

APPROVED
MARCH 13, 2018

Item #VI-11
March 13, 2018

APPROPRIATION TRANSFERS FOR FISCAL YEAR 2018
– ILLINOIS BOARD OF HIGHER EDUCATION

Submitted for: Action.

Summary: This item recommends approval of an appropriation transfer for the Illinois Board of Higher Education. The transfer among line items appropriated to the Illinois Board of Higher Education totals \$40,000.

Action Requested: The Illinois Board of Higher Education approve the transfers listed in this item.

STATE OF ILLINOIS
BOARD OF HIGHER EDUCATION

**APPROPRIATION TRANSFERS FOR FISCAL YEAR 2018
– ILLINOIS BOARD OF HIGHER EDUCATION**

The State Finance Act (30 ILCS 105/13.2) allows transfers among operating line item appropriations made from the same fund when the balance remaining in a line is insufficient to meet necessary expenditures from that line and the balance of another line is greater than needed. Total transfers for an agency in a fiscal year cannot exceed four percent of the total operations appropriation for the fund. Transfer from appropriations for personal services, state contributions to the State Employees Retirement System, employee retirement contributions paid by the employer, or state contributions for group insurance are prohibited. Transfers made among line items appropriated to the Illinois Board of Higher Education (IBHE), public universities, and the Illinois Mathematics and Science Academy require the approval of the Board of Higher Education and the Governor through the Governor’s Office of Management and Budget.

Illinois Board of Higher Education

The IBHE staff request approval for the following General Revenue Fund transfers: \$15,000 from the line item appropriation for P-20 Longitudinal Educational Data System to the line item appropriation for Contractual Services; \$15,000 from the line item appropriation for Travel to the line item appropriation for Contractual Services; \$5,000 from the line item appropriation for Commodities to the line item appropriation for Contractual Services; and \$5,000 from the line item appropriation for Printing to the line item appropriation for Telecommunication.

IBHE is requesting this transfer due to unexpected contractual expenses and an under appropriation in telecommunication for the agency VOIP expenses.

Staff Recommendation

The staff recommends adoption of the following resolution:

The Illinois Board of Higher Education hereby approves the following appropriation transfer:

Illinois Board of Higher Education

Transfer Request 18-01
General Revenue Fund

From: P-20 Longitudinal Educational Data System	(\$15,000)
Travel	(\$15,000)
Commodities	(\$ 5,000)
Printing	(\$ 5,000)

To:	Contractual Services	\$35,000
	Telecommunication	\$ 5,000