 1.00 | 1.00 | 1.00 | 1.00 | 26.1 | 32.8 | 86.2 |
| Total | 112 | 7,386 | 9,284 | 24,448 | 28,346 | Average | 65.95 | 82.89 | 218.29 | 253.09 | | | | | | |
| Upper Division | | | | | | | | | | | | | | | | |
| UIS | 2,037 | 178,154 | 240,818 | 539,510 | 625,533 | 87.46 | 118.22 | 264.86 | 307.09 | 1.00 | 1.00 | 1.00 | 1.00 | 28.5 | 38.5 | 86.2 |
| Total | 2,037 | 178,154 | 240,818 | 539,510 | 625,533 | Average | 87.46 | 118.22 | 264.86 | 307.09 | | | | | | |
| Graduate I | | | | | | | | | | | | | | | | |
| UIS | 8 | 911 | 1,275 | 2,553 | 2,960 | 113.88 | 159.38 | 319.13 | 370.00 | 1.00 | 1.00 | 1.00 | 1.00 | 30.8 | 43.1 | 86.3 |
| Total | 8 | 911 | 1,275 | 2,553 | 2,960 | Average | 113.88 | 159.38 | 319.13 | 370.00 | | | | | | |
| Total All Levels | | | | | | | | | | | | | | | | |
| UIS | 2,157 | 186,451 | 251,377 | 566,511 | 656,839 | 86.44 | 116.54 | 262.64 | 304.52 | 1.00 | 1.00 | 1.00 | 1.00 | 28.4 | 38.3 | 86.2 |
| Total | 2,157 | 186,451 | 251,377 | 566,511 | 656,839 | Average | 86.44 | 116.54 | 262.64 | 304.52 | | | | | | |

SECTION VI

SUMMARY ANALYSIS BY INSTITUTION AND LEVEL

2012-2013 Academic Discipline Cost Study, Instructional Activities Cost Analysis

99 All Disciplines

| Level and Campus | Credit Hours | Accumulative Cost | | | | Cost Per Credit Hour | | | | Ratio of Reported to Avg. | | | | % to Total Instruc. Cost | | |
|------------------------|------------------|--------------------|-------------------------------|---------------------|----------------------|-----------------------|---------------------------|------------------------|----------------------|---------------------------|-----------------------|------------------------|------------|--------------------------|-----------------------|------|
| | | Direct Salary | Subtotal, Dept and College | Instruction | | Direct Salary | Subtot Dept College | Instr Less P. P. | Total Instruction | Subtot Dir Sal | Instr Less P.P. | Total Instr Cost | Dir Sal | Subtot College | Instr Less P.P. | |
| | | | | Less Phys. Plant | Total Instruction | | | | | | | | | | | |
| Lower Division | | | | | | | | | | | | | | | | |
| CSU | 30,173 | 4,764,477 | 6,914,736 | 11,541,131 | 14,034,078 | 157.91 | 229.17 | 382.50 | 465.12 | 2.04 | 1.58 | 1.69 | 1.71 | 33.9 | 49.3 | 82.2 |
| EIU | 66,876 | 7,107,547 | 11,057,286 | 18,458,917 | 22,015,806 | 106.28 | 165.34 | 276.02 | 329.20 | 1.37 | 1.14 | 1.22 | 1.21 | 32.3 | 50.2 | 83.8 |
| ISU | 203,742 | 11,652,103 | 24,821,462 | 41,757,902 | 50,644,382 | 57.19 | 121.83 | 204.95 | 248.57 | 0.74 | 0.84 | 0.91 | 0.91 | 23.0 | 49.0 | 82.5 |
| NEIU | 68,114 | 5,638,066 | 8,399,750 | 15,241,361 | 17,764,454 | 82.77 | 123.32 | 223.76 | 260.80 | 1.07 | 0.85 | 0.99 | 0.96 | 31.7 | 47.3 | 85.8 |
| NIU | 133,637 | 12,749,430 | 25,081,829 | 42,883,511 | 48,851,996 | 95.40 | 187.69 | 320.90 | 365.56 | 1.23 | 1.29 | 1.42 | 1.34 | 26.1 | 51.3 | 87.8 |
| SIUC | 99,567 | 6,298,496 | 15,344,236 | 23,939,465 | 27,853,292 | 63.26 | 154.11 | 240.44 | 279.74 | 0.82 | 1.06 | 1.06 | 1.03 | 22.6 | 55.1 | 85.9 |
| SIUE | 135,818 | 5,937,508 | 15,893,017 | 24,392,368 | 28,200,196 | 43.72 | 117.02 | 179.60 | 207.63 | 0.56 | 0.81 | 0.79 | 0.76 | 21.1 | 56.4 | 86.5 |
| UIC | 190,654 | 17,713,982 | 28,117,863 | 40,151,223 | 48,865,494 | 92.91 | 147.48 | 210.60 | 256.30 | 1.20 | 1.02 | 0.93 | 0.94 | 36.3 | 57.5 | 82.2 |
| UIS | 19,400 | 2,031,177 | 3,337,503 | 6,514,168 | 7,552,832 | 104.70 | 172.04 | 335.78 | 389.32 | 1.35 | 1.19 | 1.48 | 1.43 | 26.9 | 44.2 | 86.2 |
| UIUC | 443,043 | 34,213,796 | 64,531,560 | 91,661,839 | 117,131,202 | 77.22 | 145.66 | 206.89 | 264.38 | 1.00 | 1.00 | 0.91 | 0.97 | 29.2 | 55.1 | 78.3 |
| WIU | 116,859 | 8,582,685 | 15,302,501 | 24,574,294 | 27,859,670 | 73.44 | 130.95 | 210.29 | 238.40 | 0.95 | 0.90 | 0.93 | 0.88 | 30.8 | 54.9 | 88.2 |
| Total | 1,507,883 | 116,689,267 | 218,801,743 | 341,116,179 | 410,773,402 | Average 77.39 | 145.11 | 226.22 | 272.42 | | | | | | | |
| Upper Division | | | | | | | | | | | | | | | | |
| CSU | 77,527 | 12,590,527 | 18,263,624 | 30,320,017 | 36,869,299 | 162.40 | 235.58 | 391.09 | 475.57 | 1.50 | 1.18 | 1.29 | 1.31 | 34.1 | 49.5 | 82.2 |
| EIU | 167,724 | 22,104,265 | 33,639,076 | 54,058,576 | 64,475,241 | 131.79 | 200.56 | 322.31 | 384.41 | 1.22 | 1.00 | 1.06 | 1.06 | 34.3 | 52.2 | 83.8 |
| GSU | 68,984 | 5,811,819 | 11,228,209 | 20,678,686 | 23,255,457 | 84.25 | 162.77 | 299.76 | 337.11 | 0.78 | 0.81 | 0.99 | 0.93 | 25.0 | 48.3 | 88.9 |
| ISU | 308,543 | 31,863,703 | 61,964,423 | 101,581,832 | 123,199,416 | 103.27 | 200.83 | 329.23 | 399.29 | 0.96 | 1.01 | 1.08 | 1.10 | 25.9 | 50.3 | 82.5 |
| NEIU | 135,101 | 14,986,341 | 24,555,790 | 40,677,996 | 47,411,929 | 110.93 | 181.76 | 301.09 | 350.94 | 1.03 | 0.91 | 0.99 | 0.96 | 31.6 | 51.8 | 85.8 |
| NIU | 305,391 | 25,339,989 | 48,210,220 | 82,539,748 | 94,027,539 | 82.98 | 157.86 | 270.28 | 307.89 | 0.77 | 0.79 | 0.89 | 0.85 | 26.9 | 51.3 | 87.8 |
| SIUC | 276,895 | 27,285,641 | 52,537,517 | 79,223,483 | 92,175,982 | 98.54 | 189.74 | 286.11 | 332.89 | 0.91 | 0.95 | 0.94 | 0.91 | 29.6 | 57.0 | 85.9 |
| SIUE | 171,632 | 13,400,961 | 28,983,636 | 42,153,820 | 48,734,346 | 78.08 | 168.87 | 245.61 | 283.95 | 0.72 | 0.85 | 0.81 | 0.78 | 27.5 | 59.5 | 86.5 |
| UIC | 294,573 | 39,278,057 | 64,376,170 | 87,871,860 | 106,943,236 | 133.34 | 218.54 | 298.30 | 363.04 | 1.23 | 1.09 | 0.98 | 1.00 | 36.7 | 60.2 | 82.2 |
| UIS | 53,666 | 5,640,152 | 9,986,855 | 19,014,298 | 22,046,069 | 105.10 | 186.09 | 354.31 | 410.80 | 0.97 | 0.93 | 1.17 | 1.13 | 25.6 | 45.3 | 86.2 |
| UIUC | 565,201 | 62,002,628 | 128,920,547 | 177,708,308 | 227,086,734 | 109.70 | 228.10 | 314.42 | 401.78 | 1.02 | 1.14 | 1.04 | 1.10 | 27.3 | 56.8 | 78.3 |
| WIU | 168,543 | 19,839,488 | 35,389,404 | 51,889,866 | 58,827,096 | 117.71 | 209.97 | 307.87 | 349.03 | 1.09 | 1.05 | 1.01 | 0.96 | 33.7 | 60.2 | 88.2 |
| Total | 2,593,780 | 280,143,571 | 518,055,471 | 787,718,490 | 945,052,344 | Average 108.01 | 199.73 | 303.70 | 364.35 | | | | | | | |

2012-2013 Academic Discipline Cost Study, Instructional Activities Cost Analysis

99 All Disciplines

| Level and Campus | Credit Hours | Accumulative Cost | | | | Cost Per Credit Hour | | | | Ratio of Reported to Avg. | | | | % to Total Instruc. Cost | | |
|------------------------|-----------------|--------------------|-------------------------------|---------------------|----------------------|-----------------------|-----------------|---------------|----------------------|---------------------------|-----------------|--------------|------------------------|--------------------------|-----------------|--------------|
| | | Direct Salary | Subtotal, Dept and College | Instruction | | Direct Salary | Dept College | Instr | | Dir Sal | Dept College | Less P.P. | Total Instr Cost | Dir Sal | Dept College | Less P.P. |
| | | | | Less Phys. Plant | Total Instruction | | | Less P. P. | Total Instruction | | | | | | | |
| Graduate I | | | | | | | | | | | | | | | | |
| CSU | 29,963 | 6,224,200 | 9,599,161 | 15,125,370 | 18,392,528 | 207.73 | 320.37 | 504.80 | 613.84 | 1.15 | 0.85 | 0.94 | 0.94 | 33.8 | 52.2 | 82.2 |
| EIU | 23,883 | 5,804,543 | 9,028,506 | 13,267,982 | 15,824,618 | 243.04 | 378.03 | 555.54 | 662.59 | 1.35 | 1.00 | 1.03 | 1.02 | 36.7 | 57.1 | 83.8 |
| GSU | 42,843 | 6,115,331 | 11,435,639 | 19,825,065 | 22,295,465 | 142.74 | 266.92 | 462.74 | 520.40 | 0.79 | 0.70 | 0.86 | 0.80 | 27.4 | 51.3 | 88.9 |
| ISU | 33,914 | 5,381,107 | 10,285,847 | 16,631,907 | 20,171,335 | 158.67 | 303.29 | 490.41 | 594.78 | 0.88 | 0.80 | 0.91 | 0.91 | 26.7 | 51.0 | 82.5 |
| NEIU | 27,350 | 5,000,329 | 8,472,837 | 12,868,591 | 14,998,884 | 182.83 | 309.79 | 470.52 | 548.41 | 1.02 | 0.82 | 0.87 | 0.84 | 33.3 | 56.5 | 85.8 |
| NIU | 79,258 | 14,188,307 | 25,917,997 | 42,721,997 | 48,667,996 | 179.01 | 327.01 | 539.02 | 614.05 | 0.99 | 0.86 | 1.00 | 0.94 | 29.2 | 53.3 | 87.8 |
| SIUC | 56,600 | 8,968,479 | 21,619,928 | 30,142,305 | 35,070,479 | 158.45 | 381.98 | 532.55 | 619.62 | 0.88 | 1.01 | 0.99 | 0.95 | 25.6 | 61.6 | 85.9 |
| SIUE | 46,002 | 7,212,282 | 17,795,005 | 24,062,222 | 27,818,512 | 156.78 | 386.83 | 523.07 | 604.72 | 0.87 | 1.02 | 0.97 | 0.93 | 25.9 | 64.0 | 86.5 |
| UIC | 150,180 | 27,705,467 | 61,202,287 | 79,829,345 | 97,155,206 | 184.48 | 407.53 | 531.56 | 646.93 | 1.02 | 1.08 | 0.99 | 1.00 | 28.5 | 63.0 | 82.2 |
| UIS | 31,257 | 3,937,300 | 7,425,207 | 13,194,588 | 15,298,424 | 125.97 | 237.55 | 422.13 | 489.44 | 0.70 | 0.63 | 0.78 | 0.75 | 25.7 | 48.5 | 86.2 |
| UIUC | 206,700 | 39,314,615 | 92,295,829 | 123,874,519 | 158,294,569 | 190.20 | 446.52 | 599.30 | 765.82 | 1.06 | 1.18 | 1.11 | 1.18 | 24.8 | 58.3 | 78.3 |
| WIU | 28,629 | 6,319,722 | 11,642,341 | 15,767,586 | 17,875,575 | 220.75 | 406.66 | 550.76 | 624.39 | 1.23 | 1.07 | 1.02 | 0.96 | 35.4 | 65.1 | 88.2 |
| Total | 756,579 | 136,171,682 | 286,720,584 | 407,311,477 | 491,863,591 | Average 179.98 | 378.97 | 538.36 | 650.12 | | | | | | | |
| Graduate II | | | | | | | | | | | | | | | | |
| CSU | 789 | 360,374 | 517,638 | 753,498 | 916,254 | 456.75 | 656.07 | 955.00 | 1,161.29 | 1.88 | 1.21 | 1.31 | 1.28 | 39.3 | 56.5 | 82.2 |
| GSU | 634 | 141,802 | 280,121 | 466,899 | 525,079 | 223.66 | 441.83 | 736.43 | 828.20 | 0.92 | 0.82 | 1.01 | 0.91 | 27.0 | 53.3 | 88.9 |
| ISU | 5,804 | 1,260,960 | 2,776,436 | 4,444,825 | 5,390,728 | 217.26 | 478.37 | 765.82 | 928.80 | 0.90 | 0.88 | 1.05 | 1.03 | 23.4 | 51.5 | 82.5 |
| NIU | 18,607 | 3,163,834 | 5,820,963 | 10,015,512 | 11,409,467 | 170.03 | 312.84 | 538.27 | 613.18 | 0.70 | 0.58 | 0.74 | 0.68 | 27.7 | 51.0 | 87.8 |
| SIUC | 17,117 | 2,608,093 | 5,755,027 | 8,111,656 | 9,437,888 | 152.37 | 336.22 | 473.89 | 551.38 | 0.63 | 0.62 | 0.65 | 0.61 | 27.6 | 61.0 | 85.9 |
| SIUE | 912 | 290,485 | 604,637 | 797,640 | 922,159 | 318.51 | 662.98 | 874.61 | 1,011.14 | 1.31 | 1.22 | 1.20 | 1.12 | 31.5 | 65.6 | 86.5 |
| UIC | 56,535 | 20,524,557 | 40,485,937 | 51,584,876 | 62,780,662 | 363.04 | 716.12 | 912.44 | 1,110.47 | 1.50 | 1.32 | 1.25 | 1.23 | 32.7 | 64.5 | 82.2 |
| UIS | 225 | 72,271 | 131,716 | 198,134 | 229,726 | 321.20 | 585.40 | 880.60 | 1,021.00 | 1.33 | 1.08 | 1.21 | 1.13 | 31.5 | 57.3 | 86.2 |
| UIUC | 138,407 | 29,554,354 | 73,323,902 | 97,974,796 | 125,198,291 | 213.53 | 529.77 | 707.87 | 904.57 | 0.88 | 0.98 | 0.97 | 1.00 | 23.6 | 58.6 | 78.3 |
| WIU | 795 | 157,936 | 311,183 | 422,895 | 479,432 | 198.66 | 391.43 | 531.94 | 603.06 | 0.82 | 0.72 | 0.73 | 0.67 | 32.9 | 64.9 | 88.2 |
| Total | 239,825 | 58,134,666 | 130,007,560 | 174,770,731 | 217,289,686 | Average 242.40 | 542.09 | 728.74 | 906.03 | | | | | | | |

2012-2013 Academic Discipline Cost Study, Instructional Activities Cost Analysis

99 All Disciplines

| Level and Campus | Credit Hours | Accumulative Cost | | | | Cost Per Credit Hour | | | | Ratio of Reported to Avg. | | | | % to Total Instruc. Cost | | |
|-------------------------|------------------|--------------------|----------------------------|------------------------------|----------------------|-----------------------|-----------------------|------------------|-------------------|---------------------------|----------------|------------|------------------|--------------------------|----------------|------------|
| | | Direct Salary | Subtotal, Dept and College | Instruction Less Phys. Plant | Total Instruction | Direct Salary | Subtotal Dept College | Instr Less P. P. | Total Instruction | Dir Sal | Subtot College | Instr P.P. | Total Instr Cost | Dir Sal | Subtot College | Instr P.P. |
| Total All Levels | | | | | | | | | | | | | | | | |
| CSU | 138,452 | 23,939,578 | 35,295,159 | 57,740,016 | 70,212,159 | 172.91 | 254.93 | 417.04 | 507.12 | 1.49 | 1.13 | 1.24 | 1.25 | 34.1 | 50.3 | 82.2 |
| EIU | 258,483 | 35,016,355 | 53,724,868 | 85,785,475 | 102,315,665 | 135.47 | 207.85 | 331.88 | 395.83 | 1.17 | 0.92 | 0.99 | 0.98 | 34.2 | 52.5 | 83.8 |
| GSU | 112,461 | 12,068,952 | 22,943,969 | 40,970,650 | 46,076,001 | 107.32 | 204.02 | 364.31 | 409.71 | 0.93 | 0.90 | 1.09 | 1.01 | 26.2 | 49.8 | 88.9 |
| ISU | 552,003 | 50,157,873 | 99,848,168 | 164,416,466 | 199,405,861 | 90.87 | 180.88 | 297.85 | 361.24 | 0.78 | 0.80 | 0.89 | 0.89 | 25.2 | 50.1 | 82.5 |
| NEIU | 230,565 | 25,624,736 | 41,428,377 | 68,787,948 | 80,175,267 | 111.14 | 179.68 | 298.35 | 347.73 | 0.96 | 0.79 | 0.89 | 0.86 | 32.0 | 51.7 | 85.8 |
| NIU | 536,893 | 55,441,560 | 105,031,009 | 178,160,768 | 202,956,998 | 103.26 | 195.63 | 331.84 | 378.02 | 0.89 | 0.86 | 0.99 | 0.93 | 27.3 | 51.8 | 87.8 |
| SIUC | 450,179 | 45,160,709 | 95,256,708 | 141,416,909 | 164,537,641 | 100.32 | 211.60 | 314.13 | 365.49 | 0.87 | 0.94 | 0.94 | 0.90 | 27.4 | 57.9 | 85.9 |
| SIUE | 354,364 | 26,841,236 | 63,276,295 | 91,406,050 | 105,675,213 | 75.74 | 178.56 | 257.94 | 298.21 | 0.65 | 0.79 | 0.77 | 0.74 | 25.4 | 59.9 | 86.5 |
| UIC | 691,942 | 105,222,063 | 194,182,257 | 259,437,304 | 315,744,598 | 152.07 | 280.63 | 374.94 | 456.32 | 1.31 | 1.24 | 1.12 | 1.13 | 33.3 | 61.5 | 82.2 |
| UIS | 104,548 | 11,680,900 | 20,881,281 | 38,921,188 | 45,127,051 | 111.73 | 199.73 | 372.28 | 431.64 | 0.96 | 0.88 | 1.11 | 1.07 | 25.9 | 46.3 | 86.2 |
| UIUC | 1,353,351 | 165,085,393 | 359,071,838 | 491,219,462 | 627,710,796 | 121.98 | 265.32 | 362.97 | 463.82 | 1.05 | 1.17 | 1.08 | 1.15 | 26.3 | 57.2 | 78.3 |
| WIU | 314,826 | 34,899,831 | 62,645,429 | 92,654,641 | 105,041,773 | 110.85 | 198.98 | 294.30 | 333.65 | 0.96 | 0.88 | 0.88 | 0.82 | 33.2 | 59.6 | 88.2 |
| Total | 5,098,067 | 591,139,186 | 1,153,585,358 | 1,710,916,877 | 2,064,979,023 | Average 115.95 | 226.28 | 335.60 | 405.05 | | | | | | | |

SECTION VII
RECONCILIATION WITH STATE APPROPRIATED
OPERATING EXPENDITURES

FORM C
Reconciliation of Cost Study Expenditures to Total
Estimated State-Appropriated and University Income Fund
Operating Expenditures

| Institution <u>Chicago State University</u> | Fiscal Year | <u>2013</u> |
|--|--------------------|--------------------|
| 1. State Operating Appropriation and University Income Fund for Fiscal Year* | | 79,088,552.00 |
| 2. Actual Expenditures for Fiscal Year: July 1 to June 30 | | 79,088,552.00 |
| 3. Estimated Lapse Period Expenditures for Fiscal Year Based on Obligations as of June 30 | | 0 |
| 4. Total Estimated Expenditures from State-Appropriated Funds and University Income Funds (line 2 plus line 3) | | 79,088,552.00 |
| 5. Estimated Lapsed Appropriations for Fiscal Year (line 1 less line 4) | | 0 |
| 6. Expenditures Excluded from Unit Cost Study | | 1,848,312.00 |
| GMS Group Insurance Payment | | |
| Unemployment Compensation | | |
| Permanent Improvements | | |
| Medicate Payments | | |
| Scholarships and Fellowships | 511,588.00 | |
| Student Aide | | |
| Other Adjustment* | 1,336,724.00 | |
| 7. Other Expenditures Included in Unit Cost Study | | 0 |
| 8. Expenditures Included in Unit Cost Study (line 4, less line 6, plus line 7) | | 77,240,240.00 |

*All Fringe Benefits are excluded from cost.

FORM C

**RECONCILIATION OF COST STUDY EXPENDITURES TO TOTAL
ESTIMATED STATE-APPROPRIATED AND UNIVERSITY INCOME FUND
OPERATING EXPENDITURES**

| Institution | Eastern Illinois University | Fiscal Year | FY2013 |
|-------------|---|-------------|-------------|
| 1. | State Operating Appropriations and University Income Fund for Fiscal Year | 115,439,487 | 115,439,487 |
| 2. | Actual Expenditures for Fiscal Year: July 1 to June 30 | 113,099,503 | 113,099,503 |
| 3. | Estimated Lapse Period Expenditures for Fiscal Year Based on Obligations as of June 30 | 236,650 | 236,650 |
| 4. | Total Estimated Expenditures from State-Appropriated Funds and University Income Funds (line 2 plus line 3) | 113,336,153 | 113,336,153 |
| 5. | Estimated Lapsed Appropriations for Fiscal Year (line 1 less line 4) | 2,103,334 | 2,103,334 |
| 6. | Expenditures Excluded from Unit Cost Study | | |
| | Retirement Contributions | 0 | |
| | Refunds | N/A | |
| | Student Aid | 4,227,265 | |
| | Other: | | |
| | <u>Medicare/Insurance Lapse</u> | 2,859,996 | |
| | <u>Total Expenditures Excluded from Unit Cost Study</u> | 7,087,261 | 7,087,261 |
| 7. | Other Expenditures Included in Unit Cost Study | 0 | 0 |
| 8. | Expenditures Included in Unit Cost Study (line 4, less line 6, plus line 7) | 106,248,892 | 106,248,892 |

Form C
Governors State University
Reconciliation of Cost Study Expenditures to
Total Estimated State-Appropriated and University Income Fund Operating Expenditures

| | | FY13 |
|---|---|--------------|
| 1 | State Appropriation and University Income Fund | \$54,002,933 |
| 2 | Actual Expenditures to 6/30 | \$49,591,547 |
| 3 | Estimated Lapse Period Expenditures | \$547,839 |
| 4 | Total Estimated Expenditures (Line 2 plus Line 3) | \$50,139,386 |
| 5 | Estimated Lapsed Appropriations (Line 1 less Line 4) | \$3,863,547 |
| 6 | Cost Study Exclusions: | -\$1,055,880 |
| | Medicare | -\$637,300 |
| | Student Aid | -\$115,480 |
| | Permanent Improvements | -\$303,100 |
| 7 | Extraordinary Cost Study Inclusions | \$0 |
| 8 | Expenditures Included in Cost Study (Line 4 plus Line 6 plus Line 7) | \$49,083,506 |

Illinois State University

FORM C

Fiscal Year 2013

Reconciliation of Cost Study Expenditures to
Total Estimated State Appropriated Operating Expenditures

(in thousands of dollars)

| | | |
|--|-----|-------------------------|
| 1. State Operating Appropriations for Fiscal Year (includes American Recovery & Reinvestment Funds) | \$ | 236,971.0 |
| 2. Actual Expenditures for Fiscal Year (July 1 through June 30) including Lapse (includes American Recovery & Reinvestment Funds) | \$ | 221,143.8 |
| 3. Estimated Lapse Period Expenditures for Fiscal Year Based on Obligations as of June 30 | \$ | 0.0 |
| 4. Total Estimated Expenditures from State Appropriated Funds (Line 2 plus Line 3) | \$ | 221,143.8 |
| 5. Estimated Lapsed Appropriations for Fiscal Year (Line 1 less Line 4) | \$ | 15,827.2 |
| 6. Expenditures Excluded from the Unit Cost Study | (\$ | <u>13,256.8</u>) |
| <u>(in actual dollars)</u> | | |
| Medicare Payments | (\$ | 2,349.3) |
| Student Aid | (\$ | 10,871.9) |
| ROTC | (\$ | 35.6) |
| Reconciliation | \$ | 0.0 |
| 7. Total Expenditures Included in the Cost Study (Line 4 less Line 6) | \$ | <u><u>207,887.0</u></u> |

FORM C

**Reconciliation of Cost Study Expenditures to
Total Estimated State-Appropriated Operating Expenditures**

| | | | |
|---------------------|--|--------------------|--------------------|
| Institution: | <u>Northeastern Illinois University</u> | Fiscal Year | <u>2013</u> |
| 1. | State Operating Appropriations and University Income Fund for Fiscal Year | \$ | <u>85,125,786</u> |
| 2. | Actual Expenditures for Fiscal Year: July 1 to June 30 | \$ | <u>85,125,786</u> |
| 3. | Estimated Lapse Period Expenditures for Fiscal Year Based on obligations as of June 30 | \$ | <u>-</u> |
| 4. | Total Estimated Expenditures from State-Appropriated Funds and University Income Fund (Line 2 plus Line 3) | \$ | <u>85,125,786</u> |
| 5. | Estimated Lapsed Appropriations for Fiscal Year (Line 1 less Line 4) | \$ | <u>-</u> |
| 6. | Expenditures Excluded from Unit Cost Study | \$ | <u>(1,965,139)</u> |
| | Medicare Payments | \$ | <u>979,300</u> |
| | Student Aid | \$ | <u>985,839</u> |
| 7. | Other Expenditures Included in the Cost Study | \$ | <u>-</u> |
| 8. | Expenditures* Included in the Unit Cost Study (Line 4 less Line 6 plus Line 7) | \$ | <u>83,160,647</u> |

* Reported Cost Study expenditures were \$83,160,635 . The difference between these two amounts represents a rounding error of .00001%.

Form C

Reconciliation of Cost Study Expenditures to Total Estimated State Appropriated and University Income Fund Operating Expenses

Institution: **Northern Illinois University**

Fiscal Year: **2013**

| | |
|--|---------------------------|
| State Operating Appropriations and University Income Fund for Fiscal Year | <u>240,710,566</u> |
| Actual Expenditures for Fiscal Year: July 1 to June 30 | <u>240,710,566</u> |
| Estimated Lapse Period Expenditures for Fiscal Year Based on Obligations as of June 30 | <u>0</u> |
| Total Estimated Expenditures from State-Appropriated Funds and University Income Funds (line 2 plus line 3) | <u>240,710,566</u> |
| Estimated Lapsed Appropriations for Fiscal Year (line 1 less line 4) | <u>0</u> |
| Expenditures Excluded from Cost Study | <u>15,123,796</u> |
| Retirement Contributions | <u>0</u> |
| Refunds | <u>0</u> |
| Student Aid | <u>741,345</u> |
| Medicare | <u>3,237,585</u> |
| Unemployment Benefits | <u>76,035</u> |
| Scholarships & Fellowships | <u>10,857,264</u> |
| University Press | <u>211,567</u> |
| Other Expenditures Included in Unit Cost Study (line 4, less line 6, plus line 7) | <u>225,586,770</u> |
| Expenditures Included in Unit Cost Study | <u>225,586,770</u> |

Form C

**RECONCILIATION OF COST STUDY EXPENDITURES TO TOTAL
ESTIMATED STATE-APPROPRIATED and UNIVERSITY INCOME FUND OPERATING EXPENDITURES**

| Institution: Southern Illinois University Carbondale | Fiscal Year 2013 | |
|---|-------------------------|----------------------|
| 1. State Operating Appropriations and University Income Funds | | |
| Beginning Appropriation and Income Funds | \$266,512,100 | |
| Changes to Appropriation and Income Funds | | |
| Net Changes to Appropriation and Income Funds | \$7,398,418 | |
| Ending State-Appropriations and Income Funds Available | | \$273,910,518 |
| 2. Actual Expenditures for Fiscal Year: July 1 to June 30 | | \$261,417,171 |
| 3. Estimated Lapse Period Expenditure for the Fiscal Year based on obligations as of June 30 | | |
| 4. Total Estimated Expenditures from State-Appropriated Funds and University Income Funds (Line 2 plus Line 3) | | \$261,417,171 |
| 5. Estimated Lapsed Appropriations for Fiscal Year | | \$12,493,347 |
| Lapsed General Revenue | | |
| Income Fund Budget Reserve/Carry Over | \$12,493,347 | |
| 6. Expenditures Excluded from Unit Cost Study | | \$64,766,292 |
| Auditor General Expense | \$167,447 | |
| Cost Recovery Program | \$516,771 | |
| Medical School Expenditures | \$48,859,061 | |
| Medical School Overhead | \$907,746 | |
| Military Programs | \$1,443,929 | |
| Permanent Improvements | \$1,488,864 | |
| Retirement Contributions ¹ | | |
| ROTC | \$63,118 | |
| Social Security and Medicare | \$2,008,142 | |
| Student Aid | \$9,045,601 | |
| University Press | \$265,522 | |
| Rounding Error | \$91 | |
| 7. Other Expenditures Included in the Cost Study | | |
| SIU Central Expenditures | \$1,944,634 | \$1,912,116 |
| Expenditures Excluded From Cost Study (Medicare & SS) | \$32,518 | |
| 8. Expenditures Included in Unit Cost Study (Line 4 less Line 6 plus Line 7) | | \$198,562,995 |

1 Retirement funds are no longer appropriated to the individual universities, but beginning with FY96 are appropriated directly to the State Universities Retirement System. As a result, only expenditures for early retirement payouts from University operating appropriations are included in the SIUC cost study expenditures.

Form C

**Reconciliation of Cost Study Expenditures to Total
Estimated State-Appropriated and University Income Fund Operating Expenditures**

| | | |
|--|---|-------------------------|
| Institution: | <u>Southern Illinois University Edwardsville</u> | Fiscal Year 2013 |
| 1. State Operating Appropriations and University Income Fund for Fiscal Year | | |
| Beginning Appropriation and Income Funds | \$ 155,310,469 | |
| Changes to Appropriation and Income Funds | | |
| Net Intercampus One-Time Transfers | (10,790,796) | |
| Income Fund Growth & Carryover | - | |
| Ending State-Appropriation and Income Funds Available | | \$ 144,519,673 |
| 2. Actual Expenditures for Fiscal Year July 1 to June 30 | | |
| | | 135,895,932 |
| 3. Estimated Lapse Period Expenditure for the Fiscal Year based on obligations as of June 30 | | |
| | | 0 |
| 4. Total Estimated Expenditures from State-Appropriated Funds and University Income Funds (Line 2 plus Line 3) | | |
| | | 135,895,932 |
| 5. Estimated Lapsed Appropriations for Fiscal Year | | |
| | | 8,623,741 |
| 6. Expenditures Excluded from the Unit Cost Study | | |
| Social Security and Medicare Payments | (1,581,697) | |
| Refunds | 0 | |
| Student Aid | (3,928,318) | |
| CMS Group Insurance | (1,685,896) | |
| Other: | | |
| ROTC | (6,840) | |
| Unemployment Compensation | (61,398) | |
| Auditor General - Audit Expense | (134,448) | |
| School of Dental Medicine | (10,614,063) | |
| School Of Dental Medicine O & M | (1,914,419) | |
| School of Dental Medicine - Institutional Support | (1,706,100) | |
| | | (21,633,180) |
| 7. Other Expenditures Included in the Cost Study | | |
| SIU Central Expenditures | 1,091,782 | |
| Expenditures Excluded from Cost Study (Medicare) | (17,846) | |
| | | 1,073,937 |
| 8. Expenditures Included in the Unit Cost Study (Line 4 less Line 6 plus Line 7) | | |
| | | \$ 115,336,689 |

FORM C
Reconciliation of Unit Cost Study to Annual Financial Statements
University of Illinois
FY 2013

| | University Administration | Chicago | Springfield | Urbana- Champaign | Total |
|---|------------------------------|---------------|--------------|----------------------|-----------------|
| State FY 13 Operating Appropriations | \$168,371,700 | \$586,810,000 | \$50,030,200 | \$874,295,500 | \$1,679,507,400 |
| Actual Expenditures July 1 to June 30 | 153,836,529 | 602,601,341 | 50,362,898 | 857,138,970 | \$1,663,939,737 |
| Estimated Lapse Period Expenditures | 0 | 0 | 0 | 0 | \$0 |
| Total Estimated Expenditures per Accounting System | * \$153,836,529 | \$602,601,341 | \$50,362,898 | \$857,138,970 | \$1,663,939,738 |
| Less: | | | | | |
| Medicare | (1,218,800) | (5,877,400) | (535,000) | (8,094,400) | (15,725,600) |
| Health Insurance Payments | (24,893,200) | | | | (24,893,200) |
| Willard Airport | | | | (424,841) | (424,841) |
| University Press | (958,722) | | | | (958,722) |
| Cost Recovery Courses | | | | 0 | 0 |
| Contract Courses | | | | 0 | 0 |
| Library Computer System | (2,658,053) | | | | (2,658,053) |
| Student Aid | | (36,793,096) | (2,865,643) | (70,253,464) | (109,912,203) |
| Workers Compensation | | (2,966,400) | (152,100) | (3,451,500) | (6,570,000) |
| Military Program | | (87,310) | | (225,548) | (312,858) |
| Net Cost Study | \$124,107,754 | \$556,877,135 | \$46,810,155 | \$774,689,217 | \$1,502,484,261 |
| Intercampus Adjustments: | | | | | |
| Intercampus O & M Physical | | | | | |
| Plant Adjustments | (\$131,186) | \$48,134 | | \$83,052 | 0 |
| Net UA Institutional Support | (107,388,084) | 46,201,472 | 2,768,670 | 58,417,942 | 0 |
| UA ASOR Adjustment | (10,848,258) | 4,756,139 | 256,957 | 5,835,162 | 0 |
| Library Computer System | (1,447,366) | 264,566 | 73,842 | 1,108,957 | 0 |
| Sub-total | \$4,292,860 | \$608,147,447 | \$49,909,623 | \$840,134,331 | \$1,502,484,261 |
| Deduct: | | | | | |
| Medicine incl support | | (117,098,740) | | | (117,098,740) |
| Dentistry incl support | | (33,739,063) | | | (33,739,063) |
| Hospital incl support | | (69,451,538) | | | (69,451,538) |
| Net Cost Study | \$4,292,860 | \$387,858,106 | \$49,909,623 | \$840,134,331 | \$1,282,194,920 |

Western Illinois University--Form C

RECONCILIATION OF COST STUDY EXPENDITURES TO TOTAL ESTIMATED STATE-APPROPRIATED OPERATING EXPENDITURES

WESTERN ILLINOIS UNIVERSITY

FISCAL YEAR 2013

| | | |
|--|-----------|---------------|
| 1. STATE OPERATING APPROPRIATIONS FOR FISCAL YEAR 2013 | | \$121,563,979 |
| 2. ACTUAL EXPENDITURES FOR FISCAL YEAR 2013 | | 121,563,979 |
| 3. LAPSE PERIOD EXPENDITURES FOR THE FISCAL YEAR BASED ON OBLIGATIONS AS OF SEPTEMBER 15, 2013 | | 0 |
| 4. TOTAL ESTIMATED EXPENDITURES FROM STATE-APPROPRIATED FUNDS (LINE 2 PLUS LINE 3) | | 121,563,979 |
| 5. ESTIMATED LAPSED APPROPRIATIONS FOR FISCAL YEAR 2013: (LINE 1 LESS LINE 4) | | 0 |
| 6. EXPENDITURES EXCLUDED FROM THE UNIT COST STUDY | | 7,763,770 |
| FICA MEDICARE | 1,300,925 | |
| MATCHING FUNDS | 209,682 | |
| STUDENT AID | 1,488,253 | |
| MILITARY SCIENCE | 40,322 | |
| CMS GROUP INSURANCE | 1,744,800 | |
| PERMANENT IMPROVEMENTS | 2,672,878 | |
| CHILLER REPLACEMENT | 268,531 | |
| DEPT EMPLOYMENT SECURITY | 22,845 | |
| RETIREMENT | 15,534 | |
| 7. OTHER EXPENDITURES INCLUDED IN THE UNIT COST STUDY | | 0 |
| 8. EXPENDITURES INCLUDED IN THE UNIT COST STUDY FY 2013: (LINE 4 PLUS LINE 7 LESS LINE 6) | | \$113,800,209 |

SECTION VIII
COMPARATIVE COST STUDY PROCEDURES

COMPARATIVE COST STUDY PROCEDURES

The purpose of the *Comparative Cost Study* is to compare the instructional costs at each public university to a weighted average based on all public universities in Illinois. This analysis is based on the *Discipline Unit Cost Study*.

The *2012-13 Comparative Cost Study* is presented in the last two sections of this report. Section IX reports the differences between the instructional costs reported by each university and a weighted average instructional cost based on all universities. The weighted average instructional cost is determined by multiplying that institution's credit hours for each academic discipline and level of instruction by the average instructional costs per credit hour for all public universities for that academic discipline and level of instruction. Thus, the weighted average instructional cost for each institution is determined by the unique mix of academic programs at that institution. A negative number indicates that the institution's instructional costs are less than the weighted average for all public universities. A positive number indicates that the institution's instructional costs exceed the weighted average.

Section X reproduces Section IX with each institution's instructional costs adjusted to exclude fixed costs associated with the operation of an academic library, student services, and other basic administrative activities. Based on an examination of these activities, it has been estimated that approximately \$700,000 is required for the fixed costs associated with the operation of academic libraries, \$550,000 for student services, and \$1,500,000 for institutional support. These amounts are subtracted from the appropriate categories for each institution and the comparative cost analysis performed on the adjusted costs.

Institutions report credit hours and costs at the first four digits of the new Classification of Instructional Programs six-digit code (see Introduction for reference). At that level too many unique cells jeopardize the validity of the *Comparative Cost Study* procedures. Consequently, the individual four-digit codes were aggregated to form 46 separate discipline groupings. The *Comparative Cost Study* was performed on these 46 groupings. The following table presents the *Comparative Cost Study* aggregation scheme.

SECTION IX

**DIFFERENCES BETWEEN REPORTED AND WEIGHTED DOLLARS
BY ASSIGNMENT CATEGORY AND LEVEL OF INSTRUCTION
AFTER FIXED COSTS**

**2012-2013 COMPARATIVE COST STUDY
PUBLIC UNIVERSITIES
COMPARISON OF REPORTED DOLLARS TO WEIGHTED DOLLARS, AFTER FIXED COST REDUCTIONS**

| | | 201 Direct Salary Costs | | | | |
|---|------------|--------------------------------|----------------|------------|-------------|-------------|
| | | Lower Division | Upper Division | Graduate I | Graduate II | Total |
| Chicago State University | Difference | 2,456,331 | 4,405,199 | 1,433,924 | 179,173 | 8,474,627 |
| | Reported | 4,764,477 | 12,590,527 | 6,224,200 | 360,374 | 23,939,578 |
| | Weighted | 2,308,146 | 8,185,328 | 4,790,276 | 181,201 | 15,464,951 |
| Eastern Illinois University | Difference | 1,907,262 | 4,911,838 | 1,533,620 | | 8,352,720 |
| | Reported | 7,107,547 | 22,104,265 | 5,804,543 | | 35,016,355 |
| | Weighted | 5,200,285 | 17,192,427 | 4,270,923 | | 26,663,635 |
| Governors State University | Difference | | -1,156,631 | -1,080,342 | -7,437 | -2,244,410 |
| | Reported | | 5,811,819 | 6,115,331 | 141,802 | 12,068,952 |
| | Weighted | | 6,968,450 | 7,195,673 | 149,239 | 14,313,362 |
| Illinois State University | Difference | -3,705,392 | -896,095 | -908,996 | -171,918 | -5,682,401 |
| | Reported | 11,652,103 | 31,863,703 | 5,381,107 | 1,260,960 | 50,157,873 |
| | Weighted | 15,357,495 | 32,759,798 | 6,290,103 | 1,432,878 | 55,840,274 |
| Northeastern Illinois University | Difference | 240,688 | 599,625 | -12,514 | | 827,799 |
| | Reported | 5,638,066 | 14,986,341 | 5,000,329 | | 25,624,736 |
| | Weighted | 5,397,378 | 14,386,716 | 5,012,843 | | 24,796,937 |
| Northern Illinois University | Difference | 2,238,016 | -7,773,774 | -929,606 | -874,009 | -7,339,373 |
| | Reported | 12,749,430 | 25,339,989 | 14,188,307 | 3,163,834 | 55,441,560 |
| | Weighted | 10,511,414 | 33,113,763 | 15,117,913 | 4,037,843 | 62,780,933 |
| Southern Illinois University Carbondale | Difference | -1,772,506 | -2,649,781 | -1,292,190 | -1,387,682 | -7,102,159 |
| | Reported | 6,298,496 | 27,285,641 | 8,968,479 | 2,608,093 | 45,160,709 |
| | Weighted | 8,071,002 | 29,935,422 | 10,260,669 | 3,995,775 | 52,262,868 |
| Southern Illinois University Edwardsville | Difference | -4,493,698 | -5,706,637 | -651,173 | -5,496 | -10,857,004 |
| | Reported | 5,937,508 | 13,400,961 | 7,212,282 | 290,485 | 26,841,236 |
| | Weighted | 10,431,206 | 19,107,598 | 7,863,455 | 295,981 | 37,698,240 |
| U of I at Chicago | Difference | 2,968,585 | 6,490,053 | 1,477,635 | 5,717,198 | 16,653,471 |
| | Reported | 17,713,982 | 39,278,057 | 27,705,467 | 20,524,557 | 105,222,063 |
| | Weighted | 14,745,397 | 32,788,004 | 26,227,832 | 14,807,359 | 88,568,592 |
| U of I at Springfield | Difference | 386,256 | 62,844 | -1,480,782 | 22,312 | -1,009,370 |
| | Reported | 2,031,177 | 5,640,152 | 3,937,300 | 72,271 | 11,680,900 |
| | Weighted | 1,644,921 | 5,577,308 | 5,418,082 | 49,959 | 12,690,270 |
| U of I at Urbana/Champaign | Difference | 70,561 | -1,082,458 | 709,880 | -3,450,163 | -3,752,180 |
| | Reported | 34,213,796 | 62,002,628 | 39,314,615 | 29,554,354 | 165,085,393 |
| | Weighted | 34,143,235 | 63,085,086 | 38,604,735 | 33,004,517 | 168,837,573 |
| Western Illinois University | Difference | -296,095 | 2,795,826 | 1,200,552 | -21,973 | 3,678,310 |
| | Reported | 8,582,685 | 19,839,488 | 6,319,722 | 157,936 | 34,899,831 |
| | Weighted | 8,878,780 | 17,043,662 | 5,119,170 | 179,909 | 31,221,521 |

**2012-2013 COMPARATIVE COST STUDY
PUBLIC UNIVERSITIES
COMPARISON OF REPORTED DOLLARS TO WEIGHTED DOLLARS, AFTER FIXED COST REDUCTIONS**

| | | 202 Indirect Salary Costs | | | | |
|---|------------|----------------------------------|----------------|------------|-------------|------------|
| | | Lower Division | Upper Division | Graduate I | Graduate II | Total |
| Chicago State University | Difference | -284,597 | -704,063 | -794,526 | -22,034 | -1,805,220 |
| | Reported | 130,629 | 340,408 | 276,007 | 7,079 | 754,123 |
| | Weighted | 415,226 | 1,044,471 | 1,070,533 | 29,113 | 2,559,343 |
| Eastern Illinois University | Difference | -93,663 | -834,157 | -139,647 | | -1,067,467 |
| | Reported | 858,582 | 1,247,744 | 495,071 | | 2,601,397 |
| | Weighted | 952,245 | 2,081,901 | 634,718 | | 3,668,864 |
| Governors State University | Difference | | -179,756 | -557,645 | -11,092 | -748,493 |
| | Reported | | 689,092 | 605,106 | 11,465 | 1,305,663 |
| | Weighted | | 868,848 | 1,162,751 | 22,557 | 2,054,156 |
| Illinois State University | Difference | -1,134,234 | -1,029,740 | -197,510 | 150,243 | -2,211,241 |
| | Reported | 2,041,447 | 3,173,468 | 812,294 | 432,248 | 6,459,457 |
| | Weighted | 3,175,681 | 4,203,208 | 1,009,804 | 282,005 | 8,670,698 |
| Northeastern Illinois University | Difference | -777,947 | -1,230,449 | -358,005 | | -2,366,401 |
| | Reported | 223,567 | 661,131 | 358,440 | | 1,243,138 |
| | Weighted | 1,001,514 | 1,891,580 | 716,445 | | 3,609,539 |
| Northern Illinois University | Difference | -214,054 | -1,349,676 | -1,362,489 | -530,223 | -3,456,442 |
| | Reported | 1,788,849 | 3,005,963 | 1,201,489 | 281,034 | 6,277,335 |
| | Weighted | 2,002,903 | 4,355,639 | 2,563,978 | 811,257 | 9,733,777 |
| Southern Illinois University Carbondale | Difference | 1,996,060 | -268,280 | 463,386 | 202,620 | 2,393,786 |
| | Reported | 3,541,200 | 3,935,652 | 2,556,048 | 1,007,701 | 11,040,601 |
| | Weighted | 1,545,140 | 4,203,932 | 2,092,662 | 805,081 | 8,646,815 |
| Southern Illinois University Edwardsville | Difference | 938,431 | 179,803 | 531,330 | 16,724 | 1,666,288 |
| | Reported | 3,056,348 | 2,786,268 | 2,123,383 | 47,036 | 8,013,035 |
| | Weighted | 2,117,917 | 2,606,465 | 1,592,053 | 30,312 | 6,346,747 |
| U of I at Chicago | Difference | -665,292 | 512,080 | 466,247 | -200,032 | 113,003 |
| | Reported | 2,120,279 | 5,271,078 | 5,482,629 | 2,940,125 | 15,814,111 |
| | Weighted | 2,785,571 | 4,758,998 | 5,016,382 | 3,140,157 | 15,701,108 |
| U of I at Springfield | Difference | -35,515 | 36,939 | -356,076 | -1,122 | -355,774 |
| | Reported | 257,705 | 865,922 | 623,088 | 18,189 | 1,764,904 |
| | Weighted | 293,220 | 828,983 | 979,164 | 19,311 | 2,120,678 |
| U of I at Urbana/Champaign | Difference | -34,871 | 2,587,530 | 1,692,872 | 398,902 | 4,644,433 |
| | Reported | 7,144,811 | 12,665,954 | 9,858,309 | 7,435,902 | 37,104,976 |
| | Weighted | 7,179,682 | 10,078,424 | 8,165,437 | 7,037,000 | 32,460,543 |
| Western Illinois University | Difference | 305,688 | 2,279,777 | 612,069 | -3,981 | 3,193,553 |
| | Reported | 2,057,905 | 4,594,473 | 1,464,488 | 24,254 | 8,141,120 |
| | Weighted | 1,752,217 | 2,314,696 | 852,419 | 28,235 | 4,947,567 |

**2012-2013 COMPARATIVE COST STUDY
PUBLIC UNIVERSITIES
COMPARISON OF REPORTED DOLLARS TO WEIGHTED DOLLARS, AFTER FIXED COST REDUCTIONS**

| | | 203 Departmental Research | | | | |
|---|------------|----------------------------------|----------------|------------|-------------|------------|
| | | Lower Division | Upper Division | Graduate I | Graduate II | Total |
| Chicago State University | Difference | -417,215 | -1,608,722 | -653,081 | -83,160 | -2,762,178 |
| | Reported | 43,129 | 112,235 | 355,139 | 2,223 | 512,726 |
| | Weighted | 460,344 | 1,720,957 | 1,008,220 | 85,383 | 3,274,904 |
| Eastern Illinois University | Difference | -794,100 | -2,683,648 | -585,659 | | -4,063,407 |
| | Reported | 231,000 | 800,788 | 285,019 | | 1,316,807 |
| | Weighted | 1,025,100 | 3,484,436 | 870,678 | | 5,380,214 |
| Governors State University | Difference | | -1,098,559 | -1,079,861 | -45,700 | -2,224,120 |
| | Reported | | 330,929 | 237,614 | 17,174 | 585,717 |
| | Weighted | | 1,429,488 | 1,317,475 | 62,874 | 2,809,837 |
| Illinois State University | Difference | 1,213,841 | 1,200,571 | -411,948 | -432,857 | 1,569,607 |
| | Reported | 4,450,806 | 7,974,764 | 975,398 | 210,309 | 13,611,277 |
| | Weighted | 3,236,965 | 6,774,193 | 1,387,346 | 643,166 | 12,041,670 |
| Northeastern Illinois University | Difference | -659,523 | -1,030,249 | -357,875 | | -2,047,647 |
| | Reported | 418,576 | 2,166,113 | 708,045 | | 3,292,734 |
| | Weighted | 1,078,099 | 3,196,362 | 1,065,920 | | 5,340,381 |
| Northern Illinois University | Difference | 1,216,477 | -1,033,905 | -1,405,710 | -1,280,973 | -2,504,111 |
| | Reported | 3,252,936 | 5,850,850 | 2,994,534 | 684,104 | 12,782,424 |
| | Weighted | 2,036,459 | 6,884,755 | 4,400,244 | 1,965,077 | 15,286,535 |
| Southern Illinois University Carbondale | Difference | -189,736 | -407,333 | -619,702 | -1,474,341 | -2,691,112 |
| | Reported | 1,273,076 | 5,390,567 | 2,280,315 | 590,279 | 9,534,237 |
| | Weighted | 1,462,812 | 5,797,900 | 2,900,017 | 2,064,620 | 12,225,349 |
| Southern Illinois University Edwardsville | Difference | 130,087 | -60,876 | 631,086 | 15,152 | 715,449 |
| | Reported | 2,263,570 | 4,047,423 | 2,653,018 | 71,789 | 9,035,800 |
| | Weighted | 2,133,483 | 4,108,299 | 2,021,932 | 56,637 | 8,320,351 |
| U of I at Chicago | Difference | -522,313 | 448,430 | 615,525 | 273,953 | 815,595 |
| | Reported | 2,439,559 | 7,733,118 | 7,045,243 | 6,782,855 | 24,000,775 |
| | Weighted | 2,961,872 | 7,284,688 | 6,429,718 | 6,508,902 | 23,185,180 |
| U of I at Springfield | Difference | -89,911 | -477,898 | -651,652 | -20,278 | -1,239,739 |
| | Reported | 173,383 | 724,445 | 675,661 | 5,456 | 1,578,945 |
| | Weighted | 263,294 | 1,202,343 | 1,327,313 | 25,734 | 2,818,684 |
| U of I at Urbana/Champaign | Difference | 1,251,541 | 9,028,892 | 5,238,162 | 3,120,011 | 18,638,606 |
| | Reported | 8,564,387 | 23,304,363 | 16,903,626 | 19,259,751 | 68,032,127 |
| | Weighted | 7,312,846 | 14,275,471 | 11,665,464 | 16,139,740 | 49,393,521 |
| Western Illinois University | Difference | -1,139,142 | -2,276,695 | -719,279 | -71,803 | -4,206,919 |
| | Reported | 639,701 | 1,332,526 | 434,572 | 14,792 | 2,421,591 |
| | Weighted | 1,778,843 | 3,609,221 | 1,153,851 | 86,595 | 6,628,510 |

**2012-2013 COMPARATIVE COST STUDY
PUBLIC UNIVERSITIES
COMPARISON OF REPORTED DOLLARS TO WEIGHTED DOLLARS, AFTER FIXED COST REDUCTIONS**

| | | 204 Departmental Overheads | | | | |
|---|------------|-----------------------------------|----------------|------------|-------------|-------------|
| | | Lower Division | Upper Division | Graduate I | Graduate II | Total |
| Chicago State University | Difference | -33,465 | -610,607 | -628,206 | 5,879 | -1,266,399 |
| | Reported | 647,853 | 1,711,145 | 899,360 | 48,499 | 3,306,857 |
| | Weighted | 681,318 | 2,321,752 | 1,527,566 | 42,620 | 4,573,256 |
| Eastern Illinois University | Difference | 814,056 | 2,697,584 | 614,404 | | 4,126,044 |
| | Reported | 2,400,901 | 7,893,804 | 1,977,998 | | 12,272,703 |
| | Weighted | 1,586,845 | 5,196,220 | 1,363,594 | | 8,146,659 |
| Governors State University | Difference | | -70,315 | -144,003 | 14,534 | -199,784 |
| | Reported | | 2,269,298 | 2,311,220 | 56,615 | 4,637,133 |
| | Weighted | | 2,339,613 | 2,455,223 | 42,081 | 4,836,917 |
| Illinois State University | Difference | 775,434 | 3,129,049 | 331,649 | 237,780 | 4,473,912 |
| | Reported | 5,206,170 | 12,762,240 | 2,282,206 | 616,913 | 20,867,529 |
| | Weighted | 4,430,736 | 9,633,191 | 1,950,557 | 379,133 | 16,393,617 |
| Northeastern Illinois University | Difference | 246,421 | 962,619 | 213,182 | | 1,422,222 |
| | Reported | 1,763,433 | 5,209,850 | 1,820,110 | | 8,793,393 |
| | Weighted | 1,517,012 | 4,247,231 | 1,606,928 | | 7,371,171 |
| Northern Illinois University | Difference | -1,754,067 | -7,157,987 | -4,241,755 | -839,404 | -13,993,213 |
| | Reported | 1,199,072 | 2,304,761 | 1,239,041 | 278,274 | 5,021,148 |
| | Weighted | 2,953,139 | 9,462,748 | 5,480,796 | 1,117,678 | 19,014,361 |
| Southern Illinois University Carbondale | Difference | 1,112,808 | 3,192,378 | 2,397,143 | 187,582 | 6,889,911 |
| | Reported | 3,428,831 | 12,367,070 | 6,736,090 | 1,197,715 | 23,729,706 |
| | Weighted | 2,316,023 | 9,174,692 | 4,338,947 | 1,010,133 | 16,839,795 |
| Southern Illinois University Edwardsville | Difference | 704,110 | 89,222 | -152,100 | -13,158 | 628,074 |
| | Reported | 3,429,473 | 5,275,663 | 2,332,552 | 57,852 | 11,095,540 |
| | Weighted | 2,725,363 | 5,186,441 | 2,484,652 | 71,010 | 10,467,466 |
| U of I at Chicago | Difference | 423,963 | -452,607 | 1,470,471 | 190,271 | 1,632,098 |
| | Reported | 5,068,922 | 9,464,112 | 10,139,536 | 4,466,923 | 29,139,493 |
| | Weighted | 4,644,959 | 9,916,719 | 8,669,065 | 4,276,652 | 27,507,395 |
| U of I at Springfield | Difference | -289,029 | -507,011 | -753,690 | -8,816 | -1,558,546 |
| | Reported | 397,470 | 1,298,537 | 1,057,590 | 18,561 | 2,772,158 |
| | Weighted | 686,499 | 1,805,548 | 1,811,280 | 27,377 | 4,330,704 |
| U of I at Urbana/Champaign | Difference | -2,263,504 | -2,497,289 | 257,140 | 198,516 | -4,305,137 |
| | Reported | 7,638,023 | 14,874,464 | 15,608,446 | 8,593,082 | 46,714,015 |
| | Weighted | 9,901,527 | 17,371,753 | 15,351,306 | 8,394,566 | 51,019,152 |
| Western Illinois University | Difference | 263,280 | 1,224,972 | 635,772 | 26,820 | 2,150,844 |
| | Reported | 2,849,893 | 6,267,578 | 2,222,542 | 68,740 | 11,408,753 |
| | Weighted | 2,586,613 | 5,042,606 | 1,586,770 | 41,920 | 9,257,909 |

**2012-2013 COMPARATIVE COST STUDY
PUBLIC UNIVERSITIES
COMPARISON OF REPORTED DOLLARS TO WEIGHTED DOLLARS, AFTER FIXED COST REDUCTIONS**

| | | 205 College or School Overheads | | | | |
|---|------------|--|----------------|------------|-------------|------------|
| | | Lower Division | Upper Division | Graduate I | Graduate II | Total |
| Chicago State University | Difference | 941,578 | 1,901,699 | -223,660 | 8,001 | 2,627,618 |
| | Reported | 1,328,648 | 3,509,309 | 1,844,455 | 99,463 | 6,781,875 |
| | Weighted | 387,070 | 1,607,610 | 2,068,115 | 91,462 | 4,154,257 |
| Eastern Illinois University | Difference | -498,159 | -1,997,319 | -775,384 | | -3,270,862 |
| | Reported | 459,256 | 1,592,475 | 465,875 | | 2,517,606 |
| | Weighted | 957,415 | 3,589,794 | 1,241,259 | | 5,788,468 |
| Governors State University | Difference | | 627,419 | -116,838 | 5,246 | 515,827 |
| | Reported | | 2,127,071 | 2,166,368 | 53,065 | 4,346,504 |
| | Weighted | | 1,499,652 | 2,283,206 | 47,819 | 3,830,677 |
| Illinois State University | Difference | -1,422,346 | -1,003,808 | -819,864 | -380,874 | -3,626,892 |
| | Reported | 1,470,936 | 6,190,248 | 834,842 | 256,006 | 8,752,032 |
| | Weighted | 2,893,282 | 7,194,056 | 1,654,706 | 636,880 | 12,378,924 |
| Northeastern Illinois University | Difference | -545,157 | -1,259,387 | -688,134 | | -2,492,678 |
| | Reported | 356,108 | 1,532,355 | 585,913 | | 2,474,376 |
| | Weighted | 901,265 | 2,791,742 | 1,274,047 | | 4,967,054 |
| Northern Illinois University | Difference | 4,026,124 | 4,606,344 | 2,273,923 | -100,576 | 10,805,815 |
| | Reported | 6,091,542 | 11,708,657 | 6,294,626 | 1,413,717 | 25,508,542 |
| | Weighted | 2,065,418 | 7,102,313 | 4,020,703 | 1,514,293 | 14,702,727 |
| Southern Illinois University Carbondale | Difference | -598,999 | -2,271,255 | -1,303,106 | -786,489 | -4,959,849 |
| | Reported | 802,633 | 3,558,587 | 1,078,996 | 351,239 | 5,791,455 |
| | Weighted | 1,401,632 | 5,829,842 | 2,382,102 | 1,137,728 | 10,751,304 |
| Southern Illinois University Edwardsville | Difference | -660,325 | -555,116 | 510,228 | 33,829 | -671,384 |
| | Reported | 1,206,118 | 3,473,321 | 3,473,770 | 137,475 | 8,290,684 |
| | Weighted | 1,866,443 | 4,028,437 | 2,963,542 | 103,646 | 8,962,068 |
| U of I at Chicago | Difference | -1,606,901 | -3,853,807 | 762,287 | 949,236 | -3,749,185 |
| | Reported | 775,121 | 2,629,805 | 10,829,412 | 5,771,477 | 20,005,815 |
| | Weighted | 2,382,022 | 6,483,612 | 10,067,125 | 4,822,241 | 23,755,000 |
| U of I at Springfield | Difference | 201,673 | 389,424 | -234,509 | 443 | 357,031 |
| | Reported | 477,768 | 1,457,799 | 1,131,568 | 17,239 | 3,084,374 |
| | Weighted | 276,095 | 1,068,375 | 1,366,077 | 16,796 | 2,727,343 |
| U of I at Urbana/Champaign | Difference | 641,002 | 3,617,713 | 821,347 | 316,734 | 5,396,796 |
| | Reported | 6,970,543 | 16,073,138 | 10,610,833 | 8,480,813 | 42,135,327 |
| | Weighted | 6,329,541 | 12,455,425 | 9,789,486 | 8,164,079 | 36,738,531 |
| Western Illinois University | Difference | -478,484 | -201,901 | -206,283 | -45,545 | -932,213 |
| | Reported | 1,172,317 | 3,355,339 | 1,201,017 | 45,461 | 5,774,134 |
| | Weighted | 1,650,801 | 3,557,240 | 1,407,300 | 91,006 | 6,706,347 |

**2012-2013 COMPARATIVE COST STUDY
PUBLIC UNIVERSITIES
COMPARISON OF REPORTED DOLLARS TO WEIGHTED DOLLARS, AFTER FIXED COST REDUCTIONS**

206 Subtotal, Departmental and College Costs

| | | Lower Division | Upper Division | Graduate I | Graduate II | Total |
|---|------------|----------------|----------------|------------|-------------|-------------|
| Chicago State University | Difference | 2,662,630 | 3,383,502 | -865,552 | 87,857 | 5,268,437 |
| | Reported | 6,914,736 | 18,263,624 | 9,599,161 | 517,638 | 35,295,159 |
| | Weighted | 4,252,106 | 14,880,122 | 10,464,713 | 429,781 | 30,026,722 |
| Eastern Illinois University | Difference | 1,335,394 | 2,094,295 | 647,332 | | 4,077,021 |
| | Reported | 11,057,286 | 33,639,076 | 9,028,506 | | 53,724,868 |
| | Weighted | 9,721,892 | 31,544,781 | 8,381,174 | | 49,647,847 |
| Governors State University | Difference | | -1,877,844 | -2,978,690 | -44,451 | -4,900,985 |
| | Reported | | 11,228,209 | 11,435,639 | 280,121 | 22,943,969 |
| | Weighted | | 13,106,053 | 14,414,329 | 324,572 | 27,844,954 |
| Illinois State University | Difference | -4,272,699 | 1,399,974 | -2,006,672 | -597,627 | -5,477,024 |
| | Reported | 24,821,462 | 61,964,423 | 10,285,847 | 2,776,436 | 99,848,168 |
| | Weighted | 29,094,161 | 60,564,449 | 12,292,519 | 3,374,063 | 105,325,192 |
| Northeastern Illinois University | Difference | -1,495,520 | -1,957,843 | -1,203,348 | | -4,656,711 |
| | Reported | 8,399,750 | 24,555,790 | 8,472,837 | | 41,428,377 |
| | Weighted | 9,895,270 | 26,513,633 | 9,676,185 | | 46,085,088 |
| Northern Illinois University | Difference | 5,512,493 | -12,709,001 | -5,665,639 | -3,625,186 | -16,487,333 |
| | Reported | 25,081,829 | 48,210,220 | 25,917,997 | 5,820,963 | 105,031,009 |
| | Weighted | 19,569,336 | 60,919,221 | 31,583,636 | 9,446,149 | 121,518,342 |
| Southern Illinois University Carbondale | Difference | 547,625 | -2,404,274 | -354,471 | -3,258,312 | -5,469,432 |
| | Reported | 15,344,236 | 52,537,517 | 21,619,928 | 5,755,027 | 95,256,708 |
| | Weighted | 14,796,611 | 54,941,791 | 21,974,399 | 9,013,339 | 100,726,140 |
| Southern Illinois University Edwardsville | Difference | -3,381,398 | -6,053,606 | 869,369 | 47,049 | -8,518,586 |
| | Reported | 15,893,017 | 28,983,636 | 17,795,005 | 604,637 | 63,276,295 |
| | Weighted | 19,274,415 | 35,037,242 | 16,925,636 | 557,588 | 71,794,881 |
| U of I at Chicago | Difference | 598,039 | 3,144,146 | 4,792,163 | 6,930,624 | 15,464,972 |
| | Reported | 28,117,863 | 64,376,170 | 61,202,287 | 40,485,937 | 194,182,257 |
| | Weighted | 27,519,824 | 61,232,024 | 56,410,124 | 33,555,313 | 178,717,285 |
| U of I at Springfield | Difference | 173,472 | -495,703 | -3,476,711 | -7,463 | -3,806,405 |
| | Reported | 3,337,503 | 9,986,855 | 7,425,207 | 131,716 | 20,881,281 |
| | Weighted | 3,164,031 | 10,482,558 | 10,901,918 | 139,179 | 24,687,686 |
| U of I at Urbana/Champaign | Difference | -335,274 | 11,654,385 | 8,719,398 | 583,998 | 20,622,507 |
| | Reported | 64,531,560 | 128,920,547 | 92,295,829 | 73,323,902 | 359,071,838 |
| | Weighted | 64,866,834 | 117,266,162 | 83,576,431 | 72,739,904 | 338,449,331 |
| Western Illinois University | Difference | -1,344,756 | 3,821,976 | 1,522,828 | -116,484 | 3,883,564 |
| | Reported | 15,302,501 | 35,389,404 | 11,642,341 | 311,183 | 62,645,429 |
| | Weighted | 16,647,257 | 31,567,428 | 10,119,513 | 427,667 | 58,761,865 |

**2012-2013 COMPARATIVE COST STUDY
PUBLIC UNIVERSITIES
COMPARISON OF REPORTED DOLLARS TO WEIGHTED DOLLARS, AFTER FIXED COST REDUCTIONS**

| | | 207 Overhead Support Unique to Function | | | | |
|---|------------|--|----------------|------------|-------------|-------------|
| | | Lower Division | Upper Division | Graduate I | Graduate II | Total |
| Chicago State University | Difference | 134,936 | 185,328 | 7,768 | -3,837 | 324,195 |
| | Reported | 608,457 | 1,563,330 | 604,218 | 15,910 | 2,791,915 |
| | Weighted | 473,521 | 1,378,002 | 596,450 | 19,747 | 2,467,720 |
| Eastern Illinois University | Difference | 585,476 | 1,181,112 | 62,993 | | 1,829,581 |
| | Reported | 1,651,043 | 4,140,788 | 589,624 | | 6,381,455 |
| | Weighted | 1,065,567 | 2,959,676 | 526,631 | | 4,551,874 |
| Governors State University | Difference | | 34,588 | -65,664 | 603 | -30,473 |
| | Reported | | 1,296,314 | 805,085 | 11,915 | 2,113,314 |
| | Weighted | | 1,261,726 | 870,749 | 11,312 | 2,143,787 |
| Illinois State University | Difference | -1,763,856 | -1,996,934 | -130,308 | 46,520 | -3,844,578 |
| | Reported | 1,392,354 | 3,475,883 | 576,985 | 155,743 | 5,600,965 |
| | Weighted | 3,156,210 | 5,472,817 | 707,293 | 109,223 | 9,445,543 |
| Northeastern Illinois University | Difference | 1,099,691 | 1,873,424 | 242,240 | | 3,215,355 |
| | Reported | 2,174,531 | 4,313,096 | 873,151 | | 7,360,778 |
| | Weighted | 1,074,840 | 2,439,672 | 630,911 | | 4,145,423 |
| Northern Illinois University | Difference | 1,871,807 | 2,416,747 | 1,684,757 | 528,847 | 6,502,158 |
| | Reported | 4,005,356 | 7,754,561 | 3,350,489 | 960,851 | 16,071,257 |
| | Weighted | 2,133,549 | 5,337,814 | 1,665,732 | 432,004 | 9,569,099 |
| Southern Illinois University Carbondale | Difference | 136,011 | -45,093 | -131,389 | 37,655 | -2,816 |
| | Reported | 1,692,757 | 4,707,553 | 962,266 | 291,006 | 7,653,582 |
| | Weighted | 1,556,746 | 4,752,646 | 1,093,655 | 253,351 | 7,656,398 |
| Southern Illinois University Edwardsville | Difference | -171,221 | -553,392 | -245,637 | -3,099 | -973,349 |
| | Reported | 1,891,198 | 2,389,886 | 640,555 | 12,700 | 4,934,339 |
| | Weighted | 2,062,419 | 2,943,278 | 886,192 | 15,799 | 5,907,688 |
| U of I at Chicago | Difference | -459,660 | -1,165,806 | -748,773 | -62,295 | -2,436,534 |
| | Reported | 2,387,067 | 3,688,176 | 1,880,319 | 707,844 | 8,663,406 |
| | Weighted | 2,846,727 | 4,853,982 | 2,629,092 | 770,139 | 11,099,940 |
| U of I at Springfield | Difference | 755,022 | 1,919,499 | 998,011 | 8,362 | 3,680,894 |
| | Reported | 1,081,025 | 2,990,423 | 1,741,727 | 12,538 | 5,825,713 |
| | Weighted | 326,003 | 1,070,924 | 743,716 | 4,176 | 2,144,819 |
| U of I at Urbana/Champaign | Difference | -3,111,454 | -4,828,310 | -1,722,076 | -551,698 | -10,213,538 |
| | Reported | 3,138,827 | 4,004,268 | 1,464,407 | 980,573 | 9,588,075 |
| | Weighted | 6,250,281 | 8,832,578 | 3,186,483 | 1,532,271 | 19,801,613 |
| Western Illinois University | Difference | 923,256 | 978,844 | 48,083 | -1,052 | 1,949,131 |
| | Reported | 2,764,044 | 3,986,511 | 677,158 | 18,805 | 7,446,518 |
| | Weighted | 1,840,788 | 3,007,667 | 629,075 | 19,857 | 5,497,387 |

**2012-2013 COMPARATIVE COST STUDY
PUBLIC UNIVERSITIES
COMPARISON OF REPORTED DOLLARS TO WEIGHTED DOLLARS, AFTER FIXED COST REDUCTIONS**

| | | 208 Academic Support | | | | |
|---|------------|-----------------------------|----------------|------------|-------------|------------|
| | | Lower Division | Upper Division | Graduate I | Graduate II | Total |
| Chicago State University | Difference | 925,490 | 1,997,627 | 908,797 | 55,588 | 3,887,502 |
| | Reported | 1,433,079 | 3,776,799 | 1,943,621 | 101,634 | 7,255,133 |
| | Weighted | 507,589 | 1,779,172 | 1,034,824 | 46,046 | 3,367,631 |
| Eastern Illinois University | Difference | 6,191 | -303,425 | -37,710 | | -334,944 |
| | Reported | 1,193,464 | 3,547,976 | 903,257 | | 5,644,697 |
| | Weighted | 1,187,273 | 3,851,401 | 940,967 | | 5,979,641 |
| Governors State University | Difference | | -92,404 | -31,803 | 3,383 | -120,824 |
| | Reported | | 1,475,656 | 1,442,219 | 34,407 | 2,952,282 |
| | Weighted | | 1,568,060 | 1,474,022 | 31,024 | 3,073,106 |
| Illinois State University | Difference | 512,181 | 2,765,243 | 361,827 | 162,091 | 3,801,342 |
| | Reported | 4,110,209 | 10,260,755 | 1,703,245 | 459,754 | 16,533,963 |
| | Weighted | 3,598,028 | 7,495,512 | 1,341,418 | 297,663 | 12,732,621 |
| Northeastern Illinois University | Difference | 53,990 | 199,003 | 1,645 | | 254,638 |
| | Reported | 1,250,334 | 3,413,534 | 1,105,095 | | 5,768,963 |
| | Weighted | 1,196,344 | 3,214,531 | 1,103,450 | | 5,514,325 |
| Northern Illinois University | Difference | 1,243,751 | -325,570 | 183,752 | -44,437 | 1,057,496 |
| | Reported | 3,645,399 | 7,013,881 | 3,668,120 | 849,939 | 15,177,339 |
| | Weighted | 2,401,648 | 7,339,451 | 3,484,368 | 894,376 | 14,119,843 |
| Southern Illinois University Carbondale | Difference | 214,678 | 144,747 | 280,388 | -111,550 | 528,263 |
| | Reported | 2,014,282 | 6,768,326 | 2,669,052 | 714,723 | 12,166,383 |
| | Weighted | 1,799,604 | 6,623,579 | 2,388,664 | 826,273 | 11,638,120 |
| Southern Illinois University Edwardsville | Difference | -437,248 | -846,249 | 257,905 | 18,910 | -1,006,682 |
| | Reported | 1,878,759 | 3,314,363 | 1,947,570 | 65,217 | 7,205,909 |
| | Weighted | 2,316,007 | 4,160,612 | 1,689,665 | 46,307 | 8,212,591 |
| U of I at Chicago | Difference | -1,808,989 | -3,921,370 | -2,465,143 | -937,729 | -9,133,231 |
| | Reported | 1,317,281 | 2,939,192 | 2,724,060 | 1,778,849 | 8,759,382 |
| | Weighted | 3,126,270 | 6,860,562 | 5,189,203 | 2,716,578 | 17,892,613 |
| U of I at Springfield | Difference | -69,842 | -390,384 | -547,546 | -1,256 | -1,009,028 |
| | Reported | 284,915 | 836,795 | 591,099 | 9,300 | 1,722,109 |
| | Weighted | 354,757 | 1,227,179 | 1,138,645 | 10,556 | 2,731,137 |
| U of I at Urbana/Champaign | Difference | -512,460 | 450,083 | 917,487 | 866,295 | 1,721,405 |
| | Reported | 6,990,660 | 13,731,734 | 9,685,854 | 7,675,991 | 38,084,239 |
| | Weighted | 7,503,120 | 13,281,651 | 8,768,367 | 6,809,696 | 36,362,834 |
| Western Illinois University | Difference | -127,740 | 322,702 | 170,401 | -11,296 | 354,067 |
| | Reported | 1,909,746 | 4,162,290 | 1,302,253 | 34,882 | 7,409,171 |
| | Weighted | 2,037,486 | 3,839,588 | 1,131,852 | 46,178 | 7,055,104 |

**2012-2013 COMPARATIVE COST STUDY
PUBLIC UNIVERSITIES
COMPARISON OF REPORTED DOLLARS TO WEIGHTED DOLLARS, AFTER FIXED COST REDUCTIONS**

| | | 209 Student Services | | | | |
|---|------------|-----------------------------|----------------|------------|-------------|------------|
| | | Lower Division | Upper Division | Graduate I | Graduate II | Total |
| Chicago State University | Difference | 825,083 | 2,035,635 | 728,938 | 19,388 | 3,609,044 |
| | Reported | 1,186,128 | 3,047,559 | 1,177,854 | 31,015 | 5,442,556 |
| | Weighted | 361,045 | 1,011,924 | 448,916 | 11,627 | 1,833,512 |
| Eastern Illinois University | Difference | 527,272 | 1,188,846 | 127,369 | | 1,843,487 |
| | Reported | 1,335,339 | 3,349,012 | 476,881 | | 5,161,232 |
| | Weighted | 808,067 | 2,160,166 | 349,512 | | 3,317,745 |
| Governors State University | Difference | | -435,765 | -310,706 | -3,352 | -749,823 |
| | Reported | | 452,752 | 281,185 | 4,161 | 738,098 |
| | Weighted | | 888,517 | 591,891 | 7,513 | 1,487,921 |
| Illinois State University | Difference | -484,679 | -1,023,871 | -142,590 | -16,763 | -1,667,903 |
| | Reported | 1,914,402 | 2,899,134 | 318,661 | 54,535 | 5,186,732 |
| | Weighted | 2,399,081 | 3,923,005 | 461,251 | 71,298 | 6,854,635 |
| Northeastern Illinois University | Difference | 100,598 | 74,242 | -32,853 | | 141,987 |
| | Reported | 905,952 | 1,796,920 | 363,774 | | 3,066,646 |
| | Weighted | 805,354 | 1,722,678 | 396,627 | | 2,924,659 |
| Northern Illinois University | Difference | 336,269 | -104,765 | 531,673 | 201,874 | 965,051 |
| | Reported | 1,921,324 | 3,719,772 | 1,607,194 | 460,910 | 7,709,200 |
| | Weighted | 1,585,055 | 3,824,537 | 1,075,521 | 259,036 | 6,744,149 |
| Southern Illinois University Carbondale | Difference | 533,378 | 1,283,714 | 235,464 | 112,038 | 2,164,594 |
| | Reported | 1,717,441 | 4,776,203 | 976,306 | 295,253 | 7,765,203 |
| | Weighted | 1,184,063 | 3,492,489 | 740,842 | 183,215 | 5,600,609 |
| Southern Illinois University Edwardsville | Difference | -237,225 | -450,058 | -191,009 | -1,119 | -879,411 |
| | Reported | 1,324,709 | 1,674,024 | 448,685 | 8,895 | 3,456,313 |
| | Weighted | 1,561,934 | 2,124,082 | 639,694 | 10,014 | 4,335,724 |
| U of I at Chicago | Difference | -202,321 | -518,935 | -369,543 | 24,229 | -1,066,570 |
| | Reported | 1,967,549 | 3,039,999 | 1,549,858 | 583,439 | 7,140,845 |
| | Weighted | 2,169,870 | 3,558,934 | 1,919,401 | 559,210 | 8,207,415 |
| U of I at Springfield | Difference | 232,367 | 573,085 | 305,749 | 2,769 | 1,113,970 |
| | Reported | 468,034 | 1,294,723 | 754,093 | 5,429 | 2,522,279 |
| | Weighted | 235,667 | 721,638 | 448,344 | 2,660 | 1,408,309 |
| U of I at Urbana/Champaign | Difference | -2,081,074 | -3,099,295 | -924,479 | -339,835 | -6,444,683 |
| | Reported | 2,701,924 | 3,446,911 | 1,260,573 | 844,083 | 8,253,491 |
| | Weighted | 4,782,998 | 6,546,206 | 2,185,052 | 1,183,918 | 14,698,174 |
| Western Illinois University | Difference | 450,335 | 477,169 | 41,986 | 771 | 970,261 |
| | Reported | 1,840,627 | 2,654,696 | 450,927 | 12,522 | 4,958,772 |
| | Weighted | 1,390,292 | 2,177,527 | 408,941 | 11,751 | 3,988,511 |

**2012-2013 COMPARATIVE COST STUDY
PUBLIC UNIVERSITIES
COMPARISON OF REPORTED DOLLARS TO WEIGHTED DOLLARS, AFTER FIXED COST REDUCTIONS**

| | | 210 Independent Operations | | | | |
|---|------------|-----------------------------------|----------------|------------|-------------|-------|
| | | Lower Division | Upper Division | Graduate I | Graduate II | Total |
| Chicago State University | Difference | | | | | |
| | Reported | | | | | |
| | Weighted | | | | | |
| Eastern Illinois University | Difference | | | | | |
| | Reported | | | | | |
| | Weighted | | | | | |
| Governors State University | Difference | | | | | |
| | Reported | | | | | |
| | Weighted | | | | | |
| Illinois State University | Difference | | | | | |
| | Reported | | | | | |
| | Weighted | | | | | |
| Northeastern Illinois University | Difference | | | | | |
| | Reported | | | | | |
| | Weighted | | | | | |
| Northern Illinois University | Difference | | | | | |
| | Reported | | | | | |
| | Weighted | | | | | |
| Southern Illinois University Carbondale | Difference | | | | | |
| | Reported | | | | | |
| | Weighted | | | | | |
| Southern Illinois University Edwardsville | Difference | | | | | |
| | Reported | | | | | |
| | Weighted | | | | | |
| U of I at Chicago | Difference | | | | | |
| | Reported | | | | | |
| | Weighted | | | | | |
| U of I at Springfield | Difference | | | | | |
| | Reported | | | | | |
| | Weighted | | | | | |
| U of I at Urbana/Champaign | Difference | | | | | |
| | Reported | | | | | |
| | Weighted | | | | | |
| Western Illinois University | Difference | | | | | |
| | Reported | | | | | |
| | Weighted | | | | | |

**2012-2013 COMPARATIVE COST STUDY
PUBLIC UNIVERSITIES
COMPARISON OF REPORTED DOLLARS TO WEIGHTED DOLLARS, AFTER FIXED COST REDUCTIONS**

| | | 211 Institutional Support | | | | |
|---|------------|----------------------------------|----------------|------------|-------------|------------|
| | | Lower Division | Upper Division | Graduate I | Graduate II | Total |
| Chicago State University | Difference | -65,562 | -967,665 | -955,603 | -36,880 | -2,025,710 |
| | Reported | 908,445 | 2,386,600 | 1,190,573 | 59,311 | 4,544,929 |
| | Weighted | 974,007 | 3,354,265 | 2,146,176 | 96,191 | 6,570,639 |
| Eastern Illinois University | Difference | 383,853 | 472,088 | 97,331 | | 953,272 |
| | Reported | 2,626,597 | 7,692,224 | 1,887,957 | | 12,206,778 |
| | Weighted | 2,242,744 | 7,220,136 | 1,790,626 | | 11,253,506 |
| Governors State University | Difference | | 1,824,195 | 1,470,002 | 40,788 | 3,334,985 |
| | Reported | | 4,850,143 | 4,649,929 | 109,509 | 9,609,581 |
| | Weighted | | 3,025,948 | 3,179,927 | 68,721 | 6,274,596 |
| Illinois State University | Difference | 1,980,682 | 7,372,828 | 866,122 | 224,732 | 10,444,364 |
| | Reported | 8,784,232 | 21,368,843 | 3,498,706 | 935,017 | 34,586,798 |
| | Weighted | 6,803,550 | 13,996,015 | 2,632,584 | 710,285 | 24,142,434 |
| Northeastern Illinois University | Difference | -391,644 | -1,019,653 | -452,594 | | -1,863,891 |
| | Reported | 1,881,960 | 5,022,797 | 1,588,974 | | 8,493,731 |
| | Weighted | 2,273,604 | 6,042,450 | 2,041,568 | | 10,357,622 |
| Northern Illinois University | Difference | 3,073,027 | 712,528 | 870,922 | -251,493 | 4,404,984 |
| | Reported | 7,625,369 | 14,676,875 | 7,596,648 | 1,780,917 | 31,679,809 |
| | Weighted | 4,552,342 | 13,964,347 | 6,725,726 | 2,032,410 | 27,274,825 |
| Southern Illinois University Carbondale | Difference | -615,855 | -3,240,298 | -1,169,620 | -906,003 | -5,931,776 |
| | Reported | 2,743,566 | 9,079,618 | 3,454,620 | 929,682 | 16,207,486 |
| | Weighted | 3,359,421 | 12,319,916 | 4,624,240 | 1,835,685 | 22,139,262 |
| Southern Illinois University Edwardsville | Difference | -1,722,096 | -3,287,905 | -858,021 | -28,437 | -5,896,459 |
| | Reported | 2,660,641 | 4,598,007 | 2,624,630 | 87,002 | 9,970,280 |
| | Weighted | 4,382,737 | 7,885,912 | 3,482,651 | 115,439 | 15,866,739 |
| U of I at Chicago | Difference | -249,507 | -498,454 | 84,337 | 901,615 | 237,991 |
| | Reported | 5,935,806 | 12,990,638 | 11,801,667 | 7,626,113 | 38,354,224 |
| | Weighted | 6,185,313 | 13,489,092 | 11,717,330 | 6,724,498 | 38,116,233 |
| U of I at Springfield | Difference | 201,160 | 276,930 | -524,981 | -56 | -46,947 |
| | Reported | 909,973 | 2,656,137 | 1,843,171 | 27,677 | 5,436,958 |
| | Weighted | 708,813 | 2,379,207 | 2,368,152 | 27,733 | 5,483,905 |
| U of I at Urbana/Champaign | Difference | -789,494 | 1,205,595 | 1,398,471 | 116,766 | 1,931,338 |
| | Reported | 13,814,205 | 26,782,131 | 18,668,931 | 14,765,623 | 74,030,890 |
| | Weighted | 14,603,699 | 25,576,536 | 17,270,460 | 14,648,857 | 72,099,552 |
| Western Illinois University | Difference | -1,804,565 | -2,850,188 | -826,364 | -61,032 | -5,542,149 |
| | Reported | 2,020,359 | 4,266,097 | 1,296,321 | 34,768 | 7,617,545 |
| | Weighted | 3,824,924 | 7,116,285 | 2,122,685 | 95,800 | 13,159,694 |

**2012-2013 COMPARATIVE COST STUDY
PUBLIC UNIVERSITIES
COMPARISON OF REPORTED DOLLARS TO WEIGHTED DOLLARS, AFTER FIXED COST REDUCTIONS**

| | | 212 Subtotal with University Overheads | | | | |
|---|------------|---|----------------|-------------|-------------|-------------|
| | | Lower Division | Upper Division | Graduate I | Graduate II | Total |
| Chicago State University | Difference | 4,482,576 | 6,634,426 | -175,652 | 122,116 | 11,063,466 |
| | Reported | 11,050,847 | 29,037,913 | 14,515,429 | 725,509 | 55,329,698 |
| | Weighted | 6,568,271 | 22,403,487 | 14,691,081 | 603,393 | 44,266,232 |
| Eastern Illinois University | Difference | 2,838,185 | 4,632,916 | 897,316 | | 8,368,417 |
| | Reported | 17,863,730 | 52,369,078 | 12,886,227 | | 83,119,035 |
| | Weighted | 15,025,545 | 47,736,162 | 11,988,911 | | 74,750,618 |
| Governors State University | Difference | | -547,231 | -1,916,862 | -3,030 | -2,467,123 |
| | Reported | | 19,303,075 | 18,614,058 | 440,114 | 38,357,247 |
| | Weighted | | 19,850,306 | 20,530,920 | 443,144 | 40,824,370 |
| Illinois State University | Difference | -4,028,373 | 8,517,239 | -1,051,621 | -181,048 | 3,256,197 |
| | Reported | 41,022,660 | 99,969,039 | 16,383,445 | 4,381,486 | 161,756,630 |
| | Weighted | 45,051,033 | 91,451,800 | 17,435,066 | 4,562,534 | 158,500,433 |
| Northeastern Illinois University | Difference | -632,887 | -830,829 | -1,444,911 | | -2,908,627 |
| | Reported | 14,612,527 | 39,102,138 | 12,403,832 | | 66,118,497 |
| | Weighted | 15,245,414 | 39,932,967 | 13,848,743 | | 69,027,124 |
| Northern Illinois University | Difference | 12,037,346 | -10,010,063 | -2,394,538 | -3,190,396 | -3,557,651 |
| | Reported | 42,279,278 | 81,375,310 | 42,140,448 | 9,873,582 | 175,668,618 |
| | Weighted | 30,241,932 | 91,385,373 | 44,534,986 | 13,063,978 | 179,226,269 |
| Southern Illinois University Carbondale | Difference | 815,837 | -4,261,204 | -1,139,630 | -4,126,175 | -8,711,172 |
| | Reported | 23,512,283 | 77,869,219 | 29,682,172 | 7,985,692 | 139,049,366 |
| | Weighted | 22,696,446 | 82,130,423 | 30,821,802 | 12,111,867 | 147,760,538 |
| Southern Illinois University Edwardsville | Difference | -5,949,190 | -11,191,210 | -167,395 | 33,304 | -17,274,491 |
| | Reported | 23,648,324 | 40,959,918 | 23,456,446 | 778,452 | 88,843,140 |
| | Weighted | 29,597,514 | 52,151,128 | 23,623,841 | 745,148 | 106,117,631 |
| U of I at Chicago | Difference | -2,122,440 | -2,960,420 | 1,293,039 | 6,856,444 | 3,066,623 |
| | Reported | 39,725,566 | 87,034,176 | 79,158,192 | 51,182,183 | 257,100,117 |
| | Weighted | 41,848,006 | 89,994,596 | 77,865,153 | 44,325,739 | 254,033,494 |
| U of I at Springfield | Difference | 1,292,178 | 1,883,425 | -3,245,479 | 2,356 | -67,520 |
| | Reported | 6,081,451 | 17,764,933 | 12,355,298 | 186,661 | 36,388,343 |
| | Weighted | 4,789,273 | 15,881,508 | 15,600,777 | 184,305 | 36,455,863 |
| U of I at Urbana/Champaign | Difference | -6,829,757 | 5,382,456 | 8,388,801 | 675,524 | 7,617,024 |
| | Reported | 91,177,177 | 176,885,592 | 123,375,595 | 97,590,173 | 489,028,537 |
| | Weighted | 98,006,934 | 171,503,136 | 114,986,794 | 96,914,649 | 481,411,513 |
| Western Illinois University | Difference | -1,903,472 | 2,750,501 | 956,934 | -189,094 | 1,614,869 |
| | Reported | 23,837,278 | 50,458,998 | 15,369,001 | 412,161 | 90,077,438 |
| | Weighted | 25,740,750 | 47,708,497 | 14,412,067 | 601,255 | 88,462,569 |

**2012-2013 COMPARATIVE COST STUDY
PUBLIC UNIVERSITIES
COMPARISON OF REPORTED DOLLARS TO WEIGHTED DOLLARS, AFTER FIXED COST REDUCTIONS
213 O & M Physical Plant**

| | | Lower Division | Upper Division | Graduate I | Graduate II | Total |
|---|------------|----------------|----------------|------------|-------------|-------------|
| Chicago State University | Difference | 1,146,519 | 2,051,866 | 399,333 | 36,529 | 3,634,247 |
| | Reported | 2,492,947 | 6,549,286 | 3,267,160 | 162,759 | 12,472,152 |
| | Weighted | 1,346,428 | 4,497,420 | 2,867,827 | 126,230 | 8,837,905 |
| Eastern Illinois University | Difference | 508,336 | 896,168 | 222,938 | | 1,627,442 |
| | Reported | 3,556,887 | 10,416,664 | 2,556,636 | | 16,530,187 |
| | Weighted | 3,048,551 | 9,520,496 | 2,333,698 | | 14,902,745 |
| Governors State University | Difference | | -1,316,656 | -1,487,901 | -40,903 | -2,845,460 |
| | Reported | | 2,576,771 | 2,470,400 | 58,180 | 5,105,351 |
| | Weighted | | 3,893,427 | 3,958,301 | 99,083 | 7,950,811 |
| Illinois State University | Difference | -276,958 | 3,487,952 | 64,741 | -64,856 | 3,210,879 |
| | Reported | 8,886,480 | 21,617,584 | 3,539,428 | 945,903 | 34,989,395 |
| | Weighted | 9,163,438 | 18,129,632 | 3,474,687 | 1,010,759 | 31,778,516 |
| Northeastern Illinois University | Difference | -593,362 | -1,239,901 | -541,000 | | -2,374,263 |
| | Reported | 2,523,093 | 6,733,933 | 2,130,293 | | 11,387,319 |
| | Weighted | 3,116,455 | 7,973,834 | 2,671,293 | | 13,761,582 |
| Northern Illinois University | Difference | -137,501 | -6,776,076 | -3,133,180 | -1,507,325 | -11,554,082 |
| | Reported | 5,968,485 | 11,487,791 | 5,945,999 | 1,393,955 | 24,796,230 |
| | Weighted | 6,105,986 | 18,263,867 | 9,079,179 | 2,901,280 | 36,350,312 |
| Southern Illinois University Carbondale | Difference | -698,781 | -3,538,237 | -1,509,731 | -1,544,099 | -7,290,848 |
| | Reported | 3,913,827 | 12,952,499 | 4,928,174 | 1,326,232 | 23,120,732 |
| | Weighted | 4,612,608 | 16,490,736 | 6,437,905 | 2,870,331 | 30,411,580 |
| Southern Illinois University Edwardsville | Difference | -2,240,906 | -3,983,668 | -1,017,966 | -39,739 | -7,282,279 |
| | Reported | 3,807,828 | 6,580,526 | 3,756,290 | 124,519 | 14,269,163 |
| | Weighted | 6,048,734 | 10,564,194 | 4,774,256 | 164,258 | 21,551,442 |
| U of I at Chicago | Difference | -98,518 | 359,146 | 987,911 | 668,524 | 1,917,063 |
| | Reported | 8,714,271 | 19,071,376 | 17,325,861 | 11,195,786 | 56,307,294 |
| | Weighted | 8,812,789 | 18,712,230 | 16,337,950 | 10,527,262 | 54,390,231 |
| U of I at Springfield | Difference | 54,505 | -138,477 | -1,037,118 | -10,027 | -1,131,117 |
| | Reported | 1,038,664 | 3,031,773 | 2,103,832 | 31,591 | 6,205,860 |
| | Weighted | 984,159 | 3,170,250 | 3,140,950 | 41,618 | 7,336,977 |
| U of I at Urbana/Champaign | Difference | 4,289,111 | 12,768,704 | 7,736,035 | 2,571,016 | 27,364,866 |
| | Reported | 25,469,364 | 49,378,421 | 34,420,054 | 27,223,501 | 136,491,340 |
| | Weighted | 21,180,253 | 36,609,717 | 26,684,019 | 24,652,485 | 109,126,474 |
| Western Illinois University | Difference | -1,952,439 | -2,570,813 | -684,057 | -69,114 | -5,276,423 |
| | Reported | 3,285,376 | 6,937,230 | 2,107,989 | 56,537 | 12,387,132 |
| | Weighted | 5,237,815 | 9,508,043 | 2,792,046 | 125,651 | 17,663,555 |

**2012-2013 COMPARATIVE COST STUDY
PUBLIC UNIVERSITIES
COMPARISON OF REPORTED DOLLARS TO WEIGHTED DOLLARS, AFTER FIXED COST REDUCTIONS
214 TOTAL - ALL COSTS**

| | | Lower Division | Upper Division | Graduate I | Graduate II | Total |
|---|------------|----------------|----------------|-------------|-------------|-------------|
| Chicago State University | Difference | 5,629,095 | 8,686,292 | 223,680 | 158,644 | 14,697,711 |
| | Reported | 13,543,794 | 35,587,199 | 17,782,589 | 888,268 | 67,801,850 |
| | Weighted | 7,914,699 | 26,900,907 | 17,558,909 | 729,624 | 53,104,139 |
| Eastern Illinois University | Difference | 3,346,520 | 5,529,083 | 1,120,254 | | 9,995,857 |
| | Reported | 21,420,617 | 62,785,742 | 15,442,863 | | 99,649,222 |
| | Weighted | 18,074,097 | 57,256,659 | 14,322,609 | | 89,653,365 |
| Governors State University | Difference | | -1,863,888 | -3,404,763 | -43,934 | -5,312,585 |
| | Reported | | 21,879,846 | 21,084,458 | 498,294 | 43,462,598 |
| | Weighted | | 23,743,734 | 24,489,221 | 542,228 | 48,775,183 |
| Illinois State University | Difference | -4,305,332 | 12,005,191 | -986,880 | -245,904 | 6,467,075 |
| | Reported | 49,909,140 | 121,586,623 | 19,922,873 | 5,327,389 | 196,746,025 |
| | Weighted | 54,214,472 | 109,581,432 | 20,909,753 | 5,573,293 | 190,278,950 |
| Northeastern Illinois University | Difference | -1,226,249 | -2,070,731 | -1,985,912 | | -5,282,892 |
| | Reported | 17,135,620 | 45,836,071 | 14,534,125 | | 77,505,816 |
| | Weighted | 18,361,869 | 47,906,802 | 16,520,037 | | 82,788,708 |
| Northern Illinois University | Difference | 11,899,844 | -16,786,140 | -5,527,718 | -4,697,722 | -15,111,736 |
| | Reported | 48,247,763 | 92,863,101 | 48,086,447 | 11,267,537 | 200,464,848 |
| | Weighted | 36,347,919 | 109,649,241 | 53,614,165 | 15,965,259 | 215,576,584 |
| Southern Illinois University Carbondale | Difference | 117,055 | -7,799,442 | -2,649,361 | -5,670,274 | -16,002,022 |
| | Reported | 27,426,110 | 90,821,718 | 34,610,346 | 9,311,924 | 162,170,098 |
| | Weighted | 27,309,055 | 98,621,160 | 37,259,707 | 14,982,198 | 178,172,120 |
| Southern Illinois University Edwardsville | Difference | -8,190,096 | -15,174,879 | -1,185,362 | -6,435 | -24,556,772 |
| | Reported | 27,456,152 | 47,540,444 | 27,212,736 | 902,971 | 103,112,303 |
| | Weighted | 35,646,248 | 62,715,323 | 28,398,098 | 909,406 | 127,669,075 |
| U of I at Chicago | Difference | -2,220,958 | -2,601,275 | 2,280,950 | 7,524,967 | 4,983,684 |
| | Reported | 48,439,837 | 106,105,552 | 96,484,053 | 62,377,969 | 313,407,411 |
| | Weighted | 50,660,795 | 108,706,827 | 94,203,103 | 54,853,002 | 308,423,727 |
| U of I at Springfield | Difference | 1,346,683 | 1,744,947 | -4,282,598 | -7,672 | -1,198,640 |
| | Reported | 7,120,115 | 20,796,706 | 14,459,130 | 218,252 | 42,594,203 |
| | Weighted | 5,773,432 | 19,051,759 | 18,741,728 | 225,924 | 43,792,843 |
| U of I at Urbana/Champaign | Difference | -2,540,647 | 18,151,160 | 16,124,835 | 3,246,539 | 34,981,887 |
| | Reported | 116,646,541 | 226,264,013 | 157,795,649 | 124,813,674 | 625,519,877 |
| | Weighted | 119,187,188 | 208,112,853 | 141,670,814 | 121,567,135 | 590,537,990 |
| Western Illinois University | Difference | -3,855,911 | 179,687 | 272,877 | -258,208 | -3,661,555 |
| | Reported | 27,122,654 | 57,396,228 | 17,476,990 | 468,698 | 102,464,570 |
| | Weighted | 30,978,565 | 57,216,541 | 17,204,113 | 726,906 | 106,126,125 |

SECTION X

**DIFFERENCES BETWEEN REPORTED AND WEIGHTED DOLLARS
BY ASSIGNMENT CATEGORY AND LEVEL OF INSTRUCTION**

**2012-2013 COMPARATIVE COST STUDY
PUBLIC UNIVERSITIES
COMPARISON OF REPORTED DOLLARS TO WEIGHTED DOLLARS**

| | | 201 Direct Salary Costs | | | | |
|---|------------|--------------------------------|----------------|------------|-------------|-------------|
| | | Lower Division | Upper Division | Graduate I | Graduate II | Total |
| Chicago State University | Difference | 2,456,331 | 4,405,199 | 1,433,924 | 179,173 | 8,474,627 |
| | Reported | 4,764,477 | 12,590,527 | 6,224,200 | 360,374 | 23,939,578 |
| | Weighted | 2,308,146 | 8,185,328 | 4,790,276 | 181,201 | 15,464,951 |
| Eastern Illinois University | Difference | 1,907,262 | 4,911,838 | 1,533,620 | | 8,352,720 |
| | Reported | 7,107,547 | 22,104,265 | 5,804,543 | | 35,016,355 |
| | Weighted | 5,200,285 | 17,192,427 | 4,270,923 | | 26,663,635 |
| Governors State University | Difference | | -1,156,631 | -1,080,342 | -7,437 | -2,244,410 |
| | Reported | | 5,811,819 | 6,115,331 | 141,802 | 12,068,952 |
| | Weighted | | 6,968,450 | 7,195,673 | 149,239 | 14,313,362 |
| Illinois State University | Difference | -3,705,392 | -896,095 | -908,996 | -171,918 | -5,682,401 |
| | Reported | 11,652,103 | 31,863,703 | 5,381,107 | 1,260,960 | 50,157,873 |
| | Weighted | 15,357,495 | 32,759,798 | 6,290,103 | 1,432,878 | 55,840,274 |
| Northeastern Illinois University | Difference | 240,688 | 599,625 | -12,514 | | 827,799 |
| | Reported | 5,638,066 | 14,986,341 | 5,000,329 | | 25,624,736 |
| | Weighted | 5,397,378 | 14,386,716 | 5,012,843 | | 24,796,937 |
| Northern Illinois University | Difference | 2,238,016 | -7,773,774 | -929,606 | -874,009 | -7,339,373 |
| | Reported | 12,749,430 | 25,339,989 | 14,188,307 | 3,163,834 | 55,441,560 |
| | Weighted | 10,511,414 | 33,113,763 | 15,117,913 | 4,037,843 | 62,780,933 |
| Southern Illinois University Carbondale | Difference | -1,772,506 | -2,649,781 | -1,292,190 | -1,387,682 | -7,102,159 |
| | Reported | 6,298,496 | 27,285,641 | 8,968,479 | 2,608,093 | 45,160,709 |
| | Weighted | 8,071,002 | 29,935,422 | 10,260,669 | 3,995,775 | 52,262,868 |
| Southern Illinois University Edwardsville | Difference | -4,493,698 | -5,706,637 | -651,173 | -5,496 | -10,857,004 |
| | Reported | 5,937,508 | 13,400,961 | 7,212,282 | 290,485 | 26,841,236 |
| | Weighted | 10,431,206 | 19,107,598 | 7,863,455 | 295,981 | 37,698,240 |
| U of I at Chicago | Difference | 2,968,585 | 6,490,053 | 1,477,635 | 5,717,198 | 16,653,471 |
| | Reported | 17,713,982 | 39,278,057 | 27,705,467 | 20,524,557 | 105,222,063 |
| | Weighted | 14,745,397 | 32,788,004 | 26,227,832 | 14,807,359 | 88,568,592 |
| U of I at Springfield | Difference | 386,256 | 62,844 | -1,480,782 | 22,312 | -1,009,370 |
| | Reported | 2,031,177 | 5,640,152 | 3,937,300 | 72,271 | 11,680,900 |
| | Weighted | 1,644,921 | 5,577,308 | 5,418,082 | 49,959 | 12,690,270 |
| U of I at Urbana/Champaign | Difference | 70,561 | -1,082,458 | 709,880 | -3,450,163 | -3,752,180 |
| | Reported | 34,213,796 | 62,002,628 | 39,314,615 | 29,554,354 | 165,085,393 |
| | Weighted | 34,143,235 | 63,085,086 | 38,604,735 | 33,004,517 | 168,837,573 |
| Western Illinois University | Difference | -296,095 | 2,795,826 | 1,200,552 | -21,973 | 3,678,310 |
| | Reported | 8,582,685 | 19,839,488 | 6,319,722 | 157,936 | 34,899,831 |
| | Weighted | 8,878,780 | 17,043,662 | 5,119,170 | 179,909 | 31,221,521 |

**2012-2013 COMPARATIVE COST STUDY
PUBLIC UNIVERSITIES
COMPARISON OF REPORTED DOLLARS TO WEIGHTED DOLLARS**

| | | 202 Indirect Salary Costs | | | | |
|---|------------|----------------------------------|----------------|------------|-------------|------------|
| | | Lower Division | Upper Division | Graduate I | Graduate II | Total |
| Chicago State University | Difference | -284,597 | -704,063 | -794,526 | -22,034 | -1,805,220 |
| | Reported | 130,629 | 340,408 | 276,007 | 7,079 | 754,123 |
| | Weighted | 415,226 | 1,044,471 | 1,070,533 | 29,113 | 2,559,343 |
| Eastern Illinois University | Difference | -93,663 | -834,157 | -139,647 | | -1,067,467 |
| | Reported | 858,582 | 1,247,744 | 495,071 | | 2,601,397 |
| | Weighted | 952,245 | 2,081,901 | 634,718 | | 3,668,864 |
| Governors State University | Difference | | -179,756 | -557,645 | -11,092 | -748,493 |
| | Reported | | 689,092 | 605,106 | 11,465 | 1,305,663 |
| | Weighted | | 868,848 | 1,162,751 | 22,557 | 2,054,156 |
| Illinois State University | Difference | -1,134,234 | -1,029,740 | -197,510 | 150,243 | -2,211,241 |
| | Reported | 2,041,447 | 3,173,468 | 812,294 | 432,248 | 6,459,457 |
| | Weighted | 3,175,681 | 4,203,208 | 1,009,804 | 282,005 | 8,670,698 |
| Northeastern Illinois University | Difference | -777,947 | -1,230,449 | -358,005 | | -2,366,401 |
| | Reported | 223,567 | 661,131 | 358,440 | | 1,243,138 |
| | Weighted | 1,001,514 | 1,891,580 | 716,445 | | 3,609,539 |
| Northern Illinois University | Difference | -214,054 | -1,349,676 | -1,362,489 | -530,223 | -3,456,442 |
| | Reported | 1,788,849 | 3,005,963 | 1,201,489 | 281,034 | 6,277,335 |
| | Weighted | 2,002,903 | 4,355,639 | 2,563,978 | 811,257 | 9,733,777 |
| Southern Illinois University Carbondale | Difference | 1,996,060 | -268,280 | 463,386 | 202,620 | 2,393,786 |
| | Reported | 3,541,200 | 3,935,652 | 2,556,048 | 1,007,701 | 11,040,601 |
| | Weighted | 1,545,140 | 4,203,932 | 2,092,662 | 805,081 | 8,646,815 |
| Southern Illinois University Edwardsville | Difference | 938,431 | 179,803 | 531,330 | 16,724 | 1,666,288 |
| | Reported | 3,056,348 | 2,786,268 | 2,123,383 | 47,036 | 8,013,035 |
| | Weighted | 2,117,917 | 2,606,465 | 1,592,053 | 30,312 | 6,346,747 |
| U of I at Chicago | Difference | -665,292 | 512,080 | 466,247 | -200,032 | 113,003 |
| | Reported | 2,120,279 | 5,271,078 | 5,482,629 | 2,940,125 | 15,814,111 |
| | Weighted | 2,785,571 | 4,758,998 | 5,016,382 | 3,140,157 | 15,701,108 |
| U of I at Springfield | Difference | -35,515 | 36,939 | -356,076 | -1,122 | -355,774 |
| | Reported | 257,705 | 865,922 | 623,088 | 18,189 | 1,764,904 |
| | Weighted | 293,220 | 828,983 | 979,164 | 19,311 | 2,120,678 |
| U of I at Urbana/Champaign | Difference | -34,871 | 2,587,530 | 1,692,872 | 398,902 | 4,644,433 |
| | Reported | 7,144,811 | 12,665,954 | 9,858,309 | 7,435,902 | 37,104,976 |
| | Weighted | 7,179,682 | 10,078,424 | 8,165,437 | 7,037,000 | 32,460,543 |
| Western Illinois University | Difference | 305,688 | 2,279,777 | 612,069 | -3,981 | 3,193,553 |
| | Reported | 2,057,905 | 4,594,473 | 1,464,488 | 24,254 | 8,141,120 |
| | Weighted | 1,752,217 | 2,314,696 | 852,419 | 28,235 | 4,947,567 |

**2012-2013 COMPARATIVE COST STUDY
PUBLIC UNIVERSITIES
COMPARISON OF REPORTED DOLLARS TO WEIGHTED DOLLARS**

| | | 203 Departmental Research | | | | |
|---|------------|----------------------------------|----------------|------------|-------------|------------|
| | | Lower Division | Upper Division | Graduate I | Graduate II | Total |
| Chicago State University | Difference | -417,215 | -1,608,722 | -653,081 | -83,160 | -2,762,178 |
| | Reported | 43,129 | 112,235 | 355,139 | 2,223 | 512,726 |
| | Weighted | 460,344 | 1,720,957 | 1,008,220 | 85,383 | 3,274,904 |
| Eastern Illinois University | Difference | -794,100 | -2,683,648 | -585,659 | | -4,063,407 |
| | Reported | 231,000 | 800,788 | 285,019 | | 1,316,807 |
| | Weighted | 1,025,100 | 3,484,436 | 870,678 | | 5,380,214 |
| Governors State University | Difference | | -1,098,559 | -1,079,861 | -45,700 | -2,224,120 |
| | Reported | | 330,929 | 237,614 | 17,174 | 585,717 |
| | Weighted | | 1,429,488 | 1,317,475 | 62,874 | 2,809,837 |
| Illinois State University | Difference | 1,213,841 | 1,200,571 | -411,948 | -432,857 | 1,569,607 |
| | Reported | 4,450,806 | 7,974,764 | 975,398 | 210,309 | 13,611,277 |
| | Weighted | 3,236,965 | 6,774,193 | 1,387,346 | 643,166 | 12,041,670 |
| Northeastern Illinois University | Difference | -659,523 | -1,030,249 | -357,875 | | -2,047,647 |
| | Reported | 418,576 | 2,166,113 | 708,045 | | 3,292,734 |
| | Weighted | 1,078,099 | 3,196,362 | 1,065,920 | | 5,340,381 |
| Northern Illinois University | Difference | 1,216,477 | -1,033,905 | -1,405,710 | -1,280,973 | -2,504,111 |
| | Reported | 3,252,936 | 5,850,850 | 2,994,534 | 684,104 | 12,782,424 |
| | Weighted | 2,036,459 | 6,884,755 | 4,400,244 | 1,965,077 | 15,286,535 |
| Southern Illinois University Carbondale | Difference | -189,736 | -407,333 | -619,702 | -1,474,341 | -2,691,112 |
| | Reported | 1,273,076 | 5,390,567 | 2,280,315 | 590,279 | 9,534,237 |
| | Weighted | 1,462,812 | 5,797,900 | 2,900,017 | 2,064,620 | 12,225,349 |
| Southern Illinois University Edwardsville | Difference | 130,087 | -60,876 | 631,086 | 15,152 | 715,449 |
| | Reported | 2,263,570 | 4,047,423 | 2,653,018 | 71,789 | 9,035,800 |
| | Weighted | 2,133,483 | 4,108,299 | 2,021,932 | 56,637 | 8,320,351 |
| U of I at Chicago | Difference | -522,313 | 448,430 | 615,525 | 273,953 | 815,595 |
| | Reported | 2,439,559 | 7,733,118 | 7,045,243 | 6,782,855 | 24,000,775 |
| | Weighted | 2,961,872 | 7,284,688 | 6,429,718 | 6,508,902 | 23,185,180 |
| U of I at Springfield | Difference | -89,911 | -477,898 | -651,652 | -20,278 | -1,239,739 |
| | Reported | 173,383 | 724,445 | 675,661 | 5,456 | 1,578,945 |
| | Weighted | 263,294 | 1,202,343 | 1,327,313 | 25,734 | 2,818,684 |
| U of I at Urbana/Champaign | Difference | 1,251,541 | 9,028,892 | 5,238,162 | 3,120,011 | 18,638,606 |
| | Reported | 8,564,387 | 23,304,363 | 16,903,626 | 19,259,751 | 68,032,127 |
| | Weighted | 7,312,846 | 14,275,471 | 11,665,464 | 16,139,740 | 49,393,521 |
| Western Illinois University | Difference | -1,139,142 | -2,276,695 | -719,279 | -71,803 | -4,206,919 |
| | Reported | 639,701 | 1,332,526 | 434,572 | 14,792 | 2,421,591 |
| | Weighted | 1,778,843 | 3,609,221 | 1,153,851 | 86,595 | 6,628,510 |

**2012-2013 COMPARATIVE COST STUDY
PUBLIC UNIVERSITIES
COMPARISON OF REPORTED DOLLARS TO WEIGHTED DOLLARS**

| | | 204 Departmental Overheads | | | | |
|---|------------|-----------------------------------|----------------|------------|-------------|-------------|
| | | Lower Division | Upper Division | Graduate I | Graduate II | Total |
| Chicago State University | Difference | -33,465 | -610,607 | -628,206 | 5,879 | -1,266,399 |
| | Reported | 647,853 | 1,711,145 | 899,360 | 48,499 | 3,306,857 |
| | Weighted | 681,318 | 2,321,752 | 1,527,566 | 42,620 | 4,573,256 |
| Eastern Illinois University | Difference | 814,056 | 2,697,584 | 614,404 | | 4,126,044 |
| | Reported | 2,400,901 | 7,893,804 | 1,977,998 | | 12,272,703 |
| | Weighted | 1,586,845 | 5,196,220 | 1,363,594 | | 8,146,659 |
| Governors State University | Difference | | -70,315 | -144,003 | 14,534 | -199,784 |
| | Reported | | 2,269,298 | 2,311,220 | 56,615 | 4,637,133 |
| | Weighted | | 2,339,613 | 2,455,223 | 42,081 | 4,836,917 |
| Illinois State University | Difference | 775,434 | 3,129,049 | 331,649 | 237,780 | 4,473,912 |
| | Reported | 5,206,170 | 12,762,240 | 2,282,206 | 616,913 | 20,867,529 |
| | Weighted | 4,430,736 | 9,633,191 | 1,950,557 | 379,133 | 16,393,617 |
| Northeastern Illinois University | Difference | 246,421 | 962,619 | 213,182 | | 1,422,222 |
| | Reported | 1,763,433 | 5,209,850 | 1,820,110 | | 8,793,393 |
| | Weighted | 1,517,012 | 4,247,231 | 1,606,928 | | 7,371,171 |
| Northern Illinois University | Difference | -1,754,067 | -7,157,987 | -4,241,755 | -839,404 | -13,993,213 |
| | Reported | 1,199,072 | 2,304,761 | 1,239,041 | 278,274 | 5,021,148 |
| | Weighted | 2,953,139 | 9,462,748 | 5,480,796 | 1,117,678 | 19,014,361 |
| Southern Illinois University Carbondale | Difference | 1,112,808 | 3,192,378 | 2,397,143 | 187,582 | 6,889,911 |
| | Reported | 3,428,831 | 12,367,070 | 6,736,090 | 1,197,715 | 23,729,706 |
| | Weighted | 2,316,023 | 9,174,692 | 4,338,947 | 1,010,133 | 16,839,795 |
| Southern Illinois University Edwardsville | Difference | 704,110 | 89,222 | -152,100 | -13,158 | 628,074 |
| | Reported | 3,429,473 | 5,275,663 | 2,332,552 | 57,852 | 11,095,540 |
| | Weighted | 2,725,363 | 5,186,441 | 2,484,652 | 71,010 | 10,467,466 |
| U of I at Chicago | Difference | 423,963 | -452,607 | 1,470,471 | 190,271 | 1,632,098 |
| | Reported | 5,068,922 | 9,464,112 | 10,139,536 | 4,466,923 | 29,139,493 |
| | Weighted | 4,644,959 | 9,916,719 | 8,669,065 | 4,276,652 | 27,507,395 |
| U of I at Springfield | Difference | -289,029 | -507,011 | -753,690 | -8,816 | -1,558,546 |
| | Reported | 397,470 | 1,298,537 | 1,057,590 | 18,561 | 2,772,158 |
| | Weighted | 686,499 | 1,805,548 | 1,811,280 | 27,377 | 4,330,704 |
| U of I at Urbana/Champaign | Difference | -2,263,504 | -2,497,289 | 257,140 | 198,516 | -4,305,137 |
| | Reported | 7,638,023 | 14,874,464 | 15,608,446 | 8,593,082 | 46,714,015 |
| | Weighted | 9,901,527 | 17,371,753 | 15,351,306 | 8,394,566 | 51,019,152 |
| Western Illinois University | Difference | 263,280 | 1,224,972 | 635,772 | 26,820 | 2,150,844 |
| | Reported | 2,849,893 | 6,267,578 | 2,222,542 | 68,740 | 11,408,753 |
| | Weighted | 2,586,613 | 5,042,606 | 1,586,770 | 41,920 | 9,257,909 |

**2012-2013 COMPARATIVE COST STUDY
PUBLIC UNIVERSITIES
COMPARISON OF REPORTED DOLLARS TO WEIGHTED DOLLARS**

| | | 205 College or School Overheads | | | | |
|---|------------|--|----------------|------------|-------------|------------|
| | | Lower Division | Upper Division | Graduate I | Graduate II | Total |
| Chicago State University | Difference | 941,578 | 1,901,699 | -223,660 | 8,001 | 2,627,618 |
| | Reported | 1,328,648 | 3,509,309 | 1,844,455 | 99,463 | 6,781,875 |
| | Weighted | 387,070 | 1,607,610 | 2,068,115 | 91,462 | 4,154,257 |
| Eastern Illinois University | Difference | -498,159 | -1,997,319 | -775,384 | | -3,270,862 |
| | Reported | 459,256 | 1,592,475 | 465,875 | | 2,517,606 |
| | Weighted | 957,415 | 3,589,794 | 1,241,259 | | 5,788,468 |
| Governors State University | Difference | | 627,419 | -116,838 | 5,246 | 515,827 |
| | Reported | | 2,127,071 | 2,166,368 | 53,065 | 4,346,504 |
| | Weighted | | 1,499,652 | 2,283,206 | 47,819 | 3,830,677 |
| Illinois State University | Difference | -1,422,346 | -1,003,808 | -819,864 | -380,874 | -3,626,892 |
| | Reported | 1,470,936 | 6,190,248 | 834,842 | 256,006 | 8,752,032 |
| | Weighted | 2,893,282 | 7,194,056 | 1,654,706 | 636,880 | 12,378,924 |
| Northeastern Illinois University | Difference | -545,157 | -1,259,387 | -688,134 | | -2,492,678 |
| | Reported | 356,108 | 1,532,355 | 585,913 | | 2,474,376 |
| | Weighted | 901,265 | 2,791,742 | 1,274,047 | | 4,967,054 |
| Northern Illinois University | Difference | 4,026,124 | 4,606,344 | 2,273,923 | -100,576 | 10,805,815 |
| | Reported | 6,091,542 | 11,708,657 | 6,294,626 | 1,413,717 | 25,508,542 |
| | Weighted | 2,065,418 | 7,102,313 | 4,020,703 | 1,514,293 | 14,702,727 |
| Southern Illinois University Carbondale | Difference | -598,999 | -2,271,255 | -1,303,106 | -786,489 | -4,959,849 |
| | Reported | 802,633 | 3,558,587 | 1,078,996 | 351,239 | 5,791,455 |
| | Weighted | 1,401,632 | 5,829,842 | 2,382,102 | 1,137,728 | 10,751,304 |
| Southern Illinois University Edwardsville | Difference | -660,325 | -555,116 | 510,228 | 33,829 | -671,384 |
| | Reported | 1,206,118 | 3,473,321 | 3,473,770 | 137,475 | 8,290,684 |
| | Weighted | 1,866,443 | 4,028,437 | 2,963,542 | 103,646 | 8,962,068 |
| U of I at Chicago | Difference | -1,606,901 | -3,853,807 | 762,287 | 949,236 | -3,749,185 |
| | Reported | 775,121 | 2,629,805 | 10,829,412 | 5,771,477 | 20,005,815 |
| | Weighted | 2,382,022 | 6,483,612 | 10,067,125 | 4,822,241 | 23,755,000 |
| U of I at Springfield | Difference | 201,673 | 389,424 | -234,509 | 443 | 357,031 |
| | Reported | 477,768 | 1,457,799 | 1,131,568 | 17,239 | 3,084,374 |
| | Weighted | 276,095 | 1,068,375 | 1,366,077 | 16,796 | 2,727,343 |
| U of I at Urbana/Champaign | Difference | 641,002 | 3,617,713 | 821,347 | 316,734 | 5,396,796 |
| | Reported | 6,970,543 | 16,073,138 | 10,610,833 | 8,480,813 | 42,135,327 |
| | Weighted | 6,329,541 | 12,455,425 | 9,789,486 | 8,164,079 | 36,738,531 |
| Western Illinois University | Difference | -478,484 | -201,901 | -206,283 | -45,545 | -932,213 |
| | Reported | 1,172,317 | 3,355,339 | 1,201,017 | 45,461 | 5,774,134 |
| | Weighted | 1,650,801 | 3,557,240 | 1,407,300 | 91,006 | 6,706,347 |

**2012-2013 COMPARATIVE COST STUDY
PUBLIC UNIVERSITIES
COMPARISON OF REPORTED DOLLARS TO WEIGHTED DOLLARS**

| | | 206 Subtotal, Departmental and College Costs | | | | |
|---|------------|---|----------------|------------|-------------|-------------|
| | | Lower Division | Upper Division | Graduate I | Graduate II | Total |
| Chicago State University | Difference | 2,662,630 | 3,383,502 | -865,552 | 87,857 | 5,268,437 |
| | Reported | 6,914,736 | 18,263,624 | 9,599,161 | 517,638 | 35,295,159 |
| | Weighted | 4,252,106 | 14,880,122 | 10,464,713 | 429,781 | 30,026,722 |
| Eastern Illinois University | Difference | 1,335,394 | 2,094,295 | 647,332 | | 4,077,021 |
| | Reported | 11,057,286 | 33,639,076 | 9,028,506 | | 53,724,868 |
| | Weighted | 9,721,892 | 31,544,781 | 8,381,174 | | 49,647,847 |
| Governors State University | Difference | | -1,877,844 | -2,978,690 | -44,451 | -4,900,985 |
| | Reported | | 11,228,209 | 11,435,639 | 280,121 | 22,943,969 |
| | Weighted | | 13,106,053 | 14,414,329 | 324,572 | 27,844,954 |
| Illinois State University | Difference | -4,272,699 | 1,399,974 | -2,006,672 | -597,627 | -5,477,024 |
| | Reported | 24,821,462 | 61,964,423 | 10,285,847 | 2,776,436 | 99,848,168 |
| | Weighted | 29,094,161 | 60,564,449 | 12,292,519 | 3,374,063 | 105,325,192 |
| Northeastern Illinois University | Difference | -1,495,520 | -1,957,843 | -1,203,348 | | -4,656,711 |
| | Reported | 8,399,750 | 24,555,790 | 8,472,837 | | 41,428,377 |
| | Weighted | 9,895,270 | 26,513,633 | 9,676,185 | | 46,085,088 |
| Northern Illinois University | Difference | 5,512,493 | -12,709,001 | -5,665,639 | -3,625,186 | -16,487,333 |
| | Reported | 25,081,829 | 48,210,220 | 25,917,997 | 5,820,963 | 105,031,009 |
| | Weighted | 19,569,336 | 60,919,221 | 31,583,636 | 9,446,149 | 121,518,342 |
| Southern Illinois University Carbondale | Difference | 547,625 | -2,404,274 | -354,471 | -3,258,312 | -5,469,432 |
| | Reported | 15,344,236 | 52,537,517 | 21,619,928 | 5,755,027 | 95,256,708 |
| | Weighted | 14,796,611 | 54,941,791 | 21,974,399 | 9,013,339 | 100,726,140 |
| Southern Illinois University Edwardsville | Difference | -3,381,398 | -6,053,606 | 869,369 | 47,049 | -8,518,586 |
| | Reported | 15,893,017 | 28,983,636 | 17,795,005 | 604,637 | 63,276,295 |
| | Weighted | 19,274,415 | 35,037,242 | 16,925,636 | 557,588 | 71,794,881 |
| U of I at Chicago | Difference | 598,039 | 3,144,146 | 4,792,163 | 6,930,624 | 15,464,972 |
| | Reported | 28,117,863 | 64,376,170 | 61,202,287 | 40,485,937 | 194,182,257 |
| | Weighted | 27,519,824 | 61,232,024 | 56,410,124 | 33,555,313 | 178,717,285 |
| U of I at Springfield | Difference | 173,472 | -495,703 | -3,476,711 | -7,463 | -3,806,405 |
| | Reported | 3,337,503 | 9,986,855 | 7,425,207 | 131,716 | 20,881,281 |
| | Weighted | 3,164,031 | 10,482,558 | 10,901,918 | 139,179 | 24,687,686 |
| U of I at Urbana/Champaign | Difference | -335,274 | 11,654,385 | 8,719,398 | 583,998 | 20,622,507 |
| | Reported | 64,531,560 | 128,920,547 | 92,295,829 | 73,323,902 | 359,071,838 |
| | Weighted | 64,866,834 | 117,266,162 | 83,576,431 | 72,739,904 | 338,449,331 |
| Western Illinois University | Difference | -1,344,756 | 3,821,976 | 1,522,828 | -116,484 | 3,883,564 |
| | Reported | 15,302,501 | 35,389,404 | 11,642,341 | 311,183 | 62,645,429 |
| | Weighted | 16,647,257 | 31,567,428 | 10,119,513 | 427,667 | 58,761,865 |

**2012-2013 COMPARATIVE COST STUDY
PUBLIC UNIVERSITIES
COMPARISON OF REPORTED DOLLARS TO WEIGHTED DOLLARS**

| | | 207 Overhead Support Unique to Function | | | | |
|---|------------|--|----------------|------------|-------------|-------------|
| | | Lower Division | Upper Division | Graduate I | Graduate II | Total |
| Chicago State University | Difference | 134,936 | 185,328 | 7,768 | -3,837 | 324,195 |
| | Reported | 608,457 | 1,563,330 | 604,218 | 15,910 | 2,791,915 |
| | Weighted | 473,521 | 1,378,002 | 596,450 | 19,747 | 2,467,720 |
| Eastern Illinois University | Difference | 585,476 | 1,181,112 | 62,993 | | 1,829,581 |
| | Reported | 1,651,043 | 4,140,788 | 589,624 | | 6,381,455 |
| | Weighted | 1,065,567 | 2,959,676 | 526,631 | | 4,551,874 |
| Governors State University | Difference | | 34,588 | -65,664 | 603 | -30,473 |
| | Reported | | 1,296,314 | 805,085 | 11,915 | 2,113,314 |
| | Weighted | | 1,261,726 | 870,749 | 11,312 | 2,143,787 |
| Illinois State University | Difference | -1,763,856 | -1,996,934 | -130,308 | 46,520 | -3,844,578 |
| | Reported | 1,392,354 | 3,475,883 | 576,985 | 155,743 | 5,600,965 |
| | Weighted | 3,156,210 | 5,472,817 | 707,293 | 109,223 | 9,445,543 |
| Northeastern Illinois University | Difference | 1,099,691 | 1,873,424 | 242,240 | | 3,215,355 |
| | Reported | 2,174,531 | 4,313,096 | 873,151 | | 7,360,778 |
| | Weighted | 1,074,840 | 2,439,672 | 630,911 | | 4,145,423 |
| Northern Illinois University | Difference | 1,871,807 | 2,416,747 | 1,684,757 | 528,847 | 6,502,158 |
| | Reported | 4,005,356 | 7,754,561 | 3,350,489 | 960,851 | 16,071,257 |
| | Weighted | 2,133,549 | 5,337,814 | 1,665,732 | 432,004 | 9,569,099 |
| Southern Illinois University Carbondale | Difference | 136,011 | -45,093 | -131,389 | 37,655 | -2,816 |
| | Reported | 1,692,757 | 4,707,553 | 962,266 | 291,006 | 7,653,582 |
| | Weighted | 1,556,746 | 4,752,646 | 1,093,655 | 253,351 | 7,656,398 |
| Southern Illinois University Edwardsville | Difference | -171,221 | -553,392 | -245,637 | -3,099 | -973,349 |
| | Reported | 1,891,198 | 2,389,886 | 640,555 | 12,700 | 4,934,339 |
| | Weighted | 2,062,419 | 2,943,278 | 886,192 | 15,799 | 5,907,688 |
| U of I at Chicago | Difference | -459,660 | -1,165,806 | -748,773 | -62,295 | -2,436,534 |
| | Reported | 2,387,067 | 3,688,176 | 1,880,319 | 707,844 | 8,663,406 |
| | Weighted | 2,846,727 | 4,853,982 | 2,629,092 | 770,139 | 11,099,940 |
| U of I at Springfield | Difference | 755,022 | 1,919,499 | 998,011 | 8,362 | 3,680,894 |
| | Reported | 1,081,025 | 2,990,423 | 1,741,727 | 12,538 | 5,825,713 |
| | Weighted | 326,003 | 1,070,924 | 743,716 | 4,176 | 2,144,819 |
| U of I at Urbana/Champaign | Difference | -3,111,454 | -4,828,310 | -1,722,076 | -551,698 | -10,213,538 |
| | Reported | 3,138,827 | 4,004,268 | 1,464,407 | 980,573 | 9,588,075 |
| | Weighted | 6,250,281 | 8,832,578 | 3,186,483 | 1,532,271 | 19,801,613 |
| Western Illinois University | Difference | 923,256 | 978,844 | 48,083 | -1,052 | 1,949,131 |
| | Reported | 2,764,044 | 3,986,511 | 677,158 | 18,805 | 7,446,518 |
| | Weighted | 1,840,788 | 3,007,667 | 629,075 | 19,857 | 5,497,387 |

**2012-2013 COMPARATIVE COST STUDY
PUBLIC UNIVERSITIES
COMPARISON OF REPORTED DOLLARS TO WEIGHTED DOLLARS**

| | | 208 Academic Support | | | | |
|---|------------|-----------------------------|----------------|------------|-------------|------------|
| | | Lower Division | Upper Division | Graduate I | Graduate II | Total |
| Chicago State University | Difference | 1,015,116 | 2,190,336 | 981,110 | 62,081 | 4,248,643 |
| | Reported | 1,552,513 | 4,091,559 | 2,105,604 | 110,105 | 7,859,781 |
| | Weighted | 537,397 | 1,901,223 | 1,124,494 | 48,024 | 3,611,138 |
| Eastern Illinois University | Difference | 79,345 | -131,030 | -1,028 | | -52,713 |
| | Reported | 1,335,535 | 3,970,335 | 1,010,782 | | 6,316,652 |
| | Weighted | 1,256,190 | 4,101,365 | 1,011,810 | | 6,369,365 |
| Governors State University | Difference | | 122,361 | 156,440 | 9,800 | 288,601 |
| | Reported | | 1,803,203 | 1,762,344 | 42,045 | 3,607,592 |
| | Weighted | | 1,680,842 | 1,605,904 | 32,245 | 3,318,991 |
| Illinois State University | Difference | 474,336 | 2,696,575 | 334,513 | 168,578 | 3,674,002 |
| | Reported | 4,276,875 | 10,676,821 | 1,772,311 | 478,397 | 17,204,404 |
| | Weighted | 3,802,539 | 7,980,246 | 1,437,798 | 309,819 | 13,530,402 |
| Northeastern Illinois University | Difference | 130,436 | 379,245 | 44,807 | | 554,488 |
| | Reported | 1,396,260 | 3,811,927 | 1,234,071 | | 6,442,258 |
| | Weighted | 1,265,824 | 3,432,682 | 1,189,264 | | 5,887,770 |
| Northern Illinois University | Difference | 1,258,595 | -497,565 | 122,919 | -43,200 | 840,749 |
| | Reported | 3,794,023 | 7,299,838 | 3,817,670 | 884,592 | 15,796,123 |
| | Weighted | 2,535,428 | 7,797,403 | 3,694,751 | 927,792 | 14,955,374 |
| Southern Illinois University Carbondale | Difference | 210,427 | 62,682 | 265,438 | -104,017 | 434,530 |
| | Reported | 2,109,258 | 7,087,461 | 2,794,901 | 748,424 | 12,740,044 |
| | Weighted | 1,898,831 | 7,024,779 | 2,529,463 | 852,441 | 12,305,514 |
| Southern Illinois University Edwardsville | Difference | -402,480 | -814,324 | 305,692 | 22,553 | -888,559 |
| | Reported | 2,045,244 | 3,608,064 | 2,120,153 | 70,997 | 7,844,458 |
| | Weighted | 2,447,724 | 4,422,388 | 1,814,461 | 48,444 | 8,733,017 |
| U of I at Chicago | Difference | -1,901,951 | -4,153,084 | -2,656,262 | -915,458 | -9,626,755 |
| | Reported | 1,402,406 | 3,129,127 | 2,900,093 | 1,893,801 | 9,325,427 |
| | Weighted | 3,304,357 | 7,282,211 | 5,556,355 | 2,809,259 | 18,952,182 |
| U of I at Springfield | Difference | 9,965 | -181,864 | -431,620 | 1,375 | -602,144 |
| | Reported | 388,577 | 1,141,257 | 806,166 | 12,686 | 2,348,686 |
| | Weighted | 378,612 | 1,323,121 | 1,237,786 | 11,311 | 2,950,830 |
| U of I at Urbana/Champaign | Difference | -794,593 | -98,437 | 680,740 | 808,537 | 596,247 |
| | Reported | 7,086,142 | 13,919,296 | 9,818,155 | 7,780,834 | 38,604,427 |
| | Weighted | 7,880,735 | 14,017,733 | 9,137,415 | 6,972,297 | 38,008,180 |
| Western Illinois University | Difference | -79,197 | 425,114 | 197,256 | -10,247 | 532,926 |
| | Reported | 2,075,390 | 4,523,309 | 1,415,205 | 37,908 | 8,051,812 |
| | Weighted | 2,154,587 | 4,098,195 | 1,217,949 | 48,155 | 7,518,886 |

**2012-2013 COMPARATIVE COST STUDY
PUBLIC UNIVERSITIES
COMPARISON OF REPORTED DOLLARS TO WEIGHTED DOLLARS**

| | | 209 Student Services | | | | |
|---|------------|-----------------------------|----------------|------------|-------------|------------|
| | | Lower Division | Upper Division | Graduate I | Graduate II | Total |
| Chicago State University | Difference | 908,216 | 2,226,810 | 789,938 | 21,576 | 3,946,540 |
| | Reported | 1,305,994 | 3,355,534 | 1,296,884 | 34,150 | 5,992,562 |
| | Weighted | 397,778 | 1,128,724 | 506,946 | 12,574 | 2,046,022 |
| Eastern Illinois University | Difference | 587,530 | 1,311,494 | 136,532 | | 2,035,556 |
| | Reported | 1,477,640 | 3,705,899 | 527,700 | | 5,711,239 |
| | Weighted | 890,110 | 2,394,405 | 391,168 | | 3,675,683 |
| Governors State University | Difference | | -208,490 | -187,683 | -872 | -397,045 |
| | Reported | | 790,125 | 490,714 | 7,262 | 1,288,101 |
| | Weighted | | 998,615 | 678,397 | 8,134 | 1,685,146 |
| Illinois State University | Difference | -526,359 | -1,153,683 | -166,235 | -16,624 | -1,862,901 |
| | Reported | 2,117,407 | 3,206,560 | 352,453 | 60,319 | 5,736,739 |
| | Weighted | 2,643,766 | 4,360,243 | 518,688 | 76,943 | 7,599,640 |
| Northeastern Illinois University | Difference | 180,093 | 195,255 | -18,349 | | 356,999 |
| | Reported | 1,068,435 | 2,119,197 | 429,017 | | 3,616,649 |
| | Weighted | 888,342 | 1,923,942 | 447,366 | | 3,259,650 |
| Northern Illinois University | Difference | 315,230 | -256,293 | 523,649 | 215,029 | 797,615 |
| | Reported | 2,058,399 | 3,985,156 | 1,721,858 | 493,794 | 8,259,207 |
| | Weighted | 1,743,169 | 4,241,449 | 1,198,209 | 278,765 | 7,461,592 |
| Southern Illinois University Carbondale | Difference | 537,672 | 1,251,429 | 218,468 | 119,177 | 2,126,746 |
| | Reported | 1,839,086 | 5,114,497 | 1,045,457 | 316,166 | 8,315,206 |
| | Weighted | 1,301,414 | 3,863,068 | 826,989 | 196,989 | 6,188,460 |
| Southern Illinois University Edwardsville | Difference | -185,677 | -419,725 | -197,439 | -544 | -803,385 |
| | Reported | 1,535,510 | 1,940,412 | 520,085 | 10,311 | 4,006,318 |
| | Weighted | 1,721,187 | 2,360,137 | 717,524 | 10,855 | 4,809,703 |
| U of I at Chicago | Difference | -269,635 | -676,820 | -486,206 | 26,791 | -1,405,870 |
| | Reported | 2,119,094 | 3,274,147 | 1,669,232 | 628,377 | 7,690,850 |
| | Weighted | 2,388,729 | 3,950,967 | 2,155,438 | 601,586 | 9,096,720 |
| U of I at Springfield | Difference | 308,646 | 762,469 | 405,238 | 3,672 | 1,480,025 |
| | Reported | 570,095 | 1,577,046 | 918,528 | 6,612 | 3,072,281 |
| | Weighted | 261,449 | 814,577 | 513,290 | 2,940 | 1,592,256 |
| U of I at Urbana/Champaign | Difference | -2,368,506 | -3,553,248 | -1,058,728 | -369,408 | -7,349,890 |
| | Reported | 2,881,978 | 3,676,611 | 1,344,576 | 900,332 | 8,803,497 |
| | Weighted | 5,250,484 | 7,229,859 | 2,403,304 | 1,269,740 | 16,153,387 |
| Western Illinois University | Difference | 512,799 | 520,807 | 40,818 | 1,205 | 1,075,629 |
| | Reported | 2,044,780 | 2,949,142 | 500,942 | 13,911 | 5,508,775 |
| | Weighted | 1,531,981 | 2,428,335 | 460,124 | 12,706 | 4,433,146 |

**2012-2013 COMPARATIVE COST STUDY
PUBLIC UNIVERSITIES
COMPARISON OF REPORTED DOLLARS TO WEIGHTED DOLLARS**

| | | 210 Independent Operations | | | | |
|---|------------|-----------------------------------|----------------|------------|-------------|-------|
| | | Lower Division | Upper Division | Graduate I | Graduate II | Total |
| Chicago State University | Difference | | | | | |
| | Reported | | | | | |
| | Weighted | | | | | |
| Eastern Illinois University | Difference | | | | | |
| | Reported | | | | | |
| | Weighted | | | | | |
| Governors State University | Difference | | | | | |
| | Reported | | | | | |
| | Weighted | | | | | |
| Illinois State University | Difference | | | | | |
| | Weighted | | | | | |
| Northeastern Illinois University | Difference | | | | | |
| | Reported | | | | | |
| | Weighted | | | | | |
| Northern Illinois University | Difference | | | | | |
| | Reported | | | | | |
| | Weighted | | | | | |
| Southern Illinois University Carbondale | Difference | | | | | |
| | Reported | | | | | |
| | Weighted | | | | | |
| Southern Illinois University Edwardsville | Difference | | | | | |
| | Reported | | | | | |
| | Weighted | | | | | |
| U of I at Chicago | Difference | | | | | |
| | Weighted | | | | | |
| U of I at Springfield | Difference | | | | | |
| | Weighted | | | | | |
| U of I at Urbana/Champaign | Difference | | | | | |
| | Weighted | | | | | |
| Western Illinois University | Difference | | | | | |
| | Reported | | | | | |
| | Weighted | | | | | |

**2012-2013 COMPARATIVE COST STUDY
PUBLIC UNIVERSITIES
COMPARISON OF REPORTED DOLLARS TO WEIGHTED DOLLARS**

| | | 211 Institutional Support | | | | |
|---|------------|----------------------------------|----------------|------------|-------------|------------|
| | | Lower Division | Upper Division | Graduate I | Graduate II | Total |
| Chicago State University | Difference | 120,154 | -571,246 | -815,656 | -24,609 | -1,291,357 |
| | Reported | 1,159,430 | 3,045,967 | 1,519,504 | 75,698 | 5,800,599 |
| | Weighted | 1,039,276 | 3,617,213 | 2,335,160 | 100,307 | 7,091,956 |
| Eastern Illinois University | Difference | 543,952 | 843,734 | 171,870 | | 1,559,556 |
| | Reported | 2,937,414 | 8,602,478 | 2,111,367 | | 13,651,259 |
| | Weighted | 2,393,462 | 7,758,744 | 1,939,497 | | 12,091,703 |
| Governors State University | Difference | | 2,291,342 | 1,872,609 | 54,271 | 4,218,222 |
| | Reported | | 5,560,835 | 5,331,283 | 125,556 | 11,017,674 |
| | Weighted | | 3,269,493 | 3,458,674 | 71,285 | 6,799,452 |
| Illinois State University | Difference | 1,898,976 | 7,220,067 | 808,727 | 238,112 | 10,165,882 |
| | Reported | 9,149,804 | 22,258,145 | 3,644,311 | 973,930 | 36,026,190 |
| | Weighted | 7,250,828 | 15,038,078 | 2,835,584 | 735,818 | 25,860,308 |
| Northeastern Illinois University | Difference | -223,120 | -634,133 | -362,427 | | -1,219,680 |
| | Reported | 2,202,385 | 5,877,986 | 1,859,515 | | 9,939,886 |
| | Weighted | 2,425,505 | 6,512,119 | 2,221,942 | | 11,159,566 |
| Northern Illinois University | Difference | 3,099,348 | 340,870 | 745,544 | -247,718 | 3,938,044 |
| | Reported | 7,943,904 | 15,289,973 | 7,913,983 | 1,855,312 | 33,003,172 |
| | Weighted | 4,844,556 | 14,949,103 | 7,168,439 | 2,103,030 | 29,065,128 |
| Southern Illinois University Carbondale | Difference | -622,132 | -3,407,474 | -1,201,595 | -889,977 | -6,121,178 |
| | Reported | 2,954,128 | 9,776,455 | 3,719,753 | 1,001,033 | 17,451,369 |
| | Weighted | 3,576,260 | 13,183,929 | 4,921,348 | 1,891,010 | 23,572,547 |
| Southern Illinois University Edwardsville | Difference | -1,643,385 | -3,216,597 | -759,198 | -20,917 | -5,640,097 |
| | Reported | 3,027,399 | 5,231,822 | 2,986,424 | 98,995 | 11,344,640 |
| | Weighted | 4,670,784 | 8,448,419 | 3,745,622 | 119,912 | 16,984,737 |
| U of I at Chicago | Difference | -449,874 | -991,939 | -315,604 | 948,725 | -808,692 |
| | Reported | 6,124,793 | 13,404,240 | 12,177,414 | 7,868,917 | 39,575,364 |
| | Weighted | 6,574,667 | 14,396,179 | 12,493,018 | 6,920,192 | 40,384,056 |
| U of I at Springfield | Difference | 376,448 | 731,806 | -275,033 | 5,290 | 838,511 |
| | Reported | 1,136,971 | 3,318,720 | 2,302,959 | 34,582 | 6,793,232 |
| | Weighted | 760,523 | 2,586,914 | 2,577,992 | 29,292 | 5,954,721 |
| U of I at Urbana/Champaign | Difference | -1,406,589 | 26,911 | 902,664 | -4,345 | -481,359 |
| | Reported | 14,023,339 | 27,187,583 | 18,951,555 | 14,989,158 | 75,151,635 |
| | Weighted | 15,429,928 | 27,160,672 | 18,048,891 | 14,993,503 | 75,632,994 |
| Western Illinois University | Difference | -1,693,768 | -2,633,332 | -771,896 | -58,826 | -5,157,822 |
| | Reported | 2,387,579 | 5,041,500 | 1,531,940 | 41,088 | 9,002,107 |
| | Weighted | 4,081,347 | 7,674,832 | 2,303,836 | 99,914 | 14,159,929 |

**2012-2013 COMPARATIVE COST STUDY
PUBLIC UNIVERSITIES
COMPARISON OF REPORTED DOLLARS TO WEIGHTED DOLLARS**

| | | 212 Subtotal with University Overheads | | | | |
|---|------------|---|----------------|-------------|-------------|-------------|
| | | Lower Division | Upper Division | Graduate I | Graduate II | Total |
| Chicago State University | Difference | 4,841,050 | 7,414,731 | 97,607 | 143,064 | 12,496,452 |
| | Reported | 11,541,131 | 30,320,017 | 15,125,370 | 753,498 | 57,740,016 |
| | Weighted | 6,700,081 | 22,905,286 | 15,027,763 | 610,434 | 45,243,564 |
| Eastern Illinois University | Difference | 3,131,694 | 5,299,603 | 1,017,700 | | 9,448,997 |
| | Reported | 18,458,917 | 54,058,576 | 13,267,982 | | 85,785,475 |
| | Weighted | 15,327,223 | 48,758,973 | 12,250,282 | | 76,336,478 |
| Governors State University | Difference | | 361,954 | -1,202,991 | 19,350 | -821,687 |
| | Reported | | 20,678,686 | 19,825,065 | 466,899 | 40,970,650 |
| | Weighted | | 20,316,732 | 21,028,056 | 447,549 | 41,792,337 |
| Illinois State University | Difference | -4,189,605 | 8,165,996 | -1,159,976 | -161,043 | 2,655,372 |
| | Reported | 41,757,902 | 101,581,832 | 16,631,907 | 4,444,825 | 164,416,466 |
| | Weighted | 45,947,507 | 93,415,836 | 17,791,883 | 4,605,868 | 161,761,094 |
| Northeastern Illinois University | Difference | -308,422 | -144,054 | -1,297,078 | | -1,749,554 |
| | Reported | 15,241,361 | 40,677,996 | 12,868,591 | | 68,787,948 |
| | Weighted | 15,549,783 | 40,822,050 | 14,165,669 | | 70,537,502 |
| Northern Illinois University | Difference | 12,057,471 | -10,705,245 | -2,588,770 | -3,172,230 | -4,408,774 |
| | Reported | 42,883,511 | 82,539,748 | 42,721,997 | 10,015,512 | 178,160,768 |
| | Weighted | 30,826,040 | 93,244,993 | 45,310,767 | 13,187,742 | 182,569,542 |
| Southern Illinois University Carbondale | Difference | 809,601 | -4,542,734 | -1,203,551 | -4,095,476 | -9,032,160 |
| | Reported | 23,939,465 | 79,223,483 | 30,142,305 | 8,111,656 | 141,416,909 |
| | Weighted | 23,129,864 | 83,766,217 | 31,345,856 | 12,207,132 | 150,449,069 |
| Southern Illinois University Edwardsville | Difference | -5,784,165 | -11,057,647 | -27,216 | 45,039 | -16,823,989 |
| | Reported | 24,392,368 | 42,153,820 | 24,062,222 | 797,640 | 91,406,050 |
| | Weighted | 30,176,533 | 53,211,467 | 24,089,438 | 752,601 | 108,230,039 |
| U of I at Chicago | Difference | -2,483,083 | -3,843,506 | 585,316 | 6,928,387 | 1,187,114 |
| | Reported | 40,151,223 | 87,871,860 | 79,829,345 | 51,584,876 | 259,437,304 |
| | Weighted | 42,634,306 | 91,715,366 | 79,244,029 | 44,656,489 | 258,250,190 |
| U of I at Springfield | Difference | 1,623,547 | 2,736,202 | -2,780,117 | 11,234 | 1,590,866 |
| | Reported | 6,514,168 | 19,014,298 | 13,194,588 | 198,134 | 38,921,188 |
| | Weighted | 4,890,621 | 16,278,096 | 15,974,705 | 186,900 | 37,330,322 |
| U of I at Urbana/Champaign | Difference | -8,016,426 | 3,201,300 | 7,521,993 | 467,079 | 3,173,946 |
| | Reported | 91,661,839 | 177,708,308 | 123,874,519 | 97,974,796 | 491,219,462 |
| | Weighted | 99,678,265 | 174,507,008 | 116,352,526 | 97,507,717 | 488,045,516 |
| Western Illinois University | Difference | -1,681,668 | 3,113,407 | 1,037,088 | -185,406 | 2,283,421 |
| | Reported | 24,574,294 | 51,889,866 | 15,767,586 | 422,895 | 92,654,641 |
| | Weighted | 26,255,962 | 48,776,459 | 14,730,498 | 608,301 | 90,371,220 |

**2012-2013 COMPARATIVE COST STUDY
PUBLIC UNIVERSITIES
COMPARISON OF REPORTED DOLLARS TO WEIGHTED DOLLARS**

| | | 213 O & M Physical Plant | | | | |
|---|------------|-------------------------------------|----------------|------------|-------------|-------------|
| | | Lower Division | Upper Division | Graduate I | Graduate II | Total |
| Chicago State University | Difference | 1,146,519 | 2,051,866 | 399,333 | 36,529 | 3,634,247 |
| | Reported | 2,492,947 | 6,549,286 | 3,267,160 | 162,759 | 12,472,152 |
| | Weighted | 1,346,428 | 4,497,420 | 2,867,827 | 126,230 | 8,837,905 |
| Eastern Illinois University | Difference | 508,336 | 896,168 | 222,938 | | 1,627,442 |
| | Reported | 3,556,887 | 10,416,664 | 2,556,636 | | 16,530,187 |
| | Weighted | 3,048,551 | 9,520,496 | 2,333,698 | | 14,902,745 |
| Governors State University | Difference | | -1,316,656 | -1,487,901 | -40,903 | -2,845,460 |
| | Reported | | 2,576,771 | 2,470,400 | 58,180 | 5,105,351 |
| | Weighted | | 3,893,427 | 3,958,301 | 99,083 | 7,950,811 |
| Illinois State University | Difference | -276,958 | 3,487,952 | 64,741 | -64,856 | 3,210,879 |
| | Reported | 8,886,480 | 21,617,584 | 3,539,428 | 945,903 | 34,989,395 |
| | Weighted | 9,163,438 | 18,129,632 | 3,474,687 | 1,010,759 | 31,778,516 |
| Northeastern Illinois University | Difference | -593,362 | -1,239,901 | -541,000 | | -2,374,263 |
| | Reported | 2,523,093 | 6,733,933 | 2,130,293 | | 11,387,319 |
| | Weighted | 3,116,455 | 7,973,834 | 2,671,293 | | 13,761,582 |
| Northern Illinois University | Difference | -137,501 | -6,776,076 | -3,133,180 | -1,507,325 | -11,554,082 |
| | Reported | 5,968,485 | 11,487,791 | 5,945,999 | 1,393,955 | 24,796,230 |
| | Weighted | 6,105,986 | 18,263,867 | 9,079,179 | 2,901,280 | 36,350,312 |
| Southern Illinois University Carbondale | Difference | -698,781 | -3,538,237 | -1,509,731 | -1,544,099 | -7,290,848 |
| | Reported | 3,913,827 | 12,952,499 | 4,928,174 | 1,326,232 | 23,120,732 |
| | Weighted | 4,612,608 | 16,490,736 | 6,437,905 | 2,870,331 | 30,411,580 |
| Southern Illinois University Edwardsville | Difference | -2,240,906 | -3,983,668 | -1,017,966 | -39,739 | -7,282,279 |
| | Reported | 3,807,828 | 6,580,526 | 3,756,290 | 124,519 | 14,269,163 |
| | Weighted | 6,048,734 | 10,564,194 | 4,774,256 | 164,258 | 21,551,442 |
| U of I at Chicago | Difference | -98,518 | 359,146 | 987,911 | 668,524 | 1,917,063 |
| | Reported | 8,714,271 | 19,071,376 | 17,325,861 | 11,195,786 | 56,307,294 |
| | Weighted | 8,812,789 | 18,712,230 | 16,337,950 | 10,527,262 | 54,390,231 |
| U of I at Springfield | Difference | 54,505 | -138,477 | -1,037,118 | -10,027 | -1,131,117 |
| | Reported | 1,038,664 | 3,031,773 | 2,103,832 | 31,591 | 6,205,860 |
| | Weighted | 984,159 | 3,170,250 | 3,140,950 | 41,618 | 7,336,977 |
| U of I at Urbana/Champaign | Difference | 4,289,111 | 12,768,704 | 7,736,035 | 2,571,016 | 27,364,866 |
| | Reported | 25,469,364 | 49,378,421 | 34,420,054 | 27,223,501 | 136,491,340 |
| | Weighted | 21,180,253 | 36,609,717 | 26,684,019 | 24,652,485 | 109,126,474 |
| Western Illinois University | Difference | -1,952,439 | -2,570,813 | -684,057 | -69,114 | -5,276,423 |
| | Reported | 3,285,376 | 6,937,230 | 2,107,989 | 56,537 | 12,387,132 |
| | Weighted | 5,237,815 | 9,508,043 | 2,792,046 | 125,651 | 17,663,555 |

**2012-2013 COMPARATIVE COST STUDY
PUBLIC UNIVERSITIES
COMPARISON OF REPORTED DOLLARS TO WEIGHTED DOLLARS**

| | | 214 TOTAL - ALL COSTS | | | | |
|---|------------|------------------------------|----------------|-------------|-------------|-------------|
| | | Lower Division | Upper Division | Graduate I | Graduate II | Total |
| Chicago State University | Difference | 5,987,568 | 9,466,593 | 496,936 | 179,589 | 16,130,686 |
| | Reported | 14,034,078 | 36,869,299 | 18,392,528 | 916,254 | 70,212,159 |
| | Weighted | 8,046,510 | 27,402,706 | 17,895,592 | 736,665 | 54,081,473 |
| Eastern Illinois University | Difference | 3,640,031 | 6,195,771 | 1,240,638 | | 11,076,440 |
| | Reported | 22,015,806 | 64,475,241 | 15,824,618 | | 102,315,665 |
| | Weighted | 18,375,775 | 58,279,470 | 14,583,980 | | 91,239,225 |
| Governors State University | Difference | | -954,703 | -2,690,892 | -21,553 | -3,667,148 |
| | Reported | | 23,255,457 | 22,295,465 | 525,079 | 46,076,001 |
| | Weighted | | 24,210,160 | 24,986,357 | 546,632 | 49,743,149 |
| Illinois State University | Difference | -4,466,564 | 11,653,948 | -1,095,235 | -225,900 | 5,866,249 |
| | Reported | 50,644,382 | 123,199,416 | 20,171,335 | 5,390,728 | 199,405,861 |
| | Weighted | 55,110,946 | 111,545,468 | 21,266,570 | 5,616,628 | 193,539,612 |
| Northeastern Illinois University | Difference | -901,784 | -1,383,956 | -1,838,079 | | -4,123,819 |
| | Reported | 17,764,454 | 47,411,929 | 14,998,884 | | 80,175,267 |
| | Weighted | 18,666,238 | 48,795,885 | 16,836,963 | | 84,299,086 |
| Northern Illinois University | Difference | 11,919,970 | -17,481,321 | -5,721,951 | -4,679,556 | -15,962,858 |
| | Reported | 48,851,996 | 94,027,539 | 48,667,996 | 11,409,467 | 202,956,998 |
| | Weighted | 36,932,026 | 111,508,860 | 54,389,947 | 16,089,023 | 218,919,856 |
| Southern Illinois University Carbondale | Difference | 110,819 | -8,080,972 | -2,713,282 | -5,639,575 | -16,323,010 |
| | Reported | 27,853,292 | 92,175,982 | 35,070,479 | 9,437,888 | 164,537,641 |
| | Weighted | 27,742,473 | 100,256,954 | 37,783,761 | 15,077,463 | 180,860,651 |
| Southern Illinois University Edwardsville | Difference | -8,025,070 | -15,041,316 | -1,045,183 | 5,300 | -24,106,269 |
| | Reported | 28,200,196 | 48,734,346 | 27,818,512 | 922,159 | 105,675,213 |
| | Weighted | 36,225,266 | 63,775,662 | 28,863,695 | 916,859 | 129,781,482 |
| U of I at Chicago | Difference | -2,581,601 | -3,484,360 | 1,573,228 | 7,596,911 | 3,104,178 |
| | Reported | 48,865,494 | 106,943,236 | 97,155,206 | 62,780,662 | 315,744,598 |
| | Weighted | 51,447,095 | 110,427,596 | 95,581,978 | 55,183,751 | 312,640,420 |
| U of I at Springfield | Difference | 1,678,052 | 2,597,723 | -3,817,231 | 1,208 | 459,752 |
| | Reported | 7,552,832 | 22,046,069 | 15,298,424 | 229,726 | 45,127,051 |
| | Weighted | 5,874,780 | 19,448,346 | 19,115,655 | 228,518 | 44,667,299 |
| U of I at Urbana/Champaign | Difference | -3,727,318 | 15,970,009 | 15,258,024 | 3,038,089 | 30,538,804 |
| | Reported | 117,131,202 | 227,086,734 | 158,294,569 | 125,198,291 | 627,710,796 |
| | Weighted | 120,858,520 | 211,116,725 | 143,036,545 | 122,160,202 | 597,171,992 |
| Western Illinois University | Difference | -3,634,108 | 542,594 | 353,031 | -254,520 | -2,993,003 |
| | Reported | 27,859,670 | 58,827,096 | 17,875,575 | 479,432 | 105,041,773 |
| | Weighted | 31,493,778 | 58,284,502 | 17,522,544 | 733,952 | 108,034,776 |