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**TO:** The Honorable Pat Quinn, Governor  
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The Honorable Michael J. Madigan, Speaker of the House  
The Honorable Jim Durkin, House Minority Leader

**FROM:** Dr. Harry J. Berman, Executive Director

**RE:** Annual Report on the Fiscal Impact of the Programs and Services  
Related to the Higher Education Veterans Service Act  
(Public Act 96-0133)

**DATE:** October 17, 2013

I am pleased to submit to you the annual report on the fiscal impact of the programs and services related to the Higher Education Veterans Service Act by the Illinois Board of Higher Education, in conjunction with the Illinois Department of Veterans' Affairs and the Illinois Community College Board.

Please contact Dr. Alan Phillips at 557-7353 if you have any questions about this report.

Sincerely,

Dr. Harry J. Berman

**cc:** Dr. Alan Phillips

**Annual Report on the  
Fiscal Impact of the Programs and Services  
Related to the Higher Education Veterans Service Act**

**Submitted by:**

**The Illinois Board of Higher Education**

**2013**



**Annual Report on the Fiscal Impact of the Programs and Services  
Related to the Higher Education Veterans Services Act  
Public Act 96-133**

**Introduction**

In 2008, the Illinois Task Force on Service Member and Veterans Education urged the General Assembly “to recognize the sacrifice of American servicemen and women, and, in a small way, repay them by chartering a concerted effort by State government, in cooperation with our public institutions of higher learning, to make its best efforts to take positive, quantifiable steps to providing a superior learning environment for student veterans and service members.” (110 ILCS 49/10) The Task Force’s report was the foundation for the Higher Education Veterans Service Act (Public Act 96-133) which was approved by Governor Quinn on August 7, 2009.

Pursuant to this Act, community colleges and public universities are required to appoint a current employee or hire a new employee to serve as a Coordinator of Veterans and Military Personnel Student Services on each campus. The Coordinator is to serve as an ombudsperson and advocate in meeting the needs of veterans, active duty personnel, and their families. Also, best efforts are to be taken to establish a centralized source where veterans and active duty personnel have the opportunity to become knowledgeable about the benefit programs and services applicable to them.

This report presents an analysis of the actual expenditures for the programs and services provided to veterans and active duty personnel by the public institutions of higher education during the prior fiscal year. The data for this report were obtained from survey responses submitted by the community colleges and public universities. The reported expenditures are not exclusively a result of the requirements set forth in Public Act 96-133, but rather a combination of the costs incurred by those requirements, and the additional services that institutions are providing to their veteran populations. Although the survey attempts to capture comprehensively the fiscal impact, it does not include the financial assistance provided by the institutions to veterans through the Illinois Veterans Grant (IVG) program.

The Illinois Board of Higher Education (IBHE) issues this report in conjunction with the Illinois Community College Board (ICCB), the Illinois Department and Veterans’ Affairs (IDVA), and the Illinois Student Assistance Commission (ISAC). This annual report is to be filed with the Governor, the Governor's Office of Management and Budget, the Director of Veterans' Affairs, the Speaker of the House of Representatives, the President of the Senate, the Minority Leader of the House of Representatives, and the Minority Leader of the Senate.

**Prior Reports**

The first report on the fiscal impact of the programs and services related to the Higher Education Veterans Services Act was released in 2010. It is the compilation and analysis of data submitted by the community colleges and public universities regarding their projected expenditures for programs and services during fiscal year 2010. This year’s report is also a compilation of data for fiscal year 2013 and consists of the actual expenditures.

As required by the Act and prior to the 2010 fiscal impact survey, the institutions participated in a comprehensive survey (fall 2009) to capture the services and programs available to veterans, active duty military personnel, and their families. Also, the institutions projected the potential use of such services within 5-year and 10-year periods. The responses may be accessed

through the IBHE website ([www.ibhe.org/Veteran](http://www.ibhe.org/Veteran)) and each institution posts their survey on their website.

**Fiscal Impact to Public Institutions**

Illinois community colleges and public universities reported approximately \$7.5 million in expenditures to provide services to veterans and active duty personnel in fiscal year 2013. This total is approximately \$396.4 less than the expenditures (\$7.9 million) budgeted last year. For fiscal year 2013, the institutions reported 507.54 staff years which is an increase from the 2012 total. The number of staff years is equivalent to the number of full-time employees. Comparisons of projected and actual expenditures by institution are provided in the Appendix.

<b>Comparison of Actual Figures 2012-2013</b>				
	<b>Staff Years</b>	<b>Fiscal Year 2013</b>		
		<b>State Funds</b>	<b>Other Funds</b>	<b>Total Funds</b>
Actual Reported in 2012	452.32	\$ 3,756,148	\$ 4,129,827	\$ 7,885,975
Actual Reported in 2013	507.54	\$ 4,239,623	\$ 3,249,907	\$ 7,489,530
<b>Difference (+/-)</b>	<b>+55.22</b>	<b>\$483,475</b>	<b>-\$879,920</b>	<b>-\$396,445</b>

Additional comparisons of this year’s data to last year’s data are not recommended due to the differences in how the data were collected. This year the institutions were again asked to report their data in two parts (a copy of the online survey is provided in the Appendix). Part one is for staff years and expenditures attributable to the Coordinator of Veteran and Military Personnel Student Services to capture the fiscal impact of the Higher Education Veterans Service Act (Public Act 96-133). Part two is staff years and expenditures for services specifically provided to veterans but not directly related to the Act.

As shown in the chart below, the fiscal impact of requiring coordinators on each campus is approximately \$2.2 million and 268 staff (42.45 percent). The majority of staff years (240 or 47.24 percent) and total expenditures (\$5.3 million or 67.10 percent) are for services that are not directly related to the Act. Institutions identified the source of funds for each dollar expended as either state funds or other funds (other includes federal funds and local revenues). Approximately \$3.2 million (43.39 percent) is from federal and local sources. The State contributed \$4.2 million (56.61 percent).

<b>Survey Totals</b>				
	<b>Staff Years</b>	<b>Fiscal Year 2013 Expenditures</b>		
		<b>State Funds</b>	<b>Other Funds</b>	<b>Total Funds</b>
Coordinator of Veterans and Military Personnel Student Services	267.79	\$ 1,377,192	\$ 839,400	\$ 2,216,592
Services specifically provided to veterans but not directly related to the Act	239.75	2,862,431	2,410,507	5,272,938
<b>Total</b>	<b>507.54</b>	<b>\$ 4,239,623</b>	<b>\$ 3,249,907</b>	<b>\$ 7,489,530</b>

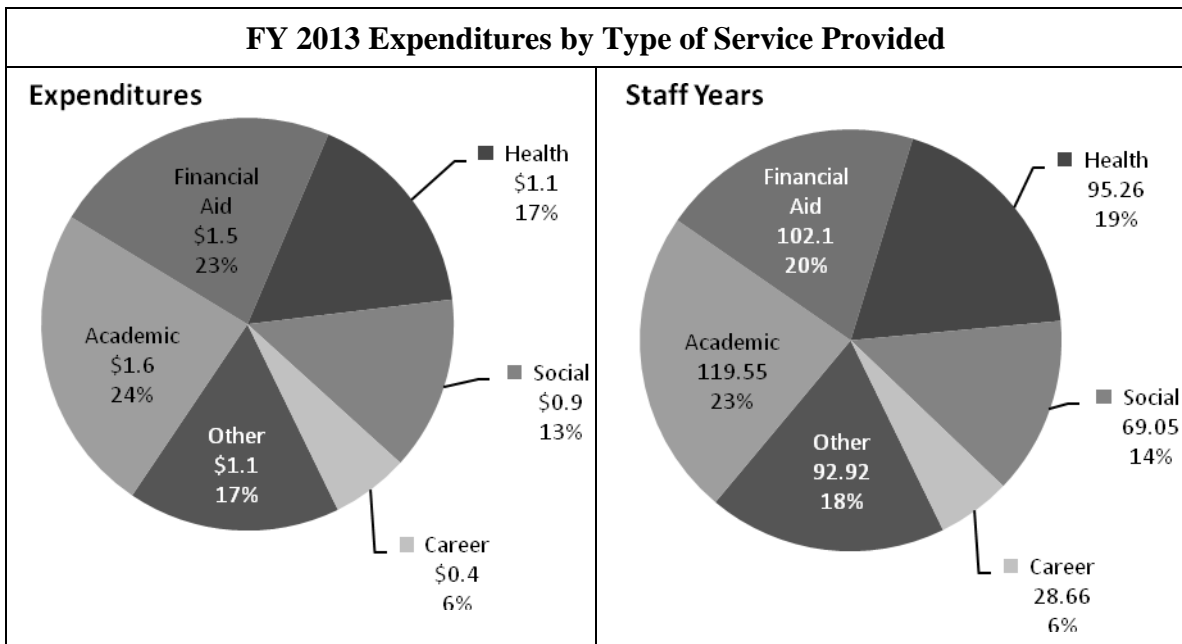
Survey totals by sector are provided below for the 12 public university campuses and the 48 community colleges in Illinois. Public universities reported approximately 268 staff and \$414.0 in expenditures for the coordinators. Community colleges reported approximately 240

staff and \$3.5 million for the coordinators. The majority of resources in both sectors went for the services specifically provided to veterans but not directly related to the Act.

<b>Public Universities</b>				
	<b>Staff Years</b>	<b>Fiscal Year 2013 Expenditures</b>		
		<b>State Funds</b>	<b>Other Funds</b>	<b>Total Funds</b>
Coordinator of Veterans and Military Personnel Student Services	31.58	\$ 386,031	\$ 27,988	\$ 414,019
Services specifically provided to veterans but not directly related to the Act	236.21	991,161	811,412	1,802,573
<b>Total</b>	<b>267.79</b>	<b>\$ 1,377,192</b>	<b>\$ 839,400</b>	<b>\$ 2,216,592</b>

<b>Community Colleges</b>				
	<b>Staff Years</b>	<b>FY 2013 Expenditures</b>		
		<b>State Funds</b>	<b>Other Funds</b>	<b>Total Funds</b>
Coordinator of Veterans and Military Personnel Student Services	188.73	\$ 1,729,797	\$ 1,808,131	\$ 3,537,928
Services specifically provided to veterans but not directly related to the Act	51.02	1,132,634	602,376	1,735,010
<b>Total</b>	<b>239.75</b>	<b>\$ 2,862,431</b>	<b>\$ 2,410,507</b>	<b>\$ 5,272,938</b>

The expenditures and staff years are grouped into categories of services that are commonly provided by colleges and universities - academic, career, financial aid, health, social, and other services. Shown below are the dollar amounts (in millions), staff years, and percentages by type of service for fiscal year 2013. The largest amount of resources at public institutions goes toward the category of Academic Services. Financial Aid and Health services are the next highest in resources used for the population of veterans.



### Description of Service Categories

**Academic:** Counseling, support, and tutoring to enhance scholarly learning

**Career:** Counseling and assistance with career decisions and employment

**Financial Aid:** Counseling and information on available assistance to attend college

**Health:** Counseling and assistance to enhance learning and mobility

**Social:** Campus social events, mentoring, orientation, transition assistance, and veteran student lounge or designated gathering space

**Other:** Administration, certification of veteran benefits, outreach to the community, support staff, work study assistants, and marketing

### Illinois Veterans Grant Program

The Illinois Veterans Grant program, which is administered by the Illinois Student Assistance Commission (ISAC), waives the tuition and fees of Illinois veterans attending public universities or community colleges for the equivalent of four years of full-time enrollment. (110 ILCS 947/40) In the past, the state reimbursed the institutions for most of the cost of the waivers through appropriations made to ISAC and the Illinois Community College Board (ICCB). However, the recent appropriations have not been sufficient to provide a full reimbursement for the waivers. In fiscal year 2013, ISAC received no state funding for these waivers and was unable to provide any reimbursement. The public institutions lost approximately \$31.9 million in revenues due to the waivers in fiscal year 2013 and are projected to lose approximately \$32.6 million in revenues during fiscal year 2014.

<b>Illinois Veterans Grant Program Waivers</b>			
(dollars in 1,000s)	<b>Fiscal Year 2012</b>	<b>Fiscal Year 2013</b>	<b>Fiscal Year 2014 (projected)</b>
Amount of Waivers	\$ 32,966,362	\$32,687,378	\$33,341,126
ISAC Expenditures	\$11,393,664	0	0
ICCB Expenditures	\$7,261,499	\$750,000	\$750,000
<b>Shortfall / Lost Revenues</b>	<b>\$ 14,311,199</b>	<b>\$31,937,378</b>	<b>\$32,591,126</b>

Source: Illinois Student Assistance Commission and Illinois Community College Board, 2013.

### Veterans Enrolled

This is the second year that institutions were asked to report the number of enrolled veterans as part of the fiscal impact survey. Community colleges reported 13,152 veterans and the universities reported 6,189 veterans. The total is 19,341 veterans enrolled in fiscal year 2013.

### Conclusion

Community colleges and public universities in Illinois provided \$7.5 million worth of counseling and assistance to veterans and active duty military personnel in fiscal year 2013. In addition to the services reported in the fiscal impact survey, these institutions provided approximately \$31.9 million worth of financial aid to veterans through the Illinois Veterans Grant program. The institutions continue to strive in meeting the objectives of Public Act 96-133 by having a Coordinator of Veterans and Military Personnel Student Services on each campus, making benefit programs and services available to the veteran population, providing data on the fiscal impact of the Act, and posting information on their websites.

Additionally, several institutions failed to submit a Veterans Fiscal Impact survey by the deadline, which must be taken into consideration when reviewing this year's statistics. A listing of the absent schools is located in Appendix E.

## **Appendices**

- Appendix A      Fiscal Year 2013 Expenditures and Staff Years by Type of Service Provided for Public Universities, Community Colleges, and Total
- Appendix B      Comparison of Budgeted to Actual Expenditures for Fiscal Year 2013, by Institution
- Appendix C      Fiscal Impact Survey, Fiscal Year 2013 (Actuals)
- Appendix D      Higher Education Veterans Service Act (110 ILCS 49)
- Appendix E      Institutions Not Submitting, Fiscal Year 2013





## **Appendix A**

Fiscal Year 2013 Expenditures and Staff Years by Type of Service Provided  
by Public Universities, Community Colleges, and Total



**Fiscal Impact of the Programs and Services Related to the Higher Education Veterans Services Act**

**Fiscal Year 2013 Expenditures and Staff Years, by Type of Service Provided**

	Public Universities			Community Colleges			Total		
	Staff Years*	Dollars (\$)		Staff Years*	Dollars (\$)		Staff Years*	Dollars (\$)	
		FY 2013 Expenditures			FY 2013 Expenditures			FY 2013 Expenditures	
		State	Other		State	Other		State	Other
<b>Academic Services</b>	<b>63.30</b>	<b>\$181,422</b>	<b>\$116,447</b>	<b>56.25</b>	<b>\$657,401</b>	<b>\$649,061</b>	<b>119.55</b>	<b>\$838,823</b>	<b>\$765,508</b>
Academic Counseling	44.21	149,816	96,855	40.23	471,869	489,711	84.44	621,685	586,566
Academic Support/Tutoring	19.09	31,606	19,592	16.02	185,532	159,350	35.11	217,138	178,942
<b>Career Services</b>	<b>17.13</b>	<b>126,603</b>	<b>41,747</b>	<b>11.53</b>	<b>156,307</b>	<b>118,261</b>	<b>28.66</b>	<b>282,910</b>	<b>160,008</b>
Career Services	12.81	58,643	21,259	6.78	92,864	89,014	19.59	151,507	110,273
Employment Assistance	4.32	67,960	20,488	4.75	63,443	29,247	9.07	131,403	49,735
<b>Financial Aid Services</b>	<b>53.92</b>	<b>389,659</b>	<b>234,929</b>	<b>48.18</b>	<b>468,458</b>	<b>391,024</b>	<b>102.10</b>	<b>858,117</b>	<b>625,953</b>
Financial Aid Assistance Counseling	40.08	226,902	183,259	41.82	392,714	335,323	81.90	619,616	518,582
Tuition Assistance Counseling	13.84	162,757	51,670	6.36	75,744	55,701	20.20	238,501	107,371
<b>Health Services</b>	<b>49.09</b>	<b>121,415</b>	<b>124,732</b>	<b>46.17</b>	<b>306,053</b>	<b>553,892</b>	<b>95.26</b>	<b>427,468</b>	<b>678,624</b>
Counseling	39.14	85,333	96,998	27.32	152,747	227,403	66.46	238,080	324,401
Disability Services	7.34	26,860	20,294	11.80	141,507	130,298	19.14	168,367	150,592
Health Services	2.61	9,222	7,440	7.05	11,799	196,191	9.66	21,021	203,631
<b>Social Services</b>	<b>30.58</b>	<b>289,337</b>	<b>138,983</b>	<b>38.47</b>	<b>915,807</b>	<b>408,735</b>	<b>69.05</b>	<b>1,205,144</b>	<b>547,718</b>
Campus Social Events	10.89	45,850	45,333	12.80	95,672	272,110	23.69	141,522	317,443
Mentoring	3.04	23,616	22,195	5.07	53,315	18,790	8.11	76,931	40,985
Orientation	5.91	77,902	12,311	6.87	582,866	51,652	12.78	660,768	63,963
Transition Assistance	8.16	49,083	35,371	7.00	31,622	14,146	15.16	80,705	49,517
Veteran Student Lounge or Designate Gathering Space	2.58	92,886	23,773	6.73	152,332	52,037	9.31	245,218	75,810
<b>Other Services</b>	<b>53.77</b>	<b>268,756</b>	<b>182,562</b>	<b>39.15</b>	<b>358,405</b>	<b>289,534</b>	<b>92.92</b>	<b>627,161</b>	<b>472,096</b>
Other (Please Describe)	53.77	268,756	182,562	12.88	105,333	90,884	66.65	374,089	273,446
Veterans Coordinator - Support Staff	0.00	0	0	26.27	253,072	198,650	26.27	253,072	198,650
<b>Total</b>	<b>267.79</b>	<b>\$1,377,192</b>	<b>\$839,400</b>	<b>239.75</b>	<b>\$2,862,431</b>	<b>\$2,410,507</b>	<b>507.54</b>	<b>\$4,239,623</b>	<b>\$3,249,907</b>

\*One staff year is equivalent to one full-time employee.

## **Appendix B**

Comparison of Budgeted to Actual Expenditures for Fiscal Year 2013, by Institution

Higher Education Veterans Service Act  
Fiscal Impact Survey for Fiscal Year 2013  
Chicago State University

Person Completing 2013 Survey

Name: Charles Goodrum  
Email: cgoodrum@csu.edu  
Phone: 773-995-2043

Coordinator of Veterans and Military Personnel Student Services:

Name: Charles Goodrum  
Email: cgoodrum@csu.edu  
Phone: 7739953534

	2013 Budgets			2013 Actual Expenditures								
	October 2010 Report (1)			Veterans Coordinator (2)			Other Services (3)			Total		
	Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars	
		State	Other		State	Other		State	Other		State	Other
Academic Counseling	2.00	\$6,000	\$0	0.00	\$0	\$0	0.00	\$0	\$0	0.00	\$0	\$0
Academic Support/Tutoring	1.00	0	0	5.00	0	0	0.00	0	0	5.00	0	0
Campus Social Events	1.00	0	0	5.00	3,000	0	0.00	0	0	5.00	3,000	0
Career Services	1.50	0	0	5.00	0	0	0.00	0	0	5.00	0	0
Counseling	1.00	2,000	0	5.00	0	0	0.00	0	0	5.00	0	0
Disability Services	1.50	1,500	0	0.00	0	0	0.00	0	0	0.00	0	0
Employment Assistance	1.00	1,500	0	0.00	0	0	0.00	0	0	0.00	0	0
Financial Aid Assistance Counseling	2.00	20,000	0	0.00	0	0	0.00	0	0	0.00	0	0
Health Services	1.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Mentoring	1.00	3,000	0	0.00	0	0	0.00	0	0	0.00	0	0
Orientation	1.00	15,000	0	0.00	0	0	0.00	0	0	0.00	0	0
Tuition Assistance Counseling	1.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Transition Assistance	1.00	3,000	0	0.00	0	0	0.00	0	0	0.00	0	0
Veterans Coordinator	0.00	0	0									
Veterans Coordinator – Support Staff	0.00	0	0	0.00	0	0	2.00	45,000	0	2.00	45,000	0

	2013 Budgets			2013 Actual Expenditures								
	October 2010 Report (1)			Veterans Coordinator (2)			Other Services (3)			Total		
	Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars	
		State	Other		State	Other		State	Other		State	Other
Veteran Student Lounge or Designate Gathering Space	0.00	0	0	1.00	0	0	2.00	50,000	0	3.00	50,000	0
Other (Please Describe)												
(1) Diveheart Scuba diving for vets (2) CSU Veterans Club(3) CSU Veterans Club	0.00	0	2,000	0.00	0	0	0.00	0	0	0.00	0	0
(1) NABVETS National Veterans Organizaion (2) (3) Women Veterans of CSU	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
(1) (2) (3) NABETS Ch#83 National Association of Black Veteran	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
(1) (2) (3) Student Veterans of America	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
(1) (2) (3)	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
(1) (2) (3)	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
<b>Total</b>	<b>16.00</b>	<b>\$52,000</b>	<b>\$2,000</b>	<b>21.00</b>	<b>\$3,000</b>	<b>\$0</b>	<b>4.00</b>	<b>\$95,000</b>	<b>\$0</b>	<b>25.00</b>	<b>\$98,000</b>	<b>\$0</b>
		<b>All Funds</b>	<b>\$54,000</b>								<b>All Funds</b>	<b>\$98,000</b>

Higher Education Veterans Service Act  
Fiscal Impact Survey for Fiscal Year 2013  
Eastern Illinois University

Person Completing 2013 Survey

Name: Stephen Knotts  
Email: slknotts@eiu.edu  
Phone: 217-581-7888

Coordinator of Veterans and Military Personnel Student Services:

Name: Stephen Knotts  
Email: slknotts@eiu.edu  
Phone: 217-581-7888

	2013 Budgets			2013 Actual Expenditures								
	October 2010 Report (1)			Veterans Coordinator (2)			Other Services (3)			Total		
	Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars	
		State	Other		State	Other		State	Other		State	Other
Academic Counseling	0.00	\$0	\$0	0.00	\$0	\$0	0.00	\$0	\$0	0.00	\$0	\$0
Academic Support/Tutoring	0.05	0	0	0.05	0	0	0.01	30	0	0.06	30	0
Campus Social Events	0.20	2,004	0	0.20	1,983	0	0.00	0	0	0.20	1,983	0
Career Services	0.00	0	0	0.00	0	0	0.02	650	0	0.02	650	0
Counseling	0.00	0	0	0.00	0	0	0.01	30	0	0.01	30	0
Disability Services	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Employment Assistance	0.05	822	0	0.05	0	0	0.00	0	0	0.05	0	0
Financial Aid Assistance Counseling	0.10	0	0	0.10	0	0	1.50	51,489	0	1.60	51,489	0
Health Services	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Mentoring	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Orientation	0.10	274	0	0.10	0	0	0.00	0	0	0.10	0	0
Tuition Assistance Counseling	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Transition Assistance	0.40	6,616	0	0.30	1,263	0	0.00	0	0	0.30	1,263	0
Veterans Coordinator	0.00	0	0									
Veterans Coordinator – Support Staff	0.00	0	0	0.00	0	0	1.12	0	4,208	1.12	0	4,208



	2013 Budgets			2013 Actual Expenditures								
	October 2010 Report (1)			Veterans Coordinator (2)			Other Services (3)			Total		
	Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars	
		State	Other		State	Other		State	Other		State	Other
Veteran Student Lounge or Designate Gathering Space	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Other (Please Describe)												
(1) Work Study Office Support (2) Work Study Student Employee(3)	0.00	1,903	0	0.18	2,176	0	0.00	0	0	0.18	2,176	0
(1) Marketing (2) Admin: Office (3)	0.00	345	0	0.10	4,085	0	0.00	0	0	0.10	4,085	0
(1) Admin: Office Set Up (2) Veterans Service Coordinator (3)	0.05	4,304	0	0.00	39,783	0	0.00	0	0	0.00	39,783	0
(1) Administration (2) Student Veterans organization support (3)	0.05	1,658	0	0.10	231	0	0.00	0	0	0.10	231	0
(1) Veteran Services Coordinator (2) (3)	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
(1) (2) (3)	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
<b>Total</b>	<b>1.00</b>	<b>\$58,426</b>	<b>\$0</b>	<b>1.18</b>	<b>\$49,521</b>	<b>\$0</b>	<b>2.66</b>	<b>\$52,199</b>	<b>\$4,208</b>	<b>3.84</b>	<b>\$101,720</b>	<b>\$4,208</b>
		<b>All Funds</b>	<b>\$58,426</b>								<b>All Funds</b>	<b>\$105,928</b>

Higher Education Veterans Service Act  
Fiscal Impact Survey for Fiscal Year 2013  
Illinois State University

Person Completing 2013 Survey

Name: Judy Curtis  
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Coordinator of Veterans and Military Personnel Student Services:

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Phone: (309) 438-2209

	2013 Budgets			2013 Actual Expenditures								
	October 2010 Report (1)			Veterans Coordinator (2)			Other Services (3)			Total		
	Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars	
		State	Other		State	Other		State	Other		State	Other
Academic Counseling	0.30	\$1,717	\$0	0.05	\$2,924	\$0	0.20	\$16,000	\$0	0.25	\$18,924	\$0
Academic Support/Tutoring	0.00	0	0	0.00	0	0	0.10	3,000	0	0.10	3,000	0
Campus Social Events	0.00	0	0	0.00	0	0	0.25	161	0	0.25	161	0
Career Services	0.00	0	0	0.00	0	0	0.02	250	0	0.02	250	0
Counseling	0.00	0	0	0.00	0	0	0.25	13,583	0	0.25	13,583	0
Disability Services	0.00	0	0	0.00	0	0	0.01	13,079	0	0.01	13,079	0
Employment Assistance	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Financial Aid Assistance Counseling	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Health Services	0.00	0	0	0.00	0	0	1.20	0	106,445	1.20	0	106,445
Mentoring	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Orientation	0.02	1,145	0	0.02	1,170	0	0.01	375	0	0.03	1,545	0
Tuition Assistance Counseling	0.05	2,861	0	0.05	2,924	0	0.25	19,852	0	0.30	22,776	0
Transition Assistance	0.00	0	0	0.00	0	0	0.60	200	0	0.60	200	0
Veterans Coordinator	0.00	0	0									
Veterans Coordinator – Support Staff	0.00	0	0	0.00	0	0	0.90	14,541	0	0.90	14,541	0

	2013 Budgets			2013 Actual Expenditures								
	October 2010 Report (1)			Veterans Coordinator (2)			Other Services (3)			Total		
	Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars	
		State	Other		State	Other		State	Other		State	Other
Veteran Student Lounge or Designate Gathering Space	1.25	21,197	0	0.03	1,755	0	0.00	0	0	0.03	1,755	0
Other (Please Describe)												
(1) (2) (3) VA Benefits Certifying Official	0.00	0	0	0.00	0	0	0.60	35,093	0	0.60	35,093	0
(1) (2) (3)	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
(1) (2) (3)	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
(1) (2) (3)	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
(1) (2) (3)	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
(1) (2) (3)	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
<b>Total</b>	<b>1.62</b>	<b>\$26,920</b>	<b>\$0</b>	<b>0.15</b>	<b>\$8,773</b>	<b>\$0</b>	<b>4.39</b>	<b>\$116,134</b>	<b>\$106,445</b>	<b>4.54</b>	<b>\$124,907</b>	<b>\$106,445</b>
		<b>All Funds</b>	<b>\$26,920</b>								<b>All Funds</b>	<b>\$231,352</b>

Higher Education Veterans Service Act  
Fiscal Impact Survey for Fiscal Year 2013  
Northeastern Illinois University

Person Completing 2013 Survey

Name: Cynthia Rathunde  
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Coordinator of Veterans and Military Personnel Student Services:

Name: Cynthia Rathunde  
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	2013 Budgets			2013 Actual Expenditures								
	October 2010 Report (1)			Veterans Coordinator (2)			Other Services (3)			Total		
	Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars	
		State	Other		State	Other		State	Other		State	Other
Academic Counseling	0.03	\$1,258	\$0	0.03	\$1,306	\$0	0.05	\$ 863	\$ 863	0.08	\$2,169	\$ 863
Academic Support/Tutoring	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Campus Social Events	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Career Services	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Counseling	0.04	1,677	0	0.04	1,741	0	0.04	689	690	0.08	2,430	690
Disability Services	0.02	839	0	0.02	870	0	0.01	172	172	0.03	1,042	172
Employment Assistance	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Financial Aid Assistance Counseling	0.10	4,193	0	0.10	4,354	0	0.24	7,122	1,552	0.34	11,476	1,552
Health Services	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Mentoring	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Orientation	0.00	0	0	0.00	0	0	0.09	1,552	1,552	0.09	1,552	1,552
Tuition Assistance Counseling	0.15	6,290	0	0.15	6,533	0	0.09	1,552	1,552	0.24	8,085	1,552
Transition Assistance	0.05	2,097	0	0.05	2,177	0	0.05	862	862	0.10	3,039	862
Veterans Coordinator	0.00	0	0									
Veterans Coordinator – Support Staff	0.00	0	0	0.00	0	0	1.06	0	16,993	1.06	0	16,993

	2013 Budgets			2013 Actual Expenditures								
	October 2010 Report (1)			Veterans Coordinator (2)			Other Services (3)			Total		
	Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars	
		State	Other		State	Other		State	Other		State	Other
Veteran Student Lounge or Designate Gathering Space	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Other (Please Describe)												
(1) Certification of Veterans Benefits (2) Certification of Veterans Benefits (3) Certification of Veterans Benefits	0.35	14,676	0	0.35	15,673	0	0.18	3,276	3,276	0.53	18,949	3,276
(1) Reconciliation of VA Payments (2) Reconciliation of VA Payments (3) Outreach	0.25	10,483	0	0.25	10,884	0	0.14	2,415	2,414	0.39	13,299	2,414
(1) Travel (2) Travel (3) Recruitment	0.01	1,486	1,351	0.01	0	1,527	0.25	4,311	4,311	0.26	4,311	5,838
(1) (2) (3) Travel	0.00	0	0	0.00	0	0	0.01	0	161	0.01	0	161
(1) (2) (3)	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
(1) (2) (3)	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
<b>Total</b>	<b>1.00</b>	<b>\$42,999</b>	<b>\$1,351</b>	<b>1.00</b>	<b>\$43,538</b>	<b>\$1,527</b>	<b>2.21</b>	<b>\$22,814</b>	<b>\$34,398</b>	<b>3.21</b>	<b>\$66,352</b>	<b>\$35,925</b>
		<b>All Funds</b>	<b>\$44,350</b>								<b>All Funds</b>	<b>\$102,277</b>

Higher Education Veterans Service Act  
Fiscal Impact Survey for Fiscal Year 2013  
Northern Illinois University

Person Completing 2013 Survey

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Phone: 815-753-0691

	2013 Budgets			2013 Actual Expenditures								
	October 2010 Report (1)			Veterans Coordinator (2)			Other Services (3)			Total		
	Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars	
		State	Other		State	Other		State	Other		State	Other
Academic Counseling	0.00	\$0	\$0	0.00	\$0	\$0	0.00	\$0	\$0	0.00	\$0	\$0
Academic Support/Tutoring	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Campus Social Events	0.00	0	0	0.00	0	0	0.50	9,644	0	0.50	9,644	0
Career Services	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Counseling	0.00	0	0	0.00	0	0	1.00	48,226	0	1.00	48,226	0
Disability Services	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Employment Assistance	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Financial Aid Assistance Counseling	0.75	34,500	0	0.75	28,500	0	0.00	0	0	0.75	28,500	0
Health Services	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Mentoring	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Orientation	0.25	11,000	0	0.25	9,500	0	0.00	0	0	0.25	9,500	0
Tuition Assistance Counseling	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Transition Assistance	0.25	18,875	0	0.25	12,340	0	1.00	20,316	0	1.25	32,656	0
Veterans Coordinator	0.00	0	0									
Veterans Coordinator – Support Staff	0.00	0	0	0.00	0	0	1.00	16,580	0	1.00	16,580	0

	2013 Budgets			2013 Actual Expenditures								
	October 2010 Report (1)			Veterans Coordinator (2)			Other Services (3)			Total		
	Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars	
		State	Other		State	Other		State	Other		State	Other
Veteran Student Lounge or Designate Gathering Space	0.00	0	0	0.00	0	0	0.00	14,781	0	0.00	14,781	0
Other (Please Describe)												
(1) Oversee Military Student Services Office (2) Oversee Military Student Services(3)	0.75	56,625	0	0.75	37,022	0	0.00	0	0	0.75	37,022	0
(1) (2) (3)	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
(1) (2) (3)	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
(1) (2) (3)	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
(1) (2) (3)	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
(1) (2) (3)	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
<b>Total</b>	<b>2.00</b>	<b>\$121,000</b>	<b>\$0</b>	<b>2.00</b>	<b>\$87,362</b>	<b>\$0</b>	<b>3.50</b>	<b>\$109,547</b>	<b>\$0</b>	<b>5.50</b>	<b>\$196,909</b>	<b>\$0</b>
		<b>All Funds</b>	<b>\$121,000</b>								<b>All Funds</b>	<b>\$196,909</b>

Higher Education Veterans Service Act  
Fiscal Impact Survey for Fiscal Year 2013  
Southern Illinois University Carbondale

Person Completing 2013 Survey

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Coordinator of Veterans and Military Personnel Student Services:

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	2013 Budgets			2013 Actual Expenditures								
	October 2010 Report (1)			Veterans Coordinator (2)			Other Services (3)			Total		
	Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars	
		State	Other		State	Other		State	Other		State	Other
Academic Counseling	0.00	\$0	\$0	0.05	\$0	\$0	3.00	\$0	\$0	3.05	\$0	\$0
Academic Support/Tutoring	0.00	0	0	0.05	0	0	0.50	0	0	0.55	0	0
Campus Social Events	0.00	0	11,000	0.10	0	500	0.00	0	0	0.10	0	500
Career Services	0.00	0	0	0.03	0	0	0.20	0	0	0.23	0	0
Counseling	0.50	20,000	0	0.00	0	0	1.00	0	0	1.00	0	0
Disability Services	1.50	30,000	0	0.05	0	0	0.20	0	0	0.25	0	0
Employment Assistance	0.00	0	0	0.05	0	0	0.20	0	0	0.25	0	0
Financial Aid Assistance Counseling	1.00	43,000	0	0.50	0	0	1.00	0	0	1.50	0	0
Health Services	0.50	0	70,000	0.00	0	0	2.00	0	0	2.00	0	0
Mentoring	0.00	0	0	0.10	0	0	1.00	0	0	1.10	0	0
Orientation	0.00	0	0	0.02	0	0	0.20	0	0	0.22	0	0
Tuition Assistance Counseling	0.00	0	0	0.00	0	0	0.20	0	0	0.20	0	0
Transition Assistance	0.00	0	0	0.05	0	0	0.50	0	0	0.55	0	0
Veterans Coordinator	0.00	0	0									
Veterans Coordinator – Support Staff	0.00	0	0	0.00	0	0	3.00	6,200	0	3.00	6,200	0



	2013 Budgets			2013 Actual Expenditures								
	October 2010 Report (1)			Veterans Coordinator (2)			Other Services (3)			Total		
	Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars	
State		Other	State		Other	State		Other	State		Other	
Veteran Student Lounge or Designate Gathering Space	0.20	1,000	0	0.00	0	200	0.00	0	0	0.00	0	200
Other (Please Describe)												
(1) Veterans Work Study (2) (3)	1.50	0	27,720	0.00	0	0	0.00	0	0	0.00	0	0
(1) (2) (3)	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
(1) (2) (3)	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
(1) (2) (3)	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
(1) (2) (3)	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
(1) (2) (3)	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
<b>Total</b>	<b>5.20</b>	<b>\$94,000</b>	<b>\$108,720</b>	<b>1.00</b>	<b>\$0</b>	<b>\$ 700</b>	<b>13.00</b>	<b>\$6,200</b>	<b>\$0</b>	<b>14.00</b>	<b>\$6,200</b>	<b>\$ 700</b>
		<b>All Funds</b>	<b>\$202,720</b>								<b>All Funds</b>	<b>\$6,900</b>

Higher Education Veterans Service Act  
Fiscal Impact Survey for Fiscal Year 2013  
Southern Illinois University Edwardsville

Person Completing 2013 Survey

Name: Kevin Wathen  
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Coordinator of Veterans and Military Personnel Student Services:

Name: Kevin Wathen  
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Phone: 618-650-3169

	2013 Budgets			2013 Actual Expenditures								
	October 2010 Report (1)			Veterans Coordinator (2)			Other Services (3)			Total		
	Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars	
		State	Other		State	Other		State	Other		State	Other
Academic Counseling	0.01	\$ 520	\$0	0.01	\$ 530	\$0	1.80	\$121,529	\$0	1.81	\$122,059	\$0
Academic Support/Tutoring	0.00	0	0	0.00	0	0	1.07	52,203	0	1.07	52,203	0
Campus Social Events	0.01	520	0	0.01	530	0	0.87	0	185,416	0.88	530	185,416
Career Services	0.01	520	0	0.01	530	0	0.44	17,981	3,463	0.45	18,511	3,463
Counseling	0.02	1,040	0	0.02	1,061	0	0.38	0	18,442	0.40	1,061	18,442
Disability Services	0.01	520	0	0.01	530	0	0.21	0	8,202	0.22	530	8,202
Employment Assistance	0.00	0	0	0.00	0	0	0.15	4,839	949	0.15	4,839	949
Financial Aid Assistance Counseling	0.05	2,600	0	0.05	2,652	0	0.58	23,140	0	0.63	25,792	0
Health Services	0.00	0	0	0.00	0	0	0.69	0	68,015	0.69	0	68,015
Mentoring	0.01	520	0	0.01	530	0	0.00	0	0	0.01	530	0
Orientation	0.01	520	0	0.01	530	0	0.10	2,593	20,523	0.11	3,123	20,523
Tuition Assistance Counseling	0.01	520	0	0.01	530	0	0.00	0	0	0.01	530	0
Transition Assistance	0.01	520	0	0.01	530	0	0.00	0	0	0.01	530	0
Veterans Coordinator	0.00	0	0									
Veterans Coordinator – Support Staff	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0

	2013 Budgets			2013 Actual Expenditures								
	October 2010 Report (1)			Veterans Coordinator (2)			Other Services (3)			Total		
	Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars	
		State	Other		State	Other		State	Other		State	Other
Veteran Student Lounge or Designate Gathering Space	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Other (Please Describe)												
(1) (2) (3) Veteran Benefits Coordination	0.00	0	0	0.00	0	0	1.18	40,913	0	1.18	40,913	0
(1) (2) (3)	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
(1) (2) (3)	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
(1) (2) (3)	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
(1) (2) (3)	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
(1) (2) (3)	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
<b>Total</b>	<b>0.15</b>	<b>\$7,800</b>	<b>\$0</b>	<b>0.15</b>	<b>\$7,953</b>	<b>\$0</b>	<b>7.47</b>	<b>\$263,198</b>	<b>\$305,010</b>	<b>7.62</b>	<b>\$271,151</b>	<b>\$305,010</b>
		<b>All Funds</b>	<b>\$7,800</b>								<b>All Funds</b>	<b>\$576,161</b>

Higher Education Veterans Service Act  
Fiscal Impact Survey for Fiscal Year 2013  
U of I at Chicago

Person Completing 2013 Survey

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Coordinator of Veterans and Military Personnel Student Services:

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	2013 Budgets			2013 Actual Expenditures								
	October 2010 Report (1)			Veterans Coordinator (2)			Other Services (3)			Total		
	Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars	
		State	Other		State	Other		State	Other		State	Other
Academic Counseling	0.00	\$0	\$0	0.00	\$0	\$0	2.77	\$97,020	\$0	2.77	\$97,020	\$0
Academic Support/Tutoring	0.00	0	0	0.00	0	0	0.79	68,023	0	0.79	68,023	0
Campus Social Events	0.25	12,750	0	0.25	13,000	0	0.19	778	0	0.44	13,778	0
Career Services	0.00	0	0	0.00	0	0	0.09	5,775	0	0.09	5,775	0
Counseling	0.00	0	0	0.00	0	0	0.72	0	36,000	0.72	0	36,000
Disability Services	0.00	0	0	0.00	0	0	0.09	12,541	0	0.09	12,541	0
Employment Assistance	0.00	0	0	0.00	0	0	0.09	5,775	0	0.09	5,775	0
Financial Aid Assistance Counseling	0.00	0	0	0.00	0	0	0.75	32,985	0	0.75	32,985	0
Health Services	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Mentoring	0.00	0	0	0.20	10,400	0	0.10	4,398	0	0.30	14,798	0
Orientation	0.13	6,630	0	0.20	10,400	0	0.45	12,322	0	0.65	22,722	0
Tuition Assistance Counseling	0.00	0	0	0.10	5,200	0	0.00	0	0	0.10	5,200	0
Transition Assistance	0.62	31,620	0	0.25	13,000	0	0.10	4,398	0	0.35	17,398	0
Veterans Coordinator	0.00	0	0									
Veterans Coordinator – Support Staff	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0

	2013 Budgets			2013 Actual Expenditures								
	October 2010 Report (1)			Veterans Coordinator (2)			Other Services (3)			Total		
	Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars	
State		Other	State		Other	State		Other	State		Other	
Veteran Student Lounge or Designate Gathering Space	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Other (Please Describe)												
<b>(1) (2) (3)</b>	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
<b>(1) (2) (3)</b>	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
<b>(1) (2) (3)</b>	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
<b>(1) (2) (3)</b>	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
<b>(1) (2) (3)</b>	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
<b>(1) (2) (3)</b>	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
<b>Total</b>	<b>1.00</b>	<b>\$51,000</b>	<b>\$0</b>	<b>1.00</b>	<b>\$52,000</b>	<b>\$0</b>	<b>6.14</b>	<b>\$244,015</b>	<b>\$36,000</b>	<b>7.14</b>	<b>\$296,015</b>	<b>\$36,000</b>
		<b>All Funds</b>	<b>\$51,000</b>								<b>All Funds</b>	<b>\$332,015</b>

Higher Education Veterans Service Act  
Fiscal Impact Survey for Fiscal Year 2013  
U of I at Springfield

Person Completing 2013 Survey

Name: Jim Korte  
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Coordinator of Veterans and Military Personnel Student Services:

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	2013 Budgets			2013 Actual Expenditures								
	October 2010 Report (1)			Veterans Coordinator (2)			Other Services (3)			Total		
	Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars	
		State	Other		State	Other		State	Other		State	Other
Academic Counseling	0.33	\$13,700	\$0	0.33	\$16,500	\$0	0.40	\$19,800	\$0	0.73	\$36,300	\$0
Academic Support/Tutoring	0.03	1,445	0	0.03	1,445	0	0.00	0	0	0.03	1,445	0
Campus Social Events	0.10	2,919	1,500	0.10	2,919	1,500	0.10	2,747	1,700	0.20	5,666	3,200
Career Services	0.08	401	2,629	0.08	401	2,629	0.03	300	1,222	0.11	701	3,851
Counseling	0.05	700	1,500	0.04	200	1,500	0.03	785	1,067	0.07	985	2,567
Disability Services	0.04	2,374	0	0.04	2,374	0	0.02	1,187	0	0.06	3,561	0
Employment Assistance	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Financial Aid Assistance Counseling	0.75	17,000	10,923	0.75	17,000	10,923	0.75	22,445	3,449	1.50	39,445	14,372
Health Services	0.35	4,000	1,500	0.35	4,000	1,500	0.35	4,000	1,500	0.70	8,000	3,000
Mentoring	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Orientation	0.10	2,919	500	0.10	2,919	500	1.00	2,919	500	1.10	5,838	1,000
Tuition Assistance Counseling	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Transition Assistance	0.20	5,838	0	0.00	0	0	0.00	0	0	0.00	0	0
Veterans Coordinator	0.00	0	0									
Veterans Coordinator – Support Staff	0.00	0	0	0.00	0	0	0.06	5,100	0	0.06	5,100	0

	2013 Budgets			2013 Actual Expenditures								
	October 2010 Report (1)			Veterans Coordinator (2)			Other Services (3)			Total		
	Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars	
		State	Other		State	Other		State	Other		State	Other
Veteran Student Lounge or Designate Gathering Space	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Other (Please Describe)												
(1) (2) Veterans Coordinator(3) Veterans Coordinator	0.00	0	0	0.20	5,838	0	0.20	6,000	0	0.40	11,838	0
(1) (2) Veterans Coordinator Support Staff (3)	0.00	0	0	0.08	4,600	0	0.00	0	0	0.08	4,600	0
(1) (2) (3)	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
(1) (2) (3)	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
(1) (2) (3)	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
(1) (2) (3)	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
<b>Total</b>	<b>2.03</b>	<b>\$51,296</b>	<b>\$18,552</b>	<b>2.10</b>	<b>\$58,196</b>	<b>\$18,552</b>	<b>2.94</b>	<b>\$65,283</b>	<b>\$9,438</b>	<b>5.04</b>	<b>\$123,479</b>	<b>\$27,990</b>
		<b>All Funds</b>	<b>\$69,848</b>								<b>All Funds</b>	<b>\$151,469</b>

Higher Education Veterans Service Act  
Fiscal Impact Survey for Fiscal Year 2013  
U of I at Urbana/Champaign

Person Completing 2013 Survey

Name: Dr. Nicholas J. Osborne  
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Coordinator of Veterans and Military Personnel Student Services:

Name: Dr. Nicholas J. Osborne  
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	2013 Budgets			2013 Actual Expenditures								
	October 2010 Report (1)			Veterans Coordinator (2)			Other Services (3)			Total		
	Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars	
		State	Other		State	Other		State	Other		State	Other
Academic Counseling	0.00	\$0	\$0	0.25	\$9,322	\$0	0.00	\$0	\$0	0.25	\$9,322	\$0
Academic Support/Tutoring	0.10	2,678	0	0.20	2,678	1,714	0.00	0	0	0.20	2,678	1,714
Campus Social Events	0.30	8,034	0	0.10	2,718	0	0.00	0	0	0.10	2,718	0
Career Services	0.10	2,678	0	0.00	0	0	0.20	0	10,000	0.20	0	10,000
Counseling	0.10	2,678	0	0.00	0	0	0.50	0	32,500	0.50	0	32,500
Disability Services	0.00	0	0	0.00	0	0	0.66	37,061	18,612	0.66	37,061	18,612
Employment Assistance	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Financial Aid Assistance Counseling	0.00	0	0	0.00	0	0	0.75	35,100	0	0.75	35,100	0
Health Services	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Mentoring	0.10	2,678	0	0.10	2,855	0	0.00	0	0	0.10	2,855	0
Orientation	0.10	2,678	0	0.10	2,235	1,545	0.00	0	0	0.10	2,235	1,545
Tuition Assistance Counseling	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Transition Assistance	0.20	5,356	0	0.25	3,663	3,950	0.00	0	0	0.25	3,663	3,950
Veterans Coordinator	0.00	0	0									
Veterans Coordinator – Support Staff	0.00	0	0	0.00	0	0	0.25	4,036	0	0.25	4,036	0



	2013 Budgets			2013 Actual Expenditures								
	October 2010 Report (1)			Veterans Coordinator (2)			Other Services (3)			Total		
	Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars	
		State	Other		State	Other		State	Other		State	Other
Veteran Student Lounge or Designate Gathering Space	0.00	0	0	0.00	0	0	0.25	65,701	21,627	0.25	65,701	21,627
Other (Please Describe)												
(1) (2) (3) Student Legal Services	0.00	0	0	0.00	0	0	0.10	0	7,944	0.10	0	7,944
(1) (2) (3)	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
(1) (2) (3)	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
(1) (2) (3)	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
(1) (2) (3)	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
(1) (2) (3)	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
<b>Total</b>	<b>1.00</b>	<b>\$26,780</b>	<b>\$0</b>	<b>1.00</b>	<b>\$23,471</b>	<b>\$7,209</b>	<b>2.71</b>	<b>\$141,898</b>	<b>\$90,683</b>	<b>3.71</b>	<b>\$165,369</b>	<b>\$97,892</b>
		<b>All Funds</b>	<b>\$26,780</b>								<b>All Funds</b>	<b>\$263,261</b>

Higher Education Veterans Service Act  
Fiscal Impact Survey for Fiscal Year 2013  
Western Illinois University

Person Completing 2013 Survey

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	2013 Budgets			2013 Actual Expenditures								
	October 2010 Report (1)			Veterans Coordinator (2)			Other Services (3)			Total		
	Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars	
		State	Other		State	Other		State	Other		State	Other
Academic Counseling	0.00	\$0	\$0	0.00	\$0	\$0	0.00	\$0	\$0	0.00	\$0	\$0
Academic Support/Tutoring	0.10	5,024	0	0.01	522	0	0.02	163	162	0.03	685	162
Campus Social Events	0.05	2,513	0	0.01	522	0	0.02	163	162	0.03	685	162
Career Services	0.05	2,513	0	0.01	522	0	0.02	163	162	0.03	685	162
Counseling	0.05	2,513	0	0.01	522	0	0.00	0	0	0.01	522	0
Disability Services	0.05	2,513	0	0.01	522	0	0.02	163	162	0.03	685	162
Employment Assistance	0.05	2,513	0	0.01	522	0	0.20	1,635	1,620	0.21	2,157	1,620
Financial Aid Assistance Counseling	0.15	7,538	0	0.22	11,488	0	0.50	4,087	4,048	0.72	15,575	4,048
Health Services	0.05	2,513	0	0.10	5,222	0	0.02	163	162	0.12	5,385	162
Mentoring	0.05	2,513	0	0.10	5,222	0	0.20	1,635	1,620	0.30	6,857	1,620
Orientation	0.10	5,024	0	0.15	7,833	0	0.00	0	0	0.15	7,833	0
Tuition Assistance Counseling	0.05	2,513	0	0.03	1,567	0	0.00	0	0	0.03	1,567	0
Transition Assistance	0.10	5,024	0	0.02	1,043	0	0.00	0	0	0.02	1,043	0
Veterans Coordinator	0.00	0	0									
Veterans Coordinator – Support Staff	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0

	2013 Budgets			2013 Actual Expenditures								
	October 2010 Report (1)			Veterans Coordinator (2)			Other Services (3)			Total		
	Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars	
		State	Other		State	Other		State	Other		State	Other
Veteran Student Lounge or Designate Gathering Space	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Other (Please Describe)												
(1) Campus Awareness & Training (2) Early Outreach, Awareness & Training (3) Early Outreach, Awareness & Training	0.05	2,513	0	0.22	11,488	0	0.50	4,087	4,048	0.72	15,575	4,048
(1) Admissions, Transfer & Outreach (2) Campus Awareness & Training Programs (3) Campus Awareness & Training Programs	0.10	5,024	0	0.10	5,222	0	0.50	4,087	4,048	0.60	9,309	4,048
(1) (2) (3)	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
(1) (2) (3)	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
(1) (2) (3)	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
(1) (2) (3)	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
<b>Total</b>	<b>1.00</b>	<b>\$50,251</b>	<b>\$0</b>	<b>1.00</b>	<b>\$52,217</b>	<b>\$0</b>	<b>2.00</b>	<b>\$16,346</b>	<b>\$16,194</b>	<b>3.00</b>	<b>\$68,563</b>	<b>\$16,194</b>
		<b>All Funds</b>	<b>\$50,251</b>								<b>All Funds</b>	<b>\$84,757</b>

Higher Education Veterans Service Act  
Fiscal Impact Survey for Fiscal Year 2013  
Carl Sandburg College

Person Completing 2013 Survey

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Coordinator of Veterans and Military Personnel Student Services:

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Phone: 309-341-5283

	2013 Budgets			2013 Actual Expenditures								
	October 2010 Report (1)			Veterans Coordinator (2)			Other Services (3)			Total		
	Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars	
		State	Other		State	Other		State	Other		State	Other
Academic Counseling	0.35	\$0	\$11,865	0.30	\$0	\$10,572	0.70	\$0	\$26,164	1.00	\$0	\$36,736
Academic Support/Tutoring	0.00	0	0	0.00	0	0	0.10	0	2,162	0.10	0	2,162
Campus Social Events	0.10	0	3,390	0.09	0	3,172	0.15	0	4,150	0.24	0	7,322
Career Services	0.05	0	1,695	0.04	0	1,409	0.10	0	3,571	0.14	0	4,980
Counseling	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Disability Services	0.00	0	0	0.00	0	0	0.05	0	2,310	0.05	0	2,310
Employment Assistance	0.05	0	1,695	0.04	0	1,409	0.05	0	2,163	0.09	0	3,572
Financial Aid Assistance Counseling	0.35	0	11,865	0.35	0	12,334	0.40	0	14,060	0.75	0	26,394
Health Services	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Mentoring	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Orientation	0.05	0	1,695	0.04	0	1,410	0.07	0	2,002	0.11	0	3,412
Tuition Assistance Counseling	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Transition Assistance	0.05	0	1,695	0.04	0	1,410	0.10	0	2,454	0.14	0	3,864
Veterans Coordinator	0.00	0	0									
Veterans Coordinator – Support Staff	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0

	2013 Budgets			2013 Actual Expenditures								
	October 2010 Report (1)			Veterans Coordinator (2)			Other Services (3)			Total		
	Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars	
State		Other	State		Other	State		Other	State		Other	
Veteran Student Lounge or Designate Gathering Space	0.00	0	0	0.10	0	3,524	0.15	0	4,150	0.25	0	7,674
Other (Please Describe)												
<b>(1) (2) (3)</b>	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
<b>(1) (2) (3)</b>	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
<b>(1) (2) (3)</b>	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
<b>(1) (2) (3)</b>	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
<b>(1) (2) (3)</b>	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
<b>(1) (2) (3)</b>	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
<b>Total</b>	<b>1.00</b>	<b>\$0</b>	<b>\$33,900</b>	<b>1.00</b>	<b>\$0</b>	<b>\$35,240</b>	<b>1.87</b>	<b>\$0</b>	<b>\$63,186</b>	<b>2.87</b>	<b>\$0</b>	<b>\$98,426</b>
		<b>All Funds</b>	<b>\$33,900</b>								<b>All Funds</b>	<b>\$98,426</b>

Higher Education Veterans Service Act  
Fiscal Impact Survey for Fiscal Year 2013  
CCC - Harry S Truman College

Person Completing 2013 Survey

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Coordinator of Veterans and Military Personnel Student Services:

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Phone: 773-907-4833

	2013 Budgets			2013 Actual Expenditures								
	October 2010 Report (1)			Veterans Coordinator (2)			Other Services (3)			Total		
	Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars	
		State	Other		State	Other		State	Other		State	Other
Academic Counseling	0.00	\$0	\$0	0.00	\$0	\$0	0.25	\$0	\$12,500	0.25	\$0	\$12,500
Academic Support/Tutoring	0.00	0	0	0.15	0	6,135	0.05	0	2,250	0.20	0	8,385
Campus Social Events	0.00	0	0	0.05	0	2,045	0.05	0	1,690	0.10	0	3,735
Career Services	0.00	0	0	0.00	0	0	0.05	0	3,625	0.05	0	3,625
Counseling	0.00	0	0	0.00	0	0	0.05	0	2,685	0.05	0	2,685
Disability Services	0.00	0	0	0.00	0	0	0.05	0	3,981	0.05	0	3,981
Employment Assistance	0.00	0	0	0.10	0	4,090	0.05	0	3,380	0.15	0	7,470
Financial Aid Assistance Counseling	0.00	0	0	0.25	0	10,225	1.00	0	59,365	1.25	0	69,590
Health Services	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Mentoring	0.00	0	0	0.10	0	4,090	0.00	0	0	0.10	0	4,090
Orientation	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Tuition Assistance Counseling	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Transition Assistance	0.00	0	0	0.15	0	6,135	0.00	0	0	0.15	0	6,135
Veterans Coordinator	0.00	0	0									
Veterans Coordinator – Support Staff	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0

	2013 Budgets			2013 Actual Expenditures								
	October 2010 Report (1)			Veterans Coordinator (2)			Other Services (3)			Total		
	Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars	
State		Other	State		Other	State		Other	State		Other	
Veteran Student Lounge or Designate Gathering Space	0.00	0	0	0.20	0	8,180	0.00	0	0	0.20	0	8,180
Other (Please Describe)												
(1) Veterans Coordinator (2) (3)	0.75	23,750	0	0.00	0	0	0.00	0	0	0.00	0	0
(1) Veteran Certifying Official (2) (3)	0.05	0	4,680	0.00	0	0	0.00	0	0	0.00	0	0
(1) (2) (3)	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
(1) (2) (3)	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
(1) (2) (3)	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
(1) (2) (3)	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
<b>Total</b>	<b>0.80</b>	<b>\$23,750</b>	<b>\$4,680</b>	<b>1.00</b>	<b>\$0</b>	<b>\$40,900</b>	<b>1.55</b>	<b>\$0</b>	<b>\$89,476</b>	<b>2.55</b>	<b>\$0</b>	<b>\$130,376</b>
		<b>All Funds</b>	<b>\$28,430</b>								<b>All Funds</b>	<b>\$130,376</b>

Higher Education Veterans Service Act  
Fiscal Impact Survey for Fiscal Year 2013  
CCC - Malcolm X College

Person Completing 2013 Survey  
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Coordinator of Veterans and Military Personnel Student Services:  
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	2013 Budgets			2013 Actual Expenditures								
	October 2010 Report (1)			Veterans Coordinator (2)			Other Services (3)			Total		
	Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars	
		State	Other		State	Other		State	Other		State	Other
Academic Counseling	0.00	\$0	\$0	0.00	\$0	\$0	0.66	\$0	\$28,937	0.66	\$0	\$28,937
Academic Support/Tutoring	0.00	0	0	0.00	0	0	0.30	0	14,778	0.30	0	14,778
Campus Social Events	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Career Services	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Counseling	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Disability Services	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Employment Assistance	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Financial Aid Assistance Counseling	0.00	0	0	0.00	0	0	0.10	0	5,047	0.10	0	5,047
Health Services	0.00	0	0	0.00	0	0	0.10	0	5,502	0.10	0	5,502
Mentoring	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Orientation	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Tuition Assistance Counseling	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Transition Assistance	0.00	0	0	0.00	0	0	0.10	0	5,783	0.10	0	5,783
Veterans Coordinator	0.00	0	0									
Veterans Coordinator – Support Staff	0.00	0	0	0.00	0	0	1.00	0	31,407	1.00	0	31,407



	2013 Budgets			2013 Actual Expenditures								
	October 2010 Report (1)			Veterans Coordinator (2)			Other Services (3)			Total		
	Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars	
State		Other	State		Other	State		Other	State		Other	
Veteran Student Lounge or Designate Gathering Space	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Other (Please Describe)												
<b>(1) Veteran Coordinator (2) (3)</b>	0.75	0	28,752	0.00	0	0	0.00	0	0	0.00	0	0
<b>(1) Financial Aid Certifying Official (2) (3)</b>	1.00	0	75,135	0.00	0	0	0.00	0	0	0.00	0	0
<b>(1) (2) (3)</b>	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
<b>(1) (2) (3)</b>	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
<b>(1) (2) (3)</b>	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
<b>(1) (2) (3)</b>	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
<b>Total</b>	<b>1.75</b>	<b>\$0</b>	<b>\$103,887</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>2.26</b>	<b>\$0</b>	<b>\$91,454</b>	<b>2.26</b>	<b>\$0</b>	<b>\$91,454</b>
		<b>All Funds</b>	<b>\$103,887</b>								<b>All Funds</b>	<b>\$91,454</b>

Higher Education Veterans Service Act  
Fiscal Impact Survey for Fiscal Year 2013  
College of DuPage

Person Completing 2013 Survey

Name: Shelly P. Mencacci  
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Phone: 630-942-3814

Coordinator of Veterans and Military Personnel Student Services:

Name: Shelly P. Mencacci  
Email: veterans@cod.edu  
Phone: 630-942-3814

	2013 Budgets			2013 Actual Expenditures								
	October 2010 Report (1)			Veterans Coordinator (2)			Other Services (3)			Total		
	Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars	
		State	Other		State	Other		State	Other		State	Other
Academic Counseling	0.05	\$0	\$0	0.06	\$0	\$0	0.05	\$0	\$133,000	0.11	\$0	\$133,000
Academic Support/Tutoring	0.00	0	0	0.00	0	0	0.05	0	14,000	0.05	0	14,000
Campus Social Events	0.05	0	0	0.00	0	0	0.05	0	1,500	0.05	0	1,500
Career Services	0.00	0	0	0.00	0	0	0.05	0	8,600	0.05	0	8,600
Counseling	0.05	0	0	0.05	0	0	0.05	0	20,000	0.10	0	20,000
Disability Services	0.05	0	0	0.06	0	0	0.05	0	16,000	0.11	0	16,000
Employment Assistance	0.05	0	0	0.05	0	0	0.05	0	0	0.10	0	0
Financial Aid Assistance Counseling	0.06	0	0	0.06	0	0	0.05	0	17,000	0.11	0	17,000
Health Services	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Mentoring	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Orientation	0.05	0	0	0.05	0	0	0.05	0	10,000	0.10	0	10,000
Tuition Assistance Counseling	0.00	0	0	0.03	0	0	0.00	0	0	0.03	0	0
Transition Assistance	0.06	0	0	0.06	0	0	0.00	0	0	0.06	0	0
Veterans Coordinator	0.00	0	0									
Veterans Coordinator – Support Staff	0.00	0	0	0.00	0	0	1.50	0	60,000	1.50	0	60,000

	2013 Budgets			2013 Actual Expenditures								
	October 2010 Report (1)			Veterans Coordinator (2)			Other Services (3)			Total		
	Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars	
State		Other	State		Other	State		Other	State		Other	
Veteran Student Lounge or Designate Gathering Space	0.05	0	0	0.05	0	0	0.00	0	0	0.05	0	0
Other (Please Describe)												
(1) Coordinator Veterans and Military Personnel (2) Program Coordination(3)	0.53	0	52,000	0.53	0	55,000	0.00	0	0	0.53	0	55,000
(1) (2) (3)	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
(1) (2) (3)	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
(1) (2) (3)	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
(1) (2) (3)	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
(1) (2) (3)	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
<b>Total</b>	<b>1.00</b>	<b>\$0</b>	<b>\$52,000</b>	<b>1.00</b>	<b>\$0</b>	<b>\$55,000</b>	<b>1.95</b>	<b>\$0</b>	<b>\$280,100</b>	<b>2.95</b>	<b>\$0</b>	<b>\$335,100</b>
		<b>All Funds</b>	<b>\$52,000</b>								<b>All Funds</b>	<b>\$335,100</b>

Higher Education Veterans Service Act  
Fiscal Impact Survey for Fiscal Year 2013  
College of Lake County

Person Completing 2013 Survey

Name: Ryan Frey  
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Coordinator of Veterans and Military Personnel Student Services:

Name: Ryan Frey  
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Phone: (847)543-2293

	2013 Budgets			2013 Actual Expenditures								
	October 2010 Report (1)			Veterans Coordinator (2)			Other Services (3)			Total		
	Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars	
		State	Other		State	Other		State	Other		State	Other
Academic Counseling	0.00	\$0	\$0	0.00	\$0	\$0	1.70	\$9,513	\$89,217	1.70	\$9,513	\$89,217
Academic Support/Tutoring	0.00	0	0	0.00	0	0	1.70	5,038	45,346	1.70	5,038	45,346
Campus Social Events	0.42	802	7,211	0.10	437	3,933	0.60	4,865	43,785	0.70	5,302	47,718
Career Services	0.00	0	0	0.00	0	0	0.75	2,127	19,147	0.75	2,127	19,147
Counseling	0.00	0	0	0.00	0	0	1.25	7,364	66,279	1.25	7,364	66,279
Disability Services	0.00	0	0	0.00	0	0	0.90	2,589	23,300	0.90	2,589	23,300
Employment Assistance	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Financial Aid Assistance Counseling	0.50	2,127	19,146	0.65	2,840	25,565	1.35	5,389	51,180	2.00	8,229	76,745
Health Services	0.00	0	0	0.00	0	0	0.40	1,047	9,426	0.40	1,047	9,426
Mentoring	0.05	215	1,935	0.10	437	3,933	0.00	0	0	0.10	437	3,933
Orientation	0.05	215	1,935	0.05	218	1,967	0.00	0	0	0.05	218	1,967
Tuition Assistance Counseling	0.05	215	1,935	0.05	218	1,967	0.42	1,122	13,317	0.47	1,340	15,284
Transition Assistance	0.05	215	1,935	0.05	218	1,967	0.00	0	0	0.05	218	1,967
Veterans Coordinator	0.00	0	0									
Veterans Coordinator – Support Staff	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0

	2013 Budgets			2013 Actual Expenditures								
	October 2010 Report (1)			Veterans Coordinator (2)			Other Services (3)			Total		
	Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars	
		State	Other		State	Other		State	Other		State	Other
Veteran Student Lounge or Designate Gathering Space	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Other (Please Describe)												
(1) * Employment assistance is (2) (3)	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
(1) provided on campus by (2) (3)	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
(1) IDES. (2) (3)	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
(1) * All other items are covered (2) (3)	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
(1) in part two of the survey (2) (3)	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
(1) (2) (3)	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
<b>Total</b>	<b>1.12</b>	<b>\$3,789</b>	<b>\$34,097</b>	<b>1.00</b>	<b>\$4,368</b>	<b>\$39,332</b>	<b>9.07</b>	<b>\$39,054</b>	<b>\$360,997</b>	<b>10.07</b>	<b>\$43,422</b>	<b>\$400,329</b>
		<b>All Funds</b>	<b>\$37,886</b>								<b>All Funds</b>	<b>\$443,751</b>

Higher Education Veterans Service Act  
Fiscal Impact Survey for Fiscal Year 2013  
Danville Area Community College

Person Completing 2013 Survey

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Phone: 217.443.8760

Coordinator of Veterans and Military Personnel Student Services:

Name: Janet Ingargiola  
Email: jingarg@dacc.edu  
Phone: 217.443.8760

	2013 Budgets			2013 Actual Expenditures								
	October 2010 Report (1)			Veterans Coordinator (2)			Other Services (3)			Total		
	Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars	
		State	Other		State	Other		State	Other		State	Other
Academic Counseling				0.00	\$0	\$0	0.06	\$2,684	\$11,028	0.06	\$2,684	\$11,028
Academic Support/Tutoring				0.00	0	0	0.02	160	1,275	0.02	160	1,275
Campus Social Events				0.00	0	0	0.01	90	358	0.01	90	358
Career Services				0.00	0	0	0.02	767	3,068	0.02	767	3,068
Counseling				0.00	0	0	0.03	1,610	6,151	0.03	1,610	6,151
Disability Services				0.00	0	0	0.07	0	22,520	0.07	0	22,520
Employment Assistance				0.00	0	0	0.03	767	3,068	0.03	767	3,068
Financial Aid Assistance Counseling				0.00	0	0	0.18	3,526	14,104	0.18	3,526	14,104
Health Services				0.00	0	0	0.00	0	0	0.00	0	0
Mentoring				0.00	0	0	0.02	2,021	8,083	0.02	2,021	8,083
Orientation				0.00	0	0	0.02	160	1,275	0.02	160	1,275
Tuition Assistance Counseling				0.00	0	0	0.12	974	3,901	0.12	974	3,901
Transition Assistance				0.00	0	0	0.00	0	0	0.00	0	0
Veterans Coordinator												
Veterans Coordinator – Support Staff				0.00	0	0	0.00	0	0	0.00	0	0

	2013 Budgets			2013 Actual Expenditures								
	October 2010 Report (1)			Veterans Coordinator (2)			Other Services (3)			Total		
	Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars	
State		Other	State		Other	State		Other	State		Other	
Veteran Student Lounge or Designate Gathering Space				0.00	0	0	0.05	260	1,040	0.05	260	1,040
Other (Please Describe)												
(1) (2) Coordinator of Veteran's and Military Personnel(3)				0.10	1,052	4,955	0.00	0	0	0.10	1,052	4,955
(1) (2) (3)				0.00	0	0	0.00	0	0	0.00	0	0
(1) (2) (3)				0.00	0	0	0.00	0	0	0.00	0	0
(1) (2) (3)				0.00	0	0	0.00	0	0	0.00	0	0
(1) (2) (3)				0.00	0	0	0.00	0	0	0.00	0	0
(1) (2) (3)				0.00	0	0	0.00	0	0	0.00	0	0
<b>Total</b>				<b>0.10</b>	<b>\$1,052</b>	<b>\$4,955</b>	<b>0.63</b>	<b>\$13,019</b>	<b>\$75,871</b>	<b>0.73</b>	<b>\$14,071</b>	<b>\$80,826</b>
		<b>All Funds</b>	<b>!Syntax Error, +</b>								<b>All Funds</b>	<b>\$94,897</b>

Higher Education Veterans Service Act  
Fiscal Impact Survey for Fiscal Year 2013  
Elgin Community College

Person Completing 2013 Survey

Name: Kim Wagner  
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Phone: 847-214-7124

Coordinator of Veterans and Military Personnel Student Services:

Name: Anitra King  
Email: aking@elgin.edu  
Phone: 847-214-7531

	2013 Budgets			2013 Actual Expenditures								
	October 2010 Report (1)			Veterans Coordinator (2)			Other Services (3)			Total		
	Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars	
		State	Other		State	Other		State	Other		State	Other
Academic Counseling	0.50	\$50,387	\$0	0.50	\$51,395	\$0	0.00	\$0	\$0	0.50	\$51,395	\$0
Academic Support/Tutoring	0.50	6,230	0	0.50	6,355	0	0.00	0	0	0.50	6,355	0
Campus Social Events	0.20	125	555	0.20	125	555	0.00	0	0	0.20	125	555
Career Services	0.50	32,500	0	0.50	33,150	0	0.00	0	0	0.50	33,150	0
Counseling	0.30	50,880	0	0.30	51,898	0	0.00	0	0	0.30	51,898	0
Disability Services	0.06	3,761	0	0.06	3,836	0	0.00	0	0	0.06	3,836	0
Employment Assistance	0.50	33,150	0	0.50	33,813	0	0.00	0	0	0.50	33,813	0
Financial Aid Assistance Counseling	1.00	49,246	0	1.00	50,231	0	1.00	0	50,231	2.00	50,231	50,231
Health Services	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Mentoring	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Orientation	0.10	3,732	0	0.10	3,807	0	0.00	0	0	0.10	3,807	0
Tuition Assistance Counseling	1.00	49,221	0	1.00	50,231	0	0.00	0	0	1.00	50,231	0
Transition Assistance	0.05	2,040	0	0.05	2,081	0	0.00	0	0	0.05	2,081	0
Veterans Coordinator	0.00	0	0									
Veterans Coordinator – Support Staff	0.00	0	0	0.00	0	0	1.00	0	67,626	1.00	0	67,626



	2013 Budgets			2013 Actual Expenditures								
	October 2010 Report (1)			Veterans Coordinator (2)			Other Services (3)			Total		
	Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars	
		State	Other		State	Other		State	Other		State	Other
Veteran Student Lounge or Designate Gathering Space	0.00	71,131	0	0.00	71,131	0	0.00	0	0	0.00	71,131	0
Other (Please Describe)												
(1) Veterans Summit (2) Veterans Summit (3) Veteran Summit Job and Resource Event	0.05	0	1,407	0.05	0	1,400	0.25	0	2,950	0.30	0	4,350
(1) Veteran Newsletter (2) Veterans Newsletter (3)	0.05	0	100	0.05	0	100	0.00	0	0	0.05	0	100
(1) (2) Veterans Resume Workshop (3)	0.00	0	0	0.05	0	550	0.00	0	0	0.05	0	550
(1) (2) (3)	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
(1) (2) (3)	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
(1) (2) (3)	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
<b>Total</b>	<b>4.81</b>	<b>\$352,403</b>	<b>\$2,062</b>	<b>4.86</b>	<b>\$358,053</b>	<b>\$2,605</b>	<b>2.25</b>	<b>\$0</b>	<b>\$120,807</b>	<b>7.11</b>	<b>\$358,053</b>	<b>\$123,412</b>
		<b>All Funds</b>	<b>\$354,465</b>								<b>All Funds</b>	<b>\$481,465</b>

Higher Education Veterans Service Act  
Fiscal Impact Survey for Fiscal Year 2013  
Heartland Community College

Person Completing 2013 Survey  
Name: Todd Burns  
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Coordinator of Veterans and Military Personnel Student Services:  
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Phone: 309-268-8051

	2013 Budgets			2013 Actual Expenditures								
	October 2010 Report (1)			Veterans Coordinator (2)			Other Services (3)			Total		
	Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars	
		State	Other		State	Other		State	Other		State	Other
Academic Counseling	0.03	\$ 459	\$1,100	0.01	\$ 168	\$ 342	0.65	\$0	\$24,700	0.66	\$ 168	\$25,042
Academic Support/Tutoring	0.00	0	0	0.00	0	0	0.07	0	2,660	0.07	0	2,660
Campus Social Events	0.05	765	1,850	0.05	841	1,709	0.01	0	380	0.06	841	2,089
Career Services	0.00	0	0	0.00	0	0	0.01	0	380	0.01	0	380
Counseling	0.00	0	0	0.00	0	0	0.02	0	760	0.02	0	760
Disability Services	0.00	0	0	0.00	0	0	0.01	0	380	0.01	0	380
Employment Assistance	0.00	0	0	0.00	0	0	0.02	0	760	0.02	0	760
Financial Aid Assistance Counseling	0.10	1,530	3,570	0.08	1,346	2,734	0.05	841	1,708	0.13	2,187	4,442
Health Services	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Mentoring	0.02	360	660	0.01	168	342	0.10	0	4,000	0.11	168	4,342
Orientation	0.00	0	0	0.00	0	0	0.02	0	760	0.02	0	760
Tuition Assistance Counseling	0.20	3,060	7,140	0.15	2,524	5,125	0.00	0	0	0.15	2,524	5,125
Transition Assistance	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Veterans Coordinator	0.00	0	0									
Veterans Coordinator – Support Staff	0.00	0	0	0.00	0	0	0.37	0	4,950	0.37	0	4,950

	2013 Budgets			2013 Actual Expenditures								
	October 2010 Report (1)			Veterans Coordinator (2)			Other Services (3)			Total		
	Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars	
State		Other	State		Other	State		Other	State		Other	
Veteran Student Lounge or Designate Gathering Space	0.10	1,530	3,570	0.00	0	1,500	1.50	0	17,820	1.50	0	19,320
Other (Please Describe)												
<b>(1) (2) (3)</b>	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
<b>(1) (2) (3)</b>	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
<b>(1) (2) (3)</b>	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
<b>(1) (2) (3)</b>	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
<b>(1) (2) (3)</b>	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
<b>(1) (2) (3)</b>	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
<b>Total</b>	<b>0.50</b>	<b>\$7,704</b>	<b>\$17,890</b>	<b>0.30</b>	<b>\$5,047</b>	<b>\$11,752</b>	<b>2.83</b>	<b>\$ 841</b>	<b>\$59,258</b>	<b>3.13</b>	<b>\$5,888</b>	<b>\$71,010</b>
		<b>All Funds</b>	<b>\$25,594</b>								<b>All Funds</b>	<b>\$76,898</b>

Higher Education Veterans Service Act  
Fiscal Impact Survey for Fiscal Year 2013  
Highland Community College

Person Completing 2013 Survey  
Name: Elizabeth Gerber  
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Phone: 815-599-3531

Coordinator of Veterans and Military Personnel Student Services:  
Name: Vicki Schulz  
Email: Vicki.Schulz@highland.edu  
Phone: 815-599-3664

	2013 Budgets			2013 Actual Expenditures								
	October 2010 Report (1)			Veterans Coordinator (2)			Other Services (3)			Total		
	Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars	
		State	Other		State	Other		State	Other		State	Other
Academic Counseling	0.10	\$1,023	\$4,356	0.10	\$ 565	\$3,206	0.03	\$0	\$1,440	0.13	\$ 565	\$4,646
Academic Support/Tutoring	0.00	0	0	0.00	0	0	0.02	96	544	0.02	96	544
Campus Social Events	0.05	511	2,179	0.02	113	641	0.00	0	0	0.02	113	641
Career Services	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Counseling	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Disability Services	0.00	0	0	0.00	0	0	0.02	105	595	0.02	105	595
Employment Assistance	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Financial Aid Assistance Counseling	0.00	0	0	0.00	0	0	0.15	675	3,825	0.15	675	3,825
Health Services	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Mentoring	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Orientation	0.00	0	0	0.00	0	0	0.02	105	595	0.02	105	595
Tuition Assistance Counseling	0.00	0	0	0.00	0	0	0.02	116	661	0.02	116	661
Transition Assistance	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Veterans Coordinator	0.00	0	0									
Veterans Coordinator – Support Staff	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0

	2013 Budgets			2013 Actual Expenditures								
	October 2010 Report (1)			Veterans Coordinator (2)			Other Services (3)			Total		
	Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars	
State		Other	State		Other	State		Other	State		Other	
Veteran Student Lounge or Designate Gathering Space	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Other (Please Describe)												
<b>(1) (2) (3)</b>	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
<b>(1) (2) (3)</b>	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
<b>(1) (2) (3)</b>	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
<b>(1) (2) (3)</b>	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
<b>(1) (2) (3)</b>	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
<b>(1) (2) (3)</b>	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
<b>Total</b>	<b>0.15</b>	<b>\$1,534</b>	<b>\$6,535</b>	<b>0.12</b>	<b>\$ 678</b>	<b>\$3,847</b>	<b>0.26</b>	<b>\$1,097</b>	<b>\$7,660</b>	<b>0.38</b>	<b>\$1,775</b>	<b>\$11,507</b>
		<b>All Funds</b>	<b>\$8,069</b>								<b>All Funds</b>	<b>\$13,282</b>

Higher Education Veterans Service Act  
Fiscal Impact Survey for Fiscal Year 2013  
Illinois Central College

Person Completing 2013 Survey

Name: Marie Marcotte  
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Phone: 309.694.5565

Coordinator of Veterans and Military Personnel Student Services:

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Phone: 309.694.5565

	2013 Budgets			2013 Actual Expenditures								
	October 2010 Report (1)			Veterans Coordinator (2)			Other Services (3)			Total		
	Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars	
		State	Other		State	Other		State	Other		State	Other
Academic Counseling	0.11	\$0	\$8,400	0.00	\$0	\$0	0.00	\$0	\$0	0.00	\$0	\$0
Academic Support/Tutoring	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Campus Social Events	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Career Services	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Counseling	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Disability Services	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Employment Assistance	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Financial Aid Assistance Counseling	0.22	0	7,000	0.00	0	0	0.00	0	0	0.00	0	0
Health Services	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Mentoring	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Orientation	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Tuition Assistance Counseling	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Transition Assistance	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Veterans Coordinator	0.00	0	0									
Veterans Coordinator – Support Staff	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0

	2013 Budgets			2013 Actual Expenditures								
	October 2010 Report (1)			Veterans Coordinator (2)			Other Services (3)			Total		
	Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars	
State		Other	State		Other	State		Other	State		Other	
Veteran Student Lounge or Designate Gathering Space	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Other (Please Describe)												
<b>(1) Veterans Coordinator (2) (3)</b>	0.75	0	23,500	0.00	0	0	0.00	0	0	0.00	0	0
<b>(1) Records/Graduation (2) (3)</b>	0.50	0	9,500	0.00	0	0	0.00	0	0	0.00	0	0
<b>(1) (2) (3)</b>	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
<b>(1) (2) (3)</b>	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
<b>(1) (2) (3)</b>	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
<b>(1) (2) (3)</b>	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
<b>Total</b>	<b>1.58</b>	<b>\$0</b>	<b>\$48,400</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>
		<b>All Funds</b>	<b>\$48,400</b>								<b>All Funds</b>	<b>\$0</b>

Higher Education Veterans Service Act  
Fiscal Impact Survey for Fiscal Year 2013  
Illinois Eastern - Frontier

Person Completing 2013 Survey  
Name: Chris Heindselman  
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Coordinator of Veterans and Military Personnel Student Services:  
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Phone: 618-842-3711

	2013 Budgets			2013 Actual Expenditures								
	October 2010 Report (1)			Veterans Coordinator (2)			Other Services (3)			Total		
	Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars	
		State	Other		State	Other		State	Other		State	Other
Academic Counseling	0.00	\$0	\$0	0.00	\$0	\$0	0.07	\$0	\$1,905	0.07	\$0	\$1,905
Academic Support/Tutoring	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Campus Social Events	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Career Services	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Counseling	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Disability Services	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Employment Assistance	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Financial Aid Assistance Counseling	0.05	0	1,490	0.05	0	1,550	0.00	0	0	0.05	0	1,550
Health Services	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Mentoring	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Orientation	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Tuition Assistance Counseling	0.00	0	0	0.00	0	0	0.03	0	930	0.03	0	930
Transition Assistance	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Veterans Coordinator	0.00	0	0									
Veterans Coordinator – Support Staff	0.00	0	0	0.00	0	0	0.03	0	930	0.03	0	930



	2013 Budgets			2013 Actual Expenditures								
	October 2010 Report (1)			Veterans Coordinator (2)			Other Services (3)			Total		
	Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars	
State		Other	State		Other	State		Other	State		Other	
Veteran Student Lounge or Designate Gathering Space	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Other (Please Describe)												
<b>(1) (2) (3)</b>	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
<b>(1) (2) (3)</b>	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
<b>(1) (2) (3)</b>	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
<b>(1) (2) (3)</b>	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
<b>(1) (2) (3)</b>	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
<b>(1) (2) (3)</b>	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
<b>Total</b>	<b>0.05</b>	<b>\$0</b>	<b>\$1,490</b>	<b>0.05</b>	<b>\$0</b>	<b>\$1,550</b>	<b>0.13</b>	<b>\$0</b>	<b>\$3,765</b>	<b>0.18</b>	<b>\$0</b>	<b>\$5,315</b>
		<b>All Funds</b>	<b>\$1,490</b>								<b>All Funds</b>	<b>\$5,315</b>

Higher Education Veterans Service Act  
Fiscal Impact Survey for Fiscal Year 2013  
Illinois Eastern - Lincoln Trail

Person Completing 2013 Survey  
Name: Chris Heindselman  
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Coordinator of Veterans and Military Personnel Student Services:  
Name: Jennifer Barthelemy  
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Phone: 618-544-8657

	2013 Budgets			2013 Actual Expenditures								
	October 2010 Report (1)			Veterans Coordinator (2)			Other Services (3)			Total		
	Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars	
		State	Other		State	Other		State	Other		State	Other
Academic Counseling	0.00	\$0	\$0	0.00	\$0	\$0	0.07	\$0	\$1,905	0.07	\$0	\$1,905
Academic Support/Tutoring	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Campus Social Events	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Career Services	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Counseling	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Disability Services	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Employment Assistance	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Financial Aid Assistance Counseling	0.01	0	1,110	0.10	0	1,110	0.00	0	0	0.10	0	1,110
Health Services	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Mentoring	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Orientation	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Tuition Assistance Counseling	0.00	0	0	0.00	0	0	0.03	0	930	0.03	0	930
Transition Assistance	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Veterans Coordinator	0.00	0	0									
Veterans Coordinator – Support Staff	0.00	0	0	0.00	0	0	0.03	0	930	0.03	0	930

	2013 Budgets			2013 Actual Expenditures								
	October 2010 Report (1)			Veterans Coordinator (2)			Other Services (3)			Total		
	Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars	
State		Other	State		Other	State		Other	State		Other	
Veteran Student Lounge or Designate Gathering Space	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Other (Please Describe)												
<b>(1) (2) (3)</b>	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
<b>(1) (2) (3)</b>	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
<b>(1) (2) (3)</b>	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
<b>(1) (2) (3)</b>	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
<b>(1) (2) (3)</b>	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
<b>(1) (2) (3)</b>	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
<b>Total</b>	<b>0.01</b>	<b>\$0</b>	<b>\$1,110</b>	<b>0.10</b>	<b>\$0</b>	<b>\$1,110</b>	<b>0.13</b>	<b>\$0</b>	<b>\$3,765</b>	<b>0.23</b>	<b>\$0</b>	<b>\$4,875</b>
		<b>All Funds</b>	<b>\$1,110</b>								<b>All Funds</b>	<b>\$4,875</b>

Higher Education Veterans Service Act  
Fiscal Impact Survey for Fiscal Year 2013  
Illinois Eastern - Olney Central

Person Completing 2013 Survey  
Name: Chris Heindselman  
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Coordinator of Veterans and Military Personnel Student Services:  
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Phone: 618-395-7777

	2013 Budgets			2013 Actual Expenditures								
	October 2010 Report (1)			Veterans Coordinator (2)			Other Services (3)			Total		
	Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars	
		State	Other		State	Other		State	Other		State	Other
Academic Counseling	0.00	\$0	\$0	0.00	\$0	\$0	0.07	\$0	\$1,905	0.07	\$0	\$1,905
Academic Support/Tutoring	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Campus Social Events	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Career Services	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Counseling	0.20	0	3,961	0.19	0	3,901	0.00	0	0	0.19	0	3,901
Disability Services	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Employment Assistance	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Financial Aid Assistance Counseling	0.60	0	6,210	0.57	0	6,118	0.00	0	0	0.57	0	6,118
Health Services	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Mentoring	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Orientation	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Tuition Assistance Counseling	0.00	0	0	0.00	0	0	0.03	0	930	0.03	0	930
Transition Assistance	0.13	0	3,739	0.12	0	3,614	0.00	0	0	0.12	0	3,614
Veterans Coordinator	0.00	0	0									
Veterans Coordinator – Support Staff	0.00	0	0	0.00	0	0	0.03	0	930	0.03	0	930

	2013 Budgets			2013 Actual Expenditures								
	October 2010 Report (1)			Veterans Coordinator (2)			Other Services (3)			Total		
	Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars	
State		Other	State		Other	State		Other	State		Other	
Veteran Student Lounge or Designate Gathering Space	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Other (Please Describe)												
<b>(1) (2) (3)</b>	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
<b>(1) (2) (3)</b>	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
<b>(1) (2) (3)</b>	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
<b>(1) (2) (3)</b>	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
<b>(1) (2) (3)</b>	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
<b>(1) (2) (3)</b>	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
<b>Total</b>	<b>0.93</b>	<b>\$0</b>	<b>\$13,910</b>	<b>0.88</b>	<b>\$0</b>	<b>\$13,633</b>	<b>0.13</b>	<b>\$0</b>	<b>\$3,765</b>	<b>1.01</b>	<b>\$0</b>	<b>\$17,398</b>
		<b>All Funds</b>	<b>\$13,910</b>								<b>All Funds</b>	<b>\$17,398</b>

Higher Education Veterans Service Act  
Fiscal Impact Survey for Fiscal Year 2013  
Illinois Eastern - Wabash Valley

Person Completing 2013 Survey

Name: Chris Heindselman  
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Coordinator of Veterans and Military Personnel Student Services:

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Phone: 628-262-8641

	2013 Budgets			2013 Actual Expenditures								
	October 2010 Report (1)			Veterans Coordinator (2)			Other Services (3)			Total		
	Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars	
		State	Other		State	Other		State	Other		State	Other
Academic Counseling	0.20	\$0	\$ 313	0.40	\$0	\$ 401	0.40	\$0	\$ 401	0.80	\$0	\$ 802
Academic Support/Tutoring	0.40	0	169	0.50	0	190	0.02	0	190	0.52	0	380
Campus Social Events	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Career Services	0.01	0	95	0.02	0	102	0.01	0	95	0.03	0	197
Counseling	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Disability Services	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Employment Assistance	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Financial Aid Assistance Counseling	0.06	0	215	0.08	0	286	0.08	0	286	0.16	0	572
Health Services	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Mentoring	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Orientation	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Tuition Assistance Counseling	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Transition Assistance	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Veterans Coordinator	0.00	0	0									
Veterans Coordinator – Support Staff	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0

	2013 Budgets			2013 Actual Expenditures								
	October 2010 Report (1)			Veterans Coordinator (2)			Other Services (3)			Total		
	Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars	
State		Other	State		Other	State		Other	State		Other	
Veteran Student Lounge or Designate Gathering Space	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Other (Please Describe)												
<b>(1) (2) (3)</b>	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
<b>(1) (2) (3)</b>	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
<b>(1) (2) (3)</b>	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
<b>(1) (2) (3)</b>	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
<b>(1) (2) (3)</b>	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
<b>(1) (2) (3)</b>	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
<b>Total</b>	<b>0.67</b>	<b>\$0</b>	<b>\$ 792</b>	<b>1.00</b>	<b>\$0</b>	<b>\$ 979</b>	<b>0.51</b>	<b>\$0</b>	<b>\$ 972</b>	<b>1.51</b>	<b>\$0</b>	<b>\$1,951</b>
		<b>All Funds</b>	<b>\$ 792</b>								<b>All Funds</b>	<b>\$1,951</b>

Higher Education Veterans Service Act  
Fiscal Impact Survey for Fiscal Year 2013  
Illinois Valley Community College

Person Completing 2013 Survey  
Name: Patricia Williamson  
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Coordinator of Veterans and Military Personnel Student Services:  
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Phone: (815) 244-0200

	2013 Budgets			2013 Actual Expenditures								
	October 2010 Report (1)			Veterans Coordinator (2)			Other Services (3)			Total		
	Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars	
		State	Other		State	Other		State	Other		State	Other
Academic Counseling	0.25	\$2,811	\$21,847	0.00	\$0	\$0	0.25	\$2,881	\$22,393	0.25	\$2,881	\$22,393
Academic Support/Tutoring	1.25	241	1,878	0.00	0	0	1.25	247	1,925	1.25	247	1,925
Campus Social Events	0.13	103	801	0.00	0	0	0.13	106	821	0.13	106	821
Career Services	0.33	104	811	0.00	0	0	0.30	107	831	0.30	107	831
Counseling	0.13	1,434	11,148	0.10	733	5,930	0.13	1,434	11,427	0.23	2,167	17,357
Disability Services	0.20	262	2,428	0.00	0	0	0.20	269	2,489	0.20	269	2,489
Employment Assistance	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Financial Aid Assistance Counseling	0.33	2,187	17,020	0.10	733	5,930	0.33	2,244	17,446	0.43	2,977	23,376
Health Services	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Mentoring	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Orientation	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Tuition Assistance Counseling	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Transition Assistance	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Veterans Coordinator	0.00	0	0									
Veterans Coordinator – Support Staff	0.00	0	0	0.00	0	0	0.13	829	6,447	0.13	829	6,447



	2013 Budgets			2013 Actual Expenditures								
	October 2010 Report (1)			Veterans Coordinator (2)			Other Services (3)			Total		
	Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars	
State		Other	State		Other	State		Other	State		Other	
Veteran Student Lounge or Designate Gathering Space	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Other (Please Describe)												
<b>(1) (2) (3)</b>	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
<b>(1) (2) (3)</b>	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
<b>(1) (2) (3)</b>	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
<b>(1) (2) (3)</b>	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
<b>(1) (2) (3)</b>	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
<b>(1) (2) (3)</b>	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
<b>Total</b>	<b>2.62</b>	<b>\$7,142</b>	<b>\$55,933</b>	<b>0.20</b>	<b>\$1,466</b>	<b>\$11,860</b>	<b>2.72</b>	<b>\$8,117</b>	<b>\$63,779</b>	<b>2.92</b>	<b>\$9,583</b>	<b>\$75,639</b>
		<b>All Funds</b>	<b>\$63,075</b>								<b>All Funds</b>	<b>\$85,222</b>

Higher Education Veterans Service Act  
Fiscal Impact Survey for Fiscal Year 2013  
John A. Logan College

Person Completing 2013 Survey  
Name: Rebecca Skipper  
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Coordinator of Veterans and Military Personnel Student Services:  
Name: Andrea leadingham  
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Phone: 618-985-3741

	2013 Budgets			2013 Actual Expenditures								
	October 2010 Report (1)			Veterans Coordinator (2)			Other Services (3)			Total		
	Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars	
		State	Other		State	Other		State	Other		State	Other
Academic Counseling	0.05	\$1,962	\$0	0.00	\$0	\$0	0.60	\$19,075	\$0	0.60	\$19,075	\$0
Academic Support/Tutoring	0.00	0	0	0.00	0	0	0.04	1,000	0	0.04	1,000	0
Campus Social Events	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Career Services	0.00	0	0	0.00	0	0	0.04	1,511	0	0.04	1,511	0
Counseling	0.00	0	0	0.00	0	0	0.02	0	5,560	0.02	0	5,560
Disability Services	0.00	0	0	0.00	0	0	0.04	2,520	0	0.04	2,520	0
Employment Assistance	0.00	0	0	0.00	0	0	0.04	3,688	648	0.04	3,688	648
Financial Aid Assistance Counseling	0.15	5,886	0	0.10	4,112	0	0.04	1,511	0	0.14	5,623	0
Health Services	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Mentoring	0.00	0	0	0.00	0	0	0.20	6,358	0	0.20	6,358	0
Orientation	0.00	0	0	0.00	0	0	0.05	1,590	0	0.05	1,590	0
Tuition Assistance Counseling	0.10	3,924	0	0.05	2,056	0	0.00	0	0	0.05	2,056	0
Transition Assistance	0.00	0	0	0.00	0	0	0.10	3,179	0	0.10	3,179	0
Veterans Coordinator	0.00	0	0									
Veterans Coordinator – Support Staff	0.00	0	0	0.00	0	0	1.00	24,918	0	1.00	24,918	0

	2013 Budgets			2013 Actual Expenditures								
	October 2010 Report (1)			Veterans Coordinator (2)			Other Services (3)			Total		
	Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars	
		State	Other		State	Other		State	Other		State	Other
Veteran Student Lounge or Designate Gathering Space	0.00	0	0	0.00	0	0	0.05	1,590	0	0.05	1,590	0
Other (Please Describe)												
(1) Certification processing (2) Certification Processing(3) Student worker	0.70	27,466	0	0.85	34,953	0	1.00	0	10,313	1.85	34,953	10,313
(1) (2) (3) Student worker	0.00	0	0	0.00	0	0	0.50	0	5,157	0.50	0	5,157
(1) (2) (3)	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
(1) (2) (3)	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
(1) (2) (3)	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
(1) (2) (3)	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
<b>Total</b>	<b>1.00</b>	<b>\$39,238</b>	<b>\$0</b>	<b>1.00</b>	<b>\$41,121</b>	<b>\$0</b>	<b>3.72</b>	<b>\$66,940</b>	<b>\$21,678</b>	<b>4.72</b>	<b>\$108,061</b>	<b>\$21,678</b>
		<b>All Funds</b>	<b>\$39,238</b>								<b>All Funds</b>	<b>\$129,739</b>

Higher Education Veterans Service Act  
Fiscal Impact Survey for Fiscal Year 2013  
John Wood Community College

Person Completing 2013 Survey

Name: Cathy Myers  
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Coordinator of Veterans and Military Personnel Student Services:

Name: Lisa Snodgrass  
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Phone: 217-641-4330

	2013 Budgets			2013 Actual Expenditures								
	October 2010 Report (1)			Veterans Coordinator (2)			Other Services (3)			Total		
	Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars	
		State	Other		State	Other		State	Other		State	Other
Academic Counseling	0.10	\$0	\$4,061	0.15	\$0	\$7,543	0.06	\$0	\$3,635	0.21	\$0	\$11,178
Academic Support/Tutoring	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Campus Social Events	0.00	0	0	0.05	0	2,514	0.12	0	4,895	0.17	0	7,409
Career Services	0.00	0	0	0.00	0	0	0.06	0	3,635	0.06	0	3,635
Counseling	0.00	0	0	0.00	0	0	0.06	0	3,635	0.06	0	3,635
Disability Services	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Employment Assistance	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Financial Aid Assistance Counseling	0.10	0	4,061	0.05	0	2,514	0.19	0	11,509	0.24	0	14,023
Health Services	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Mentoring	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Orientation	0.00	0	0	0.00	0	0	0.06	0	2,523	0.06	0	2,523
Tuition Assistance Counseling	0.50	0	2,031	0.05	0	2,514	0.00	0	0	0.05	0	2,514
Transition Assistance	0.50	0	2,031	0.05	0	2,514	0.00	0	0	0.05	0	2,514
Veterans Coordinator	0.00	0	0									
Veterans Coordinator – Support Staff	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0

	2013 Budgets			2013 Actual Expenditures								
	October 2010 Report (1)			Veterans Coordinator (2)			Other Services (3)			Total		
	Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars	
State		Other	State		Other	State		Other	State		Other	
Veteran Student Lounge or Designate Gathering Space	0.50	0	2,031	0.05	0	2,514	0.00	0	0	0.05	0	2,514
Other (Please Describe)												
<b>(1) (2) (3)</b>	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
<b>(1) (2) (3)</b>	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
<b>(1) (2) (3)</b>	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
<b>(1) (2) (3)</b>	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
<b>(1) (2) (3)</b>	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
<b>(1) (2) (3)</b>	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
<b>Total</b>	<b>1.70</b>	<b>\$0</b>	<b>\$14,215</b>	<b>0.40</b>	<b>\$0</b>	<b>\$20,113</b>	<b>0.55</b>	<b>\$0</b>	<b>\$29,832</b>	<b>0.95</b>	<b>\$0</b>	<b>\$49,945</b>
		<b>All Funds</b>	<b>\$14,215</b>								<b>All Funds</b>	<b>\$49,945</b>

Higher Education Veterans Service Act  
Fiscal Impact Survey for Fiscal Year 2013  
Joliet Junior College

Person Completing 2013 Survey

Name: Cheryl Hlavac  
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Coordinator of Veterans and Military Personnel Student Services:

Name: Cheryl Hlavac  
Email: chlavac@jjc.edu  
Phone: 815-280-2623

	2013 Budgets			2013 Actual Expenditures								
	October 2010 Report (1)			Veterans Coordinator (2)			Other Services (3)			Total		
	Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars	
		State	Other		State	Other		State	Other		State	Other
Academic Counseling	0.00	\$0	\$0	0.00	\$0	\$0	0.38	\$0	\$37,200	0.38	\$0	\$37,200
Academic Support/Tutoring	0.00	0	0	0.00	0	0	0.43	0	13,801	0.43	0	13,801
Campus Social Events	0.00	0	0	0.00	0	0	0.13	0	5,437	0.13	0	5,437
Career Services	0.00	0	0	0.00	0	0	0.10	0	7,092	0.10	0	7,092
Counseling	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Disability Services	0.00	0	0	0.00	0	0	0.30	0	12,468	0.30	0	12,468
Employment Assistance	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Financial Aid Assistance Counseling	0.00	0	0	0.00	0	0	0.37	0	23,167	0.37	0	23,167
Health Services	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Mentoring	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Orientation	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Tuition Assistance Counseling	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Transition Assistance	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Veterans Coordinator	0.00	0	0									
Veterans Coordinator – Support Staff	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0

	2013 Budgets			2013 Actual Expenditures								
	October 2010 Report (1)			Veterans Coordinator (2)			Other Services (3)			Total		
	Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars	
State		Other	State		Other	State		Other	State		Other	
Veteran Student Lounge or Designate Gathering Space	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Other (Please Describe)												
<b>(1) Veterans Coordinator (2) Veterans Coordinator(3)</b>	1.00	0	54,000	1.00	0	55,000	0.00	0	0	1.00	0	55,000
<b>(1) (2) (3)</b>	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
<b>(1) (2) (3)</b>	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
<b>(1) (2) (3)</b>	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
<b>(1) (2) (3)</b>	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
<b>(1) (2) (3)</b>	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
<b>Total</b>	<b>1.00</b>	<b>\$0</b>	<b>\$54,000</b>	<b>1.00</b>	<b>\$0</b>	<b>\$55,000</b>	<b>1.71</b>	<b>\$0</b>	<b>\$99,165</b>	<b>2.71</b>	<b>\$0</b>	<b>\$154,165</b>
		<b>All Funds</b>	<b>\$54,000</b>								<b>All Funds</b>	<b>\$154,165</b>

Higher Education Veterans Service Act  
Fiscal Impact Survey for Fiscal Year 2013  
Kankakee Community College

Person Completing 2013 Survey

Name: Kendra DeMarah  
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Coordinator of Veterans and Military Personnel Student Services:

Name: Kendra DeMarah  
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Phone: 815-802-8556

	2013 Budgets			2013 Actual Expenditures								
	October 2010 Report (1)			Veterans Coordinator (2)			Other Services (3)			Total		
	Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars	
		State	Other		State	Other		State	Other		State	Other
Academic Counseling	0.00	\$0	\$0	0.00	\$0	\$0	0.10	\$12,936	\$25,872	0.10	\$12,936	\$25,872
Academic Support/Tutoring	0.00	0	0	0.00	0	0	0.08	1,360	2,720	0.08	1,360	2,720
Campus Social Events	0.00	0	0	0.00	0	0	0.08	1,085	2,169	0.08	1,085	2,169
Career Services	0.00	0	0	0.00	0	0	0.20	2,995	5,989	0.20	2,995	5,989
Counseling	0.00	0	0	0.00	0	0	0.08	1,707	3,414	0.08	1,707	3,414
Disability Services	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Employment Assistance	0.00	0	0	0.00	0	0	0.10	1,333	2,666	0.10	1,333	2,666
Financial Aid Assistance Counseling	0.00	0	0	0.00	0	0	0.30	4,492	8,984	0.30	4,492	8,984
Health Services	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Mentoring	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Orientation	0.00	0	0	0.00	0	0	0.08	1,264	2,528	0.08	1,264	2,528
Tuition Assistance Counseling	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Transition Assistance	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Veterans Coordinator	0.00	0	0									
Veterans Coordinator – Support Staff	0.00	0	0	0.00	0	0	0.08	1,198	2,396	0.08	1,198	2,396



	2013 Budgets			2013 Actual Expenditures								
	October 2010 Report (1)			Veterans Coordinator (2)			Other Services (3)			Total		
	Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars	
		State	Other		State	Other		State	Other		State	Other
Veteran Student Lounge or Designate Gathering Space	0.00	0	0	0.00	0	0	0.08	0	0	0.08	0	0
Other (Please Describe)												
<b>(1) (2) (3)</b>	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
<b>(1) (2) (3)</b>	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
<b>(1) (2) (3)</b>	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
<b>(1) (2) (3)</b>	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
<b>(1) (2) (3)</b>	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
<b>(1) (2) (3)</b>	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
<b>Total</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>1.18</b>	<b>\$28,370</b>	<b>\$56,738</b>	<b>1.18</b>	<b>\$28,370</b>	<b>\$56,738</b>
		<b>All Funds</b>	<b>\$0</b>								<b>All Funds</b>	<b>\$85,108</b>

Higher Education Veterans Service Act  
Fiscal Impact Survey for Fiscal Year 2013  
Kishwaukee College

Person Completing 2013 Survey

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Coordinator of Veterans and Military Personnel Student Services:

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Phone: 815-825-2086 ext. 3390

	2013 Budgets			2013 Actual Expenditures								
	October 2010 Report (1)			Veterans Coordinator (2)			Other Services (3)			Total		
	Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars	
		State	Other		State	Other		State	Other		State	Other
Academic Counseling	0.06	\$13,584	\$0	5.00	\$14,800	\$0	0.00	\$0	\$0	5.00	\$14,800	\$0
Academic Support/Tutoring	0.03	2,400	0	2.00	2,400	0	0.00	0	0	2.00	2,400	0
Campus Social Events	0.00	0	0	1.00	500	0	1.00	500	0	2.00	1,000	0
Career Services	0.02	1,200	0	1.00	1,500	0	0.00	0	0	1.00	1,500	0
Counseling	0.02	5,197	0	2.00	6,000	0	0.00	0	0	2.00	6,000	0
Disability Services	0.02	1,071	0	1.50	1,500	0	0.00	0	0	1.50	1,500	0
Employment Assistance	0.01	987	0	1.00	1,200	0	0.00	0	0	1.00	1,200	0
Financial Aid Assistance Counseling	0.06	2,152	0	5.00	4,000	0	1.00	5,000	0	6.00	9,000	0
Health Services	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Mentoring	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Orientation	0.02	777	0	1.00	1,000	0	0.00	0	0	1.00	1,000	0
Tuition Assistance Counseling	0.06	2,153	0	1.00	3,500	0	1.00	2,500	0	2.00	6,000	0
Transition Assistance	0.27	11,200	0	0.00	0	0	0.00	0	0	0.00	0	0
Veterans Coordinator	0.00	0	0									
Veterans Coordinator – Support Staff	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0

	2013 Budgets			2013 Actual Expenditures								
	October 2010 Report (1)			Veterans Coordinator (2)			Other Services (3)			Total		
	Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars	
State		Other	State		Other	State		Other	State		Other	
Veteran Student Lounge or Designate Gathering Space	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Other (Please Describe)												
<b>(1) (2) (3)</b>	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
<b>(1) (2) (3)</b>	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
<b>(1) (2) (3)</b>	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
<b>(1) (2) (3)</b>	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
<b>(1) (2) (3)</b>	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
<b>(1) (2) (3)</b>	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
<b>Total</b>	<b>0.57</b>	<b>\$40,721</b>	<b>\$0</b>	<b>20.50</b>	<b>\$36,400</b>	<b>\$0</b>	<b>3.00</b>	<b>\$8,000</b>	<b>\$0</b>	<b>23.50</b>	<b>\$44,400</b>	<b>\$0</b>
		<b>All Funds</b>	<b>\$40,721</b>								<b>All Funds</b>	<b>\$44,400</b>

Higher Education Veterans Service Act  
Fiscal Impact Survey for Fiscal Year 2013  
Lake Land College

Person Completing 2013 Survey  
Name: Tina Stovall  
Email: tstovall@lakelandcollege.edu  
Phone: 217-234-5250

Coordinator of Veterans and Military Personnel Student Services:  
Name: Danielle Downs  
Email: ddowns@lakelandcollege.edu  
Phone: 217/234-5255

	2013 Budgets			2013 Actual Expenditures								
	October 2010 Report (1)			Veterans Coordinator (2)			Other Services (3)			Total		
	Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars	
		State	Other		State	Other		State	Other		State	Other
Academic Counseling	0.00	\$0	\$0	0.00	\$0	\$0	0.06	\$8,522	\$0	0.06	\$8,522	\$0
Academic Support/Tutoring	0.00	0	0	0.00	0	0	0.02	1,771	0	0.02	1,771	0
Campus Social Events	0.00	0	0	0.00	0	0	0.02	1,493	0	0.02	1,493	0
Career Services	0.00	0	0	0.00	0	0	0.01	775	0	0.01	775	0
Counseling	0.00	0	0	0.00	0	0	0.06	8,522	0	0.06	8,522	0
Disability Services	0.00	0	0	0.00	0	0	0.06	3,324	0	0.06	3,324	0
Employment Assistance	0.00	0	0	0.00	0	0	0.01	775	0	0.01	775	0
Financial Aid Assistance Counseling	0.80	58,170	0	0.80	60,157	0	0.00	0	0	0.80	60,157	0
Health Services	0.00	0	0	0.00	0	0	0.02	1,078	0	0.02	1,078	0
Mentoring	0.02	1,454	0	0.02	1,504	0	0.00	0	0	0.02	1,504	0
Orientation	0.00	0	0	0.00	0	0	0.01	2,130	0	0.01	2,130	0
Tuition Assistance Counseling	0.03	2,181	0	0.03	2,256	0	0.00	0	0	0.03	2,256	0
Transition Assistance	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Veterans Coordinator	0.00	0	0									
Veterans Coordinator – Support Staff	0.00	0	0	0.00	0	0	0.05	1,694	0	0.05	1,694	0

	2013 Budgets			2013 Actual Expenditures								
	October 2010 Report (1)			Veterans Coordinator (2)			Other Services (3)			Total		
	Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars	
		State	Other		State	Other		State	Other		State	Other
Veteran Student Lounge or Designate Gathering Space	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Other (Please Describe)												
<b>(1) (2) (3)</b> VA Work Study Students	0.00	0	0	0.00	0	0	0.60	0	0	0.60	0	0
<b>(1) (2) (3)</b> AmeriCorps VISTA Veterans Support Volunteer	0.00	0	0	0.00	0	0	1.00	0	0	1.00	0	0
<b>(1) (2) (3)</b>	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
<b>(1) (2) (3)</b>	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
<b>(1) (2) (3)</b>	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
<b>(1) (2) (3)</b>	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
<b>Total</b>	<b>0.85</b>	<b>\$61,805</b>	<b>\$0</b>	<b>0.85</b>	<b>\$63,917</b>	<b>\$0</b>	<b>1.92</b>	<b>\$30,084</b>	<b>\$0</b>	<b>2.77</b>	<b>\$94,001</b>	<b>\$0</b>
		<b>All Funds</b>	<b>\$61,805</b>								<b>All Funds</b>	<b>\$94,001</b>

Higher Education Veterans Service Act  
Fiscal Impact Survey for Fiscal Year 2013  
Lewis & Clark Community College

Person Completing 2013 Survey

Name: Terry Lane  
Email: tdlane@lc.edu  
Phone: 6184685030

Coordinator of Veterans and Military Personnel Student Services:

Name: Terry Lane  
Email: tdlane@lc.edu  
Phone: 6184685030

	2013 Budgets			2013 Actual Expenditures								
	October 2010 Report (1)			Veterans Coordinator (2)			Other Services (3)			Total		
	Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars	
		State	Other		State	Other		State	Other		State	Other
Academic Counseling	0.05	\$0	\$2,392	0.05	\$0	\$1,830	0.10	\$0	\$3,088	0.15	\$0	\$4,918
Academic Support/Tutoring	0.05	0	2,392	0.05	0	1,830	0.10	0	3,088	0.15	0	4,918
Campus Social Events	0.05	0	2,392	0.05	0	1,830	0.00	0	0	0.05	0	1,830
Career Services	0.10	0	4,784	0.10	0	3,660	0.05	0	2,511	0.15	0	6,171
Counseling	0.05	0	2,392	0.05	0	1,830	0.05	0	1,492	0.10	0	3,322
Disability Services	0.05	0	2,392	0.05	0	1,830	0.00	0	0	0.05	0	1,830
Employment Assistance	0.10	0	4,784	0.05	0	1,830	0.05	0	2,511	0.10	0	4,341
Financial Aid Assistance Counseling	0.15	0	7,176	0.05	0	1,830	0.25	0	6,573	0.30	0	8,403
Health Services	0.05	0	2,392	0.15	0	5,490	0.10	0	2,567	0.25	0	8,057
Mentoring	0.05	0	2,392	0.05	0	1,830	0.00	0	0	0.05	0	1,830
Orientation	0.05	0	2,392	0.05	0	1,830	0.00	0	0	0.05	0	1,830
Tuition Assistance Counseling	0.05	0	2,392	0.05	0	1,830	0.00	0	0	0.05	0	1,830
Transition Assistance	0.05	0	2,392	0.05	0	1,830	0.00	0	0	0.05	0	1,830
Veterans Coordinator	0.00	0	0									
Veterans Coordinator – Support Staff	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0

	2013 Budgets			2013 Actual Expenditures								
	October 2010 Report (1)			Veterans Coordinator (2)			Other Services (3)			Total		
	Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars	
		State	Other		State	Other		State	Other		State	Other
Veteran Student Lounge or Designate Gathering Space	0.00	0	0	0.05	0	1,830	0.00	0	1,400	0.05	0	3,230
Other (Please Describe)												
(1) Liaison w/Community Organizations (2) Liaison w/Community Organizations(3)	0.05	0	2,392	0.05	0	1,830	0.00	0	0	0.05	0	1,830
(1) Liaison w/Veteran Service Organizations (2) Liaison w/Veteran Service Organizations (3)	0.05	0	2,392	0.05	0	1,830	0.00	0	0	0.05	0	1,830
(1) Advocacy w/College Faculty and Staff (2) Advocacy wCollege Faculty (3)	0.05	0	2,392	0.05	0	1,830	0.00	0	0	0.05	0	1,830
(1) (2) (3)	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
(1) (2) (3)	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
(1) (2) (3)	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
<b>Total</b>	<b>1.00</b>	<b>\$0</b>	<b>\$47,840</b>	<b>1.00</b>	<b>\$0</b>	<b>\$36,600</b>	<b>0.70</b>	<b>\$0</b>	<b>\$23,230</b>	<b>1.70</b>	<b>\$0</b>	<b>\$59,830</b>
		<b>All Funds</b>	<b>\$47,840</b>								<b>All Funds</b>	<b>\$59,830</b>

Higher Education Veterans Service Act  
Fiscal Impact Survey for Fiscal Year 2013  
Lincoln Land Community College

Person Completing 2013 Survey  
Name: Lesley Frederick  
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Phone: 2177862213

Coordinator of Veterans and Military Personnel Student Services:  
Name: Craig McFarland  
Email: craig.mcfarland@llcc.edu  
Phone: 2177869638

	2013 Budgets			2013 Actual Expenditures								
	October 2010 Report (1)			Veterans Coordinator (2)			Other Services (3)			Total		
	Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars	
		State	Other		State	Other		State	Other		State	Other
Academic Counseling	15.00	\$ 947	\$7,465	15.00	\$ 758	\$6,616	0.27	\$1,696	\$14,801	15.27	\$2,454	\$21,417
Academic Support/Tutoring	0.00	0	0	0.00	0	0	0.71	3,769	32,903	0.71	3,769	32,903
Campus Social Events	0.00	0	0	0.00	0	0	0.16	1,393	12,164	0.16	1,393	12,164
Career Services	0.00	0	0	0.00	0	0	0.13	782	6,827	0.13	782	6,827
Counseling	10.00	632	4,977	10.00	505	4,411	0.27	1,696	14,801	10.27	2,201	19,212
Disability Services	0.00	0	0	0.00	0	0	0.12	654	5,710	0.12	654	5,710
Employment Assistance	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Financial Aid Assistance Counseling	20.00	1,263	9,954	20.00	1,011	8,821	0.00	0	0	20.00	1,011	8,821
Health Services	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Mentoring	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Orientation	0.00	0	0	0.00	0	0	0.08	448	3,907	0.08	448	3,907
Tuition Assistance Counseling	5.00	316	2,488	5.00	253	2,205	0.00	0	0	5.00	253	2,205
Transition Assistance	5.00	316	2,488	5.00	253	2,205	0.00	0	0	5.00	253	2,205
Veterans Coordinator	0.00	0	0									
Veterans Coordinator – Support Staff	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0



	2013 Budgets			2013 Actual Expenditures								
	October 2010 Report (1)			Veterans Coordinator (2)			Other Services (3)			Total		
	Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars	
		State	Other		State	Other		State	Other		State	Other
Veteran Student Lounge or Designate Gathering Space	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Other (Please Describe)												
<b>(1) Veteran Student Worker Supervision (2) Veteran Student Worker Support(3) Registration</b>	15.00	947	7,465	15.00	758	6,616	0.38	2,265	19,770	15.38	3,023	26,386
<b>(1) Administrative Duties (2) Administrative Duties (3) Testing/Placement</b>	20.00	1,263	9,954	20.00	1,011	8,821	0.16	985	8,594	20.16	1,996	17,415
<b>(1) Outreach (2) Outreach (3) Admissions &amp; Records</b>	10.00	632	4,977	10.00	505	4,411	0.33	1,901	16,598	10.33	2,406	21,009
<b>(1) (2) (3)</b>	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
<b>(1) (2) (3)</b>	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
<b>(1) (2) (3)</b>	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
<b>Total</b>	<b>100.00</b>	<b>\$6,316</b>	<b>\$49,768</b>	<b>100.00</b>	<b>\$5,054</b>	<b>\$44,106</b>	<b>2.61</b>	<b>\$15,589</b>	<b>\$136,075</b>	<b>102.61</b>	<b>\$20,643</b>	<b>\$180,181</b>
		<b>All Funds</b>	<b>\$56,084</b>								<b>All Funds</b>	<b>\$200,824</b>

Higher Education Veterans Service Act  
Fiscal Impact Survey for Fiscal Year 2013  
McHenry County College

Person Completing 2013 Survey  
Name: Lynn McCabe  
Email: lmccabe@mchenry.edu  
Phone: 815-455-8763

Coordinator of Veterans and Military Personnel Student Services:  
Name: Lynn McCabe  
Email: lmccabe@mchenry.edu  
Phone: 815-455-8763

	2013 Budgets			2013 Actual Expenditures								
	October 2010 Report (1)			Veterans Coordinator (2)			Other Services (3)			Total		
	Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars	
		State	Other		State	Other		State	Other		State	Other
Academic Counseling	0.00	\$0	\$0	0.04	\$0	\$1,360	0.04	\$0	\$1,360	0.08	\$0	\$2,720
Academic Support/Tutoring	0.00	0	0	0.02	0	830	0.02	0	830	0.04	0	1,660
Campus Social Events	0.00	0	0	0.01	0	400	0.01	0	400	0.02	0	800
Career Services	0.00	0	0	0.00	0	0	0.01	0	350	0.01	0	350
Counseling	1.00	0	1,200	0.19	0	1,600	0.14	0	1,500	0.33	0	3,100
Disability Services	0.00	0	0	0.01	0	450	0.01	0	450	0.02	0	900
Employment Assistance	0.00	0	0	0.01	0	700	0.01	0	700	0.02	0	1,400
Financial Aid Assistance Counseling	1.00	0	20,625	0.32	0	20,360	0.32	0	20,360	0.64	0	40,720
Health Services	0.00	0	0	0.01	0	450	0.01	0	450	0.02	0	900
Mentoring	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Orientation	0.00	0	0	0.03	0	1,500	0.05	0	1,800	0.08	0	3,300
Tuition Assistance Counseling	1.00	0	1,500	0.32	0	20,360	0.32	0	20,360	0.64	0	40,720
Transition Assistance	0.00	0	0	0.04	0	1,360	0.04	0	1,360	0.08	0	2,720
Veterans Coordinator	0.00	0	0									
Veterans Coordinator – Support Staff	0.00	0	0	0.00	0	0	0.02	0	600	0.02	0	600

	2013 Budgets			2013 Actual Expenditures								
	October 2010 Report (1)			Veterans Coordinator (2)			Other Services (3)			Total		
	Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars	
State		Other	State		Other	State		Other	State		Other	
Veteran Student Lounge or Designate Gathering Space	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Other (Please Describe)												
<b>(1) (2) (3)</b>	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
<b>(1) (2) (3)</b>	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
<b>(1) (2) (3)</b>	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
<b>(1) (2) (3)</b>	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
<b>(1) (2) (3)</b>	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
<b>(1) (2) (3)</b>	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
<b>Total</b>	<b>3.00</b>	<b>\$0</b>	<b>\$23,325</b>	<b>1.00</b>	<b>\$0</b>	<b>\$49,370</b>	<b>1.00</b>	<b>\$0</b>	<b>\$50,520</b>	<b>2.00</b>	<b>\$0</b>	<b>\$99,890</b>
		<b>All Funds</b>	<b>\$23,325</b>								<b>All Funds</b>	<b>\$99,890</b>

Higher Education Veterans Service Act  
Fiscal Impact Survey for Fiscal Year 2013  
Moraine Valley Community College

Person Completing 2013 Survey

Name: General McArthur III  
Email: mcarthurlllg@morainevalley.edu  
Phone: 708-608-4144

Coordinator of Veterans and Military Personnel Student Services:

Name: General McArthur III  
Email: mcarthurlllg@morainevalley.edu  
Phone: 708-608-4144

	2013 Budgets			2013 Actual Expenditures								
	October 2010 Report (1)			Veterans Coordinator (2)			Other Services (3)			Total		
	Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars	
		State	Other		State	Other		State	Other		State	Other
Academic Counseling	0.00	\$0	\$0	0.05	\$2,500	\$0	0.15	\$6,000	\$0	0.20	\$8,500	\$0
Academic Support/Tutoring	0.00	0	0	0.00	0	0	0.10	3,000	0	0.10	3,000	0
Campus Social Events	0.05	2,500	0	0.05	2,500	0	0.20	8,000	0	0.25	10,500	0
Career Services	0.00	0	0	0.00	0	0	0.05	2,000	0	0.05	2,000	0
Counseling	0.00	0	0	0.00	0	0	0.05	2,000	0	0.05	2,000	0
Disability Services	0.00	0	0	0.00	0	0	0.10	0	4,700	0.10	0	4,700
Employment Assistance	0.00	0	0	0.00	0	0	0.15	0	9,000	0.15	0	9,000
Financial Aid Assistance Counseling	0.00	0	0	0.10	5,000	0	0.25	10,000	0	0.35	15,000	0
Health Services	0.00	0	0	0.00	0	0	0.05	2,000	0	0.05	2,000	0
Mentoring	0.05	2,500	0	0.05	2,500	0	0.05	2,000	0	0.10	4,500	0
Orientation	0.20	10,000	0	0.40	20,000	0	0.40	12,000	0	0.80	32,000	0
Tuition Assistance Counseling	0.20	10,000	0	0.10	5,000	0	0.05	2,000	0	0.15	7,000	0
Transition Assistance	0.30	15,000	0	0.10	5,000	0	0.05	2,000	0	0.15	7,000	0
Veterans Coordinator	0.00	0	0									
Veterans Coordinator – Support Staff	0.00	0	0	0.00	0	0	0.30	9,000	0	0.30	9,000	0

	2013 Budgets			2013 Actual Expenditures								
	October 2010 Report (1)			Veterans Coordinator (2)			Other Services (3)			Total		
	Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars	
State		Other	State		Other	State		Other	State		Other	
Veteran Student Lounge or Designate Gathering Space	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Other (Please Describe)												
(1) Meetings- Student Veterans Association (2) Meetings(3) AmeriCorp Vista	0.05	2,500	0	0.05	2,500	0	0.00	0	0	0.05	2,500	0
(1) (2) (3)	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
(1) (2) Administrative Duties (3)	0.00	0	0	0.50	20,000	0	0.00	0	0	0.50	20,000	0
(1) (2) (3)	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
(1) (2) (3)	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
(1) (2) (3)	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
<b>Total</b>	<b>0.85</b>	<b>\$42,500</b>	<b>\$0</b>	<b>1.40</b>	<b>\$65,000</b>	<b>\$0</b>	<b>1.95</b>	<b>\$60,000</b>	<b>\$13,700</b>	<b>3.35</b>	<b>\$125,000</b>	<b>\$13,700</b>
		<b>All Funds</b>	<b>\$42,500</b>								<b>All Funds</b>	<b>\$138,700</b>

Higher Education Veterans Service Act  
Fiscal Impact Survey for Fiscal Year 2013  
Morton College

Person Completing 2013 Survey  
Name: Blanca Martinez  
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Coordinator of Veterans and Military Personnel Student Services:  
Name: Yolanda Freemon  
Email: yolanda.freemon@morton.edu  
Phone: 708-656-8000

	2013 Budgets			2013 Actual Expenditures								
	October 2010 Report (1)			Veterans Coordinator (2)			Other Services (3)			Total		
	Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars	
		State	Other		State	Other		State	Other		State	Other
Academic Counseling	0.00	\$0	\$0	0.00	\$0	\$0	0.00	\$0	\$0	0.00	\$0	\$0
Academic Support/Tutoring	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Campus Social Events	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Career Services	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Counseling	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Disability Services	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Employment Assistance	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Financial Aid Assistance Counseling	1.00	0	0	1.00	0	0	1.00	0	0	2.00	0	0
Health Services	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Mentoring	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Orientation	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Tuition Assistance Counseling	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Transition Assistance	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Veterans Coordinator	0.00	0	0									
Veterans Coordinator – Support Staff	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0

	2013 Budgets			2013 Actual Expenditures								
	October 2010 Report (1)			Veterans Coordinator (2)			Other Services (3)			Total		
	Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars	
State		Other	State		Other	State		Other	State		Other	
Veteran Student Lounge or Designate Gathering Space	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Other (Please Describe)												
<b>(1) (2) (3)</b>	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
<b>(1) (2) (3)</b>	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
<b>(1) (2) (3)</b>	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
<b>(1) (2) (3)</b>	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
<b>(1) (2) (3)</b>	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
<b>(1) (2) (3)</b>	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
<b>Total</b>	<b>1.00</b>	<b>\$0</b>	<b>\$0</b>	<b>1.00</b>	<b>\$0</b>	<b>\$0</b>	<b>1.00</b>	<b>\$0</b>	<b>\$0</b>	<b>2.00</b>	<b>\$0</b>	<b>\$0</b>
		<b>All Funds</b>	<b>\$0</b>								<b>All Funds</b>	<b>\$0</b>

Higher Education Veterans Service Act  
Fiscal Impact Survey for Fiscal Year 2013  
Oakton Community College

Person Completing 2013 Survey

Name: Jamie Petersen  
Email: jpeterse@oakton.edu  
Phone: 8476351709

Coordinator of Veterans and Military Personnel Student Services:

Name: Cliff Casey  
Email: cliffc@oakton.edu  
Phone: 8476351747

	2013 Budgets			2013 Actual Expenditures								
	October 2010 Report (1)			Veterans Coordinator (2)			Other Services (3)			Total		
	Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars	
		State	Other		State	Other		State	Other		State	Other
Academic Counseling	0.10	\$0	\$4,662	0.00	\$0	\$0	0.16	\$15,135	\$0	0.16	\$15,135	\$0
Academic Support/Tutoring	0.00	0	0	0.00	0	0	0.15	10,332	0	0.15	10,332	0
Campus Social Events	0.10	0	4,662	0.00	0	0	0.02	1,800	0	0.02	1,800	0
Career Services	0.00	0	0	0.00	0	0	0.04	2,494	0	0.04	2,494	0
Counseling	0.00	0	0	0.00	0	0	0.02	6,363	0	0.02	6,363	0
Disability Services	0.10	0	4,662	0.00	0	0	0.06	7,100	0	0.06	7,100	0
Employment Assistance	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Financial Aid Assistance Counseling	0.10	0	4,662	0.00	0	0	0.04	28,847	0	0.04	28,847	0
Health Services	0.00	0	0	0.00	0	0	0.06	3,511	0	0.06	3,511	0
Mentoring	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Orientation	0.10	0	4,662	0.00	0	0	0.03	2,580	0	0.03	2,580	0
Tuition Assistance Counseling	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Transition Assistance	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Veterans Coordinator	0.00	0	0									
Veterans Coordinator – Support Staff	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0



	2013 Budgets			2013 Actual Expenditures								
	October 2010 Report (1)			Veterans Coordinator (2)			Other Services (3)			Total		
	Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars	
State		Other	State		Other	State		Other	State		Other	
Veteran Student Lounge or Designate Gathering Space	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Other (Please Describe)												
<b>(1) (2) (3)</b>	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
<b>(1) (2) (3)</b>	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
<b>(1) (2) (3)</b>	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
<b>(1) (2) (3)</b>	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
<b>(1) (2) (3)</b>	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
<b>(1) (2) (3)</b>	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
<b>Total</b>	<b>0.50</b>	<b>\$0</b>	<b>\$23,310</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.58</b>	<b>\$78,162</b>	<b>\$0</b>	<b>0.58</b>	<b>\$78,162</b>	<b>\$0</b>
		<b>All Funds</b>	<b>\$23,310</b>								<b>All Funds</b>	<b>\$78,162</b>

Higher Education Veterans Service Act  
Fiscal Impact Survey for Fiscal Year 2013  
Parkland College

Person Completing 2013 Survey

Name: Kevin Knott  
Email: kknott@parkland.edu  
Phone: 217-351-2239

Coordinator of Veterans and Military Personnel Student Services:

Name: Kristina Taylor  
Email: ktaylor@parkland.edu  
Phone: 217-351-2228

	2013 Budgets			2013 Actual Expenditures								
	October 2010 Report (1)			Veterans Coordinator (2)			Other Services (3)			Total		
	Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars	
		State	Other		State	Other		State	Other		State	Other
Academic Counseling	0.00	\$0	\$0	0.06	\$2,673	\$13,054	0.00	\$0	\$0	0.06	\$2,673	\$13,054
Academic Support/Tutoring	0.00	0	0	0.25	1,206	5,893	0.00	0	0	0.25	1,206	5,893
Campus Social Events	0.00	0	0	0.10	887	4,334	0.00	0	0	0.10	887	4,334
Career Services	0.00	0	0	0.60	425	2,073	0.00	0	0	0.60	425	2,073
Counseling	0.00	0	0	0.60	2,673	13,054	0.00	0	0	0.60	2,673	13,054
Disability Services	0.00	0	0	0.13	1,028	5,014	0.00	0	0	0.13	1,028	5,014
Employment Assistance	0.00	0	0	0.06	425	2,073	0.00	0	0	0.06	425	2,073
Financial Aid Assistance Counseling	0.00	0	0	1.00	2,853	13,933	0.00	0	0	1.00	2,853	13,933
Health Services	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Mentoring	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Orientation	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Tuition Assistance Counseling	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Transition Assistance	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Veterans Coordinator	0.00	0	0									
Veterans Coordinator – Support Staff	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0

	2013 Budgets			2013 Actual Expenditures								
	October 2010 Report (1)			Veterans Coordinator (2)			Other Services (3)			Total		
	Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars	
State		Other	State		Other	State		Other	State		Other	
Veteran Student Lounge or Designate Gathering Space	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Other (Please Describe)												
<b>(1) Veterans's Coordinator (2) Veteran;s Coordinator(3)</b>	0.90	5,124	37,583	0.90	5,275	38,692	0.00	0	0	0.90	5,275	38,692
<b>(1) (2) (3)</b>	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
<b>(1) (2) (3)</b>	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
<b>(1) (2) (3)</b>	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
<b>(1) (2) (3)</b>	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
<b>(1) (2) (3)</b>	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
<b>Total</b>	<b>0.90</b>	<b>\$5,124</b>	<b>\$37,583</b>	<b>3.70</b>	<b>\$17,445</b>	<b>\$98,120</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>3.70</b>	<b>\$17,445</b>	<b>\$98,120</b>
		<b>All Funds</b>	<b>\$42,707</b>								<b>All Funds</b>	<b>\$115,565</b>

Higher Education Veterans Service Act  
Fiscal Impact Survey for Fiscal Year 2013  
Prairie State College

Person Completing 2013 Survey  
Name: Paul Pipik  
Email: vetcenter@prairiestate.edu  
Phone: 7087093567

Coordinator of Veterans and Military Personnel Student Services:  
Name: Paul Pipik  
Email: vetcenter@prairiestate.edu  
Phone: 7087093567

	2013 Budgets			2013 Actual Expenditures								
	October 2010 Report (1)			Veterans Coordinator (2)			Other Services (3)			Total		
	Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars	
		State	Other		State	Other		State	Other		State	Other
Academic Counseling				0.00	\$0	\$0	1.00	\$35,000	\$0	1.00	\$35,000	\$0
Academic Support/Tutoring				0.00	0	0	0.00	0	0	0.00	0	0
Campus Social Events				0.00	0	0	1.50	52,500	0	1.50	52,500	0
Career Services				0.00	0	0	1.00	35,000	0	1.00	35,000	0
Counseling				0.00	0	0	1.00	35,000	0	1.00	35,000	0
Disability Services				0.00	0	0	1.00	35,000	0	1.00	35,000	0
Employment Assistance				0.00	0	0	1.00	35,000	0	1.00	35,000	0
Financial Aid Assistance Counseling				0.00	0	0	1.00	35,000	0	1.00	35,000	0
Health Services				0.00	0	0	0.00	0	0	0.00	0	0
Mentoring				0.00	0	0	1.00	35,000	0	1.00	35,000	0
Orientation				0.00	0	0	1.50	525,000	0	1.50	525,000	0
Tuition Assistance Counseling				0.00	0	0	1.00	35,000	0	1.00	35,000	0
Transition Assistance				0.00	0	0	0.00	0	0	0.00	0	0
Veterans Coordinator												
Veterans Coordinator – Support Staff				0.00	0	0	1.00	0	0	1.00	0	0

	2013 Budgets			2013 Actual Expenditures								
	October 2010 Report (1)			Veterans Coordinator (2)			Other Services (3)			Total		
	Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars	
State		Other	State		Other	State		Other	State		Other	
Veteran Student Lounge or Designate Gathering Space				0.00	0	0	1.50	0	0	1.50	0	0
Other (Please Describe)												
<b>(1) (2) (3)</b>				0.00	0	0	0.00	0	0	0.00	0	0
<b>(1) (2) (3)</b>				0.00	0	0	0.00	0	0	0.00	0	0
<b>(1) (2) (3)</b>				0.00	0	0	0.00	0	0	0.00	0	0
<b>(1) (2) (3)</b>				0.00	0	0	0.00	0	0	0.00	0	0
<b>(1) (2) (3)</b>				0.00	0	0	0.00	0	0	0.00	0	0
<b>(1) (2) (3)</b>				0.00	0	0	0.00	0	0	0.00	0	0
<b>Total</b>				<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>13.50</b>	<b>\$857,500</b>	<b>\$0</b>	<b>13.50</b>	<b>\$857,500</b>	<b>\$0</b>
		<b>All Funds</b>	<b>!Syntax Error, +</b>								<b>All Funds</b>	<b>\$857,500</b>

Higher Education Veterans Service Act  
Fiscal Impact Survey for Fiscal Year 2013  
Rend Lake College

Person Completing 2013 Survey

Name: Cheri Rushing  
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Phone: 618 437-5321

Coordinator of Veterans and Military Personnel Student Services:

Name: April McCormick  
Email: mccormicka@rlc.edu  
Phone: 618 437-5321

	2013 Budgets			2013 Actual Expenditures								
	October 2010 Report (1)			Veterans Coordinator (2)			Other Services (3)			Total		
	Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars	
		State	Other		State	Other		State	Other		State	Other
Academic Counseling	0.00	\$0	\$0	0.05	\$1,375	\$0	0.10	\$9,037	\$0	0.15	\$10,412	\$0
Academic Support/Tutoring	0.00	0	0	0.00	0	0	0.05	2,414	0	0.05	2,414	0
Campus Social Events	0.00	0	0	0.05	1,375	0	0.05	4,402	0	0.10	5,777	0
Career Services	0.00	0	0	0.00	0	0	0.05	3,186	0	0.05	3,186	0
Counseling	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Disability Services	0.00	0	0	0.00	0	0	0.05	3,341	0	0.05	3,341	0
Employment Assistance	0.00	0	0	0.00	0	0	0.05	2,630	0	0.05	2,630	0
Financial Aid Assistance Counseling	0.00	0	0	0.35	9,625	0	0.15	17,234	0	0.50	26,859	0
Health Services	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Mentoring	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Orientation	0.00	0	0	0.05	1,375	0	0.05	2,428	0	0.10	3,803	0
Tuition Assistance Counseling	0.00	0	0	0.10	2,750	0	0.25	11,343	0	0.35	14,093	0
Transition Assistance	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Veterans Coordinator	0.00	0	0									
Veterans Coordinator – Support Staff	0.00	0	0	0.00	0	0	0.25	7,574	0	0.25	7,574	0

	2013 Budgets			2013 Actual Expenditures								
	October 2010 Report (1)			Veterans Coordinator (2)			Other Services (3)			Total		
	Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars	
		State	Other		State	Other		State	Other		State	Other
Veteran Student Lounge or Designate Gathering Space	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Other (Please Describe)												
<b>(1) (2) Processing Certifications(3)</b>	0.00	0	0	0.40	11,000	0	0.00	0	0	0.40	11,000	0
<b>(1) (2) (3)</b>	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
<b>(1) (2) (3)</b>	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
<b>(1) (2) (3)</b>	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
<b>(1) (2) (3)</b>	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
<b>(1) (2) (3)</b>	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
<b>Total</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>1.00</b>	<b>\$27,500</b>	<b>\$0</b>	<b>1.05</b>	<b>\$63,589</b>	<b>\$0</b>	<b>2.05</b>	<b>\$91,089</b>	<b>\$0</b>
		<b>All Funds</b>	<b>\$0</b>								<b>All Funds</b>	<b>\$91,089</b>

Higher Education Veterans Service Act  
Fiscal Impact Survey for Fiscal Year 2013  
Richland Community College

Person Completing 2013 Survey

Name: Michael Diggs  
Email: mdiggs@richland.edu  
Phone: 217-875-7200

Coordinator of Veterans and Military Personnel Student Services:

Name: Michael Diggs  
Email: mdiggs@richland.edu  
Phone: 217-875-7200

	2013 Budgets			2013 Actual Expenditures								
	October 2010 Report (1)			Veterans Coordinator (2)			Other Services (3)			Total		
	Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars	
		State	Other		State	Other		State	Other		State	Other
Academic Counseling	0.00	\$0	\$0	0.22	\$0	\$15,000	0.00	\$0	\$0	0.22	\$0	\$15,000
Academic Support/Tutoring	0.00	0	0	0.03	0	3,000	0.00	0	0	0.03	0	3,000
Campus Social Events	0.00	0	0	0.10	0	2,400	0.00	0	0	0.10	0	2,400
Career Services	0.00	0	0	0.10	0	4,000	0.00	0	0	0.10	0	4,000
Counseling	0.00	0	0	0.10	0	8,000	0.00	0	0	0.10	0	8,000
Disability Services	0.00	0	0	0.15	0	10,000	0.00	0	0	0.15	0	10,000
Employment Assistance	0.00	0	0	0.05	0	3,000	0.00	0	0	0.05	0	3,000
Financial Aid Assistance Counseling	0.00	0	0	0.50	0	26,000	0.00	0	0	0.50	0	26,000
Health Services	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Mentoring	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Orientation	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Tuition Assistance Counseling	0.00	0	0	0.50	0	12,000	0.00	0	0	0.50	0	12,000
Transition Assistance	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Veterans Coordinator	0.00	0	0									
Veterans Coordinator – Support Staff	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0



	2013 Budgets			2013 Actual Expenditures								
	October 2010 Report (1)			Veterans Coordinator (2)			Other Services (3)			Total		
	Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars	
		State	Other		State	Other		State	Other		State	Other
Veteran Student Lounge or Designate Gathering Space	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Other (Please Describe)												
<b>(1) (2) (3)</b>	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
<b>(1) (2) (3)</b>	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
<b>(1) (2) (3)</b>	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
<b>(1) (2) (3)</b>	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
<b>(1) (2) (3)</b>	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
<b>(1) (2) (3)</b>	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
<b>Total</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>1.75</b>	<b>\$0</b>	<b>\$83,400</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>1.75</b>	<b>\$0</b>	<b>\$83,400</b>
		<b>All Funds</b>	<b>\$0</b>								<b>All Funds</b>	<b>\$83,400</b>

Higher Education Veterans Service Act  
Fiscal Impact Survey for Fiscal Year 2013  
Rock Valley College

Person Completing 2013 Survey

Name: Suzanne Swenson  
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Phone: 815-623-7386

Coordinator of Veterans and Military Personnel Student Services:

Name: Suzanne Swenson  
Email: S.Swenson@rockvalleycollege.edu  
Phone: 815-623-7386

	2013 Budgets			2013 Actual Expenditures								
	October 2010 Report (1)			Veterans Coordinator (2)			Other Services (3)			Total		
	Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars	
		State	Other		State	Other		State	Other		State	Other
Academic Counseling	1.00	\$35,000	\$0	1.00	\$35,000	\$0	1.00	\$35,000	\$0	2.00	\$70,000	\$0
Academic Support/Tutoring	0.25	12,000	0	0.25	12,000	0	1.00	12,000	0	1.25	24,000	0
Campus Social Events	0.10	9,400	13,800	0.10	9,400	13,800	0.00	0	0	0.10	9,400	13,800
Career Services	0.10	9,600	0	0.10	9,600	0	0.10	9,000	0	0.20	18,600	0
Counseling	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Disability Services	0.20	14,200	0	0.20	14,200	0	0.20	14,000	0	0.40	28,200	0
Employment Assistance	0.25	32,000	0	0.25	32,000	0	0.00	0	0	0.25	32,000	0
Financial Aid Assistance Counseling	0.00	0	0	0.00	0	0	0.25	32,000	0	0.25	32,000	0
Health Services	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Mentoring	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Orientation	0.01	9,400	0	0.01	9,400	0	0.01	9,200	0	0.02	18,600	0
Tuition Assistance Counseling	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Transition Assistance	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Veterans Coordinator	0.00	0	0									
Veterans Coordinator – Support Staff	0.00	0	0	0.00	0	0	1.00	54,000	0	1.00	54,000	0

	2013 Budgets			2013 Actual Expenditures								
	October 2010 Report (1)			Veterans Coordinator (2)			Other Services (3)			Total		
	Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars	
		State	Other		State	Other		State	Other		State	Other
Veteran Student Lounge or Designate Gathering Space	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Other (Please Describe)												
<b>(1) Veterans Coordinator (2) Veterans Coordinator(3)</b>	1.00	40,000	0	1.00	40,000	0	0.00	0	0	1.00	40,000	0
<b>(1) (2) (3)</b>	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
<b>(1) (2) (3)</b>	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
<b>(1) (2) (3)</b>	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
<b>(1) (2) (3)</b>	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
<b>Total</b>	2.91	\$161,600	\$13,800	2.91	\$161,600	\$13,800	3.56	\$165,200	\$0	6.47	\$326,800	\$13,800
		<b>All Funds</b>	<b>\$175,400</b>								<b>All Funds</b>	<b>\$340,600</b>

Higher Education Veterans Service Act  
Fiscal Impact Survey for Fiscal Year 2013  
Sauk Valley Community College

Person Completing 2013 Survey  
Name: Thomas Breed  
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Phone: 815.835.6390

Coordinator of Veterans and Military Personnel Student Services:  
Name: Thomas Breed  
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Phone: 815.835.6390

	2013 Budgets			2013 Actual Expenditures								
	October 2010 Report (1)			Veterans Coordinator (2)			Other Services (3)			Total		
	Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars	
		State	Other		State	Other		State	Other		State	Other
Academic Counseling	0.50	\$0	\$36,931	0.50	\$0	\$36,931	0.00	\$0	\$0	0.50	\$0	\$36,931
Academic Support/Tutoring	0.00	0	0	0.00	0	0	0.05	0	1,607	0.05	0	1,607
Campus Social Events	0.00	0	0	0.00	0	0	0.05	0	1,796	0.05	0	1,796
Career Services	0.10	0	7,386	0.10	0	7,386	0.00	0	0	0.10	0	7,386
Counseling	0.20	0	14,772	0.20	0	41,772	0.00	0	0	0.20	0	41,772
Disability Services	0.00	0	0	0.00	0	0	0.05	0	2,250	0.05	0	2,250
Employment Assistance	0.10	0	7,386	0.10	0	7,386	0.00	0	0	0.10	0	7,386
Financial Aid Assistance Counseling	0.90	0	24,026	0.90	0	24,026	0.00	0	0	0.90	0	24,026
Health Services	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Mentoring	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Orientation	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Tuition Assistance Counseling	0.10	0	2,669	0.10	0	2,669	0.00	0	0	0.10	0	2,669
Transition Assistance	0.10	0	7,386	0.10	0	7,386	0.00	0	0	0.10	0	7,386
Veterans Coordinator	0.00	0	0									
Veterans Coordinator – Support Staff	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0

	2013 Budgets			2013 Actual Expenditures								
	October 2010 Report (1)			Veterans Coordinator (2)			Other Services (3)			Total		
	Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars	
State		Other	State		Other	State		Other	State		Other	
Veteran Student Lounge or Designate Gathering Space	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Other (Please Describe)												
<b>(1) (2) (3)</b>	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
<b>(1) (2) (3)</b>	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
<b>(1) (2) (3)</b>	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
<b>(1) (2) (3)</b>	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
<b>(1) (2) (3)</b>	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
<b>(1) (2) (3)</b>	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
<b>Total</b>	<b>2.00</b>	<b>\$0</b>	<b>\$100,556</b>	<b>2.00</b>	<b>\$0</b>	<b>\$127,556</b>	<b>0.15</b>	<b>\$0</b>	<b>\$5,653</b>	<b>2.15</b>	<b>\$0</b>	<b>\$133,209</b>
		<b>All Funds</b>	<b>\$100,556</b>								<b>All Funds</b>	<b>\$133,209</b>

Higher Education Veterans Service Act  
Fiscal Impact Survey for Fiscal Year 2013  
Shawnee Community College

Person Completing 2013 Survey  
Name: Tammy Capps  
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Phone: (618) 634-3280

Coordinator of Veterans and Military Personnel Student Services:  
Name: Tammy Capps  
Email: tammyc@shawneecc.edu  
Phone: (618) 634-3280

	2013 Budgets			2013 Actual Expenditures								
	October 2010 Report (1)			Veterans Coordinator (2)			Other Services (3)			Total		
	Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars	
		State	Other		State	Other		State	Other		State	Other
Academic Counseling	0.00	\$0	\$0	0.00	\$0	\$0	0.35	\$0	\$17,500	0.35	\$0	\$17,500
Academic Support/Tutoring	0.00	0	0	0.00	0	0	0.25	0	7,000	0.25	0	7,000
Campus Social Events	0.25	0	6,200	0.10	0	6,000	0.05	0	1,750	0.15	0	7,750
Career Services	0.00	0	0	0.00	0	0	0.05	0	2,250	0.05	0	2,250
Counseling	0.10	0	6,200	0.25	0	15,000	0.02	0	1,000	0.27	0	16,000
Disability Services	0.05	0	3,100	0.05	0	3,000	0.05	0	1,750	0.10	0	4,750
Employment Assistance	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Financial Aid Assistance Counseling	0.25	0	15,500	0.15	0	9,000	0.05	0	1,750	0.20	0	10,750
Health Services	0.00	0	0	0.00	0	0	0.01	0	350	0.01	0	350
Mentoring	0.20	0	12,400	0.20	0	12,000	0.05	0	1,750	0.25	0	13,750
Orientation	0.05	0	3,100	0.05	0	3,000	0.01	0	350	0.06	0	3,350
Tuition Assistance Counseling	0.05	0	3,100	0.05	0	3,000	0.00	0	0	0.05	0	3,000
Transition Assistance	0.05	0	3,100	0.05	0	3,000	0.01	0	350	0.06	0	3,350
Veterans Coordinator	0.00	0	0									
Veterans Coordinator – Support Staff	0.00	0	0	0.00	0	0	0.02	0	700	0.02	0	700

	2013 Budgets			2013 Actual Expenditures								
	October 2010 Report (1)			Veterans Coordinator (2)			Other Services (3)			Total		
	Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars	
State		Other	State		Other	State		Other	State		Other	
Veteran Student Lounge or Designate Gathering Space	0.00	0	0	0.10	0	6,000	0.15	0	6,000	0.25	0	12,000
Other (Please Describe)												
<b>(1) (2) (3)</b>	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
<b>(1) (2) (3)</b>	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
<b>(1) (2) (3)</b>	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
<b>(1) (2) (3)</b>	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
<b>(1) (2) (3)</b>	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
<b>(1) (2) (3)</b>	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
<b>Total</b>	<b>1.00</b>	<b>\$0</b>	<b>\$52,700</b>	<b>1.00</b>	<b>\$0</b>	<b>\$60,000</b>	<b>1.07</b>	<b>\$0</b>	<b>\$42,500</b>	<b>2.07</b>	<b>\$0</b>	<b>\$102,500</b>
		<b>All Funds</b>	<b>\$52,700</b>								<b>All Funds</b>	<b>\$102,500</b>

Higher Education Veterans Service Act  
Fiscal Impact Survey for Fiscal Year 2013  
South Suburban Coll. of Cook Co.

Person Completing 2013 Survey

Name: Jorie Menclewicz  
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Phone: 708-596-2000 ext 2284

Coordinator of Veterans and Military Personnel Student Services:

Name: Jorie Menclewicz  
Email: jmenclwicz@ssc.edu  
Phone: 708-596-2000 ext 2284

	2013 Budgets			2013 Actual Expenditures								
	October 2010 Report (1)			Veterans Coordinator (2)			Other Services (3)			Total		
	Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars	
		State	Other		State	Other		State	Other		State	Other
Academic Counseling	0.50	\$38,170	\$0	20.00	\$10,000	\$0	20.00	\$20,000	\$0	40.00	\$30,000	\$0
Academic Support/Tutoring	0.10	5,310	0	10.00	5,000	0	5.00	5,000	0	15.00	10,000	0
Campus Social Events	0.00	0	0	3.00	5,000	0	3.00	2,000	0	6.00	7,000	0
Career Services	0.10	4,637	0	5.00	5,000	0	2.00	0	0	7.00	5,000	0
Counseling	0.10	3,970	0	20.00	20,000	0	20.00	20,000	0	40.00	40,000	0
Disability Services	0.00	0	0	5.00	2,000	0	2.00	0	0	7.00	2,000	0
Employment Assistance	0.10	4,430	0	2.00	0	0	2.00	0	0	4.00	0	0
Financial Aid Assistance Counseling	0.75	28,160	0	3.00	20,000	0	15.00	20,000	0	18.00	40,000	0
Health Services	0.00	0	0	2.00	0	0	2.00	0	0	4.00	0	0
Mentoring	0.00	0	0	2.00	0	0	2.00	0	0	4.00	0	0
Orientation	0.00	0	0	2.00	0	0	2.00	0	0	4.00	0	0
Tuition Assistance Counseling	0.10	3,316	0	2.00	0	0	2.00	0	0	4.00	0	0
Transition Assistance	0.10	2,910	0	1.00	0	0	1.00	0	0	2.00	0	0
Veterans Coordinator	0.00	0	0									
Veterans Coordinator – Support Staff	0.00	0	0	0.00	0	0	3.00	20,000	0	3.00	20,000	0



	2013 Budgets			2013 Actual Expenditures								
	October 2010 Report (1)			Veterans Coordinator (2)			Other Services (3)			Total		
	Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars	
State		Other	State		Other	State		Other	State		Other	
Veteran Student Lounge or Designate Gathering Space	0.00	0	0	1.00	20,000	0	1.00	20,000	0	2.00	40,000	0
Other (Please Describe)												
<b>(1) (2) (3)</b>	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
<b>(1) (2) (3)</b>	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
<b>(1) (2) (3)</b>	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
<b>(1) (2) (3)</b>	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
<b>(1) (2) (3)</b>	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
<b>(1) (2) (3)</b>	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
<b>Total</b>	<b>1.85</b>	<b>\$90,903</b>	<b>\$0</b>	<b>78.00</b>	<b>\$87,000</b>	<b>\$0</b>	<b>82.00</b>	<b>\$107,000</b>	<b>\$0</b>	<b>160.00</b>	<b>\$194,000</b>	<b>\$0</b>
		<b>All Funds</b>	<b>\$90,903</b>								<b>All Funds</b>	<b>\$194,000</b>

Higher Education Veterans Service Act  
Fiscal Impact Survey for Fiscal Year 2013  
Southeastern Illinois College

Person Completing 2013 Survey

Name: Emily Henson  
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Coordinator of Veterans and Military Personnel Student Services:

Name: Emily Henson  
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Phone: 6182525400

	2013 Budgets			2013 Actual Expenditures								
	October 2010 Report (1)			Veterans Coordinator (2)			Other Services (3)			Total		
	Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars	
		State	Other		State	Other		State	Other		State	Other
Academic Counseling	0.00	\$0	\$0	0.00	\$0	\$0	1.50	\$5,000	\$0	1.50	\$5,000	\$0
Academic Support/Tutoring	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Campus Social Events	0.00	0	0	0.00	0	0	3.00	0	200	3.00	0	200
Career Services	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Counseling	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Disability Services	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Employment Assistance	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Financial Aid Assistance Counseling	0.50	15,000	0	1.00	1,000	0	9.00	0	0	10.00	1,000	0
Health Services	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Mentoring	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Orientation	0.00	0	0	1.00	0	0	0.00	0	0	1.00	0	0
Tuition Assistance Counseling	0.50	15,000	0	1.00	0	0	0.00	0	0	1.00	0	0
Transition Assistance	0.00	0	0	0.00	0	0	3.00	0	0	3.00	0	0
Veterans Coordinator	0.00	0	0									
Veterans Coordinator – Support Staff	0.00	0	0	0.00	0	0	3.00	1,000	0	3.00	1,000	0

	2013 Budgets			2013 Actual Expenditures								
	October 2010 Report (1)			Veterans Coordinator (2)			Other Services (3)			Total		
	Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars	
State		Other	State		Other	State		Other	State		Other	
Veteran Student Lounge or Designate Gathering Space	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Other (Please Describe)												
<b>(1) (2) (3)</b>	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
<b>(1) (2) (3)</b>	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
<b>(1) (2) (3)</b>	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
<b>(1) (2) (3)</b>	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
<b>(1) (2) (3)</b>	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
<b>(1) (2) (3)</b>	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
<b>Total</b>	<b>1.00</b>	<b>\$30,000</b>	<b>\$0</b>	<b>3.00</b>	<b>\$1,000</b>	<b>\$0</b>	<b>19.50</b>	<b>\$6,000</b>	<b>\$ 200</b>	<b>22.50</b>	<b>\$7,000</b>	<b>\$ 200</b>
		<b>All Funds</b>	<b>\$30,000</b>								<b>All Funds</b>	<b>\$7,200</b>

Higher Education Veterans Service Act  
Fiscal Impact Survey for Fiscal Year 2013  
Southwestern Illinois College

Person Completing 2013 Survey

Name: David Paeth  
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Coordinator of Veterans and Military Personnel Student Services:

Name: Bonnie Heuer  
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Phone: 618-222-5552

	2013 Budgets			2013 Actual Expenditures								
	October 2010 Report (1)			Veterans Coordinator (2)			Other Services (3)			Total		
	Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars	
		State	Other		State	Other		State	Other		State	Other
Academic Counseling	0.00	\$0	\$0	0.00	\$0	\$0	0.78	\$29,911	\$0	0.78	\$29,911	\$0
Academic Support/Tutoring	0.00	0	0	0.00	0	0	1.69	14,641	6,795	1.69	14,641	6,795
Campus Social Events	0.00	0	0	0.00	0	0	0.47	3,145	3,337	0.47	3,145	3,337
Career Services	0.00	0	0	0.12	7,515	0	0.47	5,595	3,337	0.59	13,110	3,337
Counseling	0.00	0	0	0.00	0	0	0.09	3,738	0	0.09	3,738	0
Disability Services	0.00	0	0	0.00	0	0	0.10	3,806	0	0.10	3,806	0
Employment Assistance	0.00	0	0	0.00	0	0	0.47	5,595	0	0.47	5,595	0
Financial Aid Assistance Counseling	0.00	0	0	0.00	0	0	0.05	1,903	0	0.05	1,903	0
Health Services	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Mentoring	0.00	0	0	0.00	0	0	0.35	1,903	3,337	0.35	1,903	3,337
Orientation	0.00	0	0	0.12	7,515	0	0.50	6,100	3,337	0.62	13,615	3,337
Tuition Assistance Counseling	1.00	38,048	0	1.92	77,215	0	0.00	0	0	1.92	77,215	0
Transition Assistance	0.00	0	0	0.12	7,515	0	0.30	0	3,337	0.42	7,515	3,337
Veterans Coordinator	0.00	0	0									
Veterans Coordinator – Support Staff	0.00	0	0	0.00	0	0	2.75	39,401	0	2.75	39,401	0

	2013 Budgets			2013 Actual Expenditures								
	October 2010 Report (1)			Veterans Coordinator (2)			Other Services (3)			Total		
	Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars	
State		Other	State		Other	State		Other	State		Other	
Veteran Student Lounge or Designate Gathering Space	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Other (Please Describe)												
<b>(1) (2) (3)</b>	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
<b>(1) (2) (3)</b>	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
<b>(1) (2) (3)</b>	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
<b>(1) (2) (3)</b>	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
<b>(1) (2) (3)</b>	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
<b>(1) (2) (3)</b>	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
<b>Total</b>	<b>1.00</b>	<b>\$38,048</b>	<b>\$0</b>	<b>2.28</b>	<b>\$99,760</b>	<b>\$0</b>	<b>8.02</b>	<b>\$115,738</b>	<b>\$23,480</b>	<b>10.30</b>	<b>\$215,498</b>	<b>\$23,480</b>
		<b>All Funds</b>	<b>\$38,048</b>								<b>All Funds</b>	<b>\$238,978</b>

Higher Education Veterans Service Act  
Fiscal Impact Survey for Fiscal Year 2013  
Spoon River College

Person Completing 2013 Survey

Name: Jo Branson  
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Phone: 309-649-6217

Coordinator of Veterans and Military Personnel Student Services:

Name: Jo Branson  
Email: jo.branson@src.edu  
Phone: 309-649-6217

	2013 Budgets			2013 Actual Expenditures								
	October 2010 Report (1)			Veterans Coordinator (2)			Other Services (3)			Total		
	Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars	
		State	Other		State	Other		State	Other		State	Other
Academic Counseling	0.00	\$0	\$0	0.00	\$0	\$0	0.01	\$4,267	\$0	0.01	\$4,267	\$0
Academic Support/Tutoring	0.00	0	0	0.00	0	0	0.01	1,285	0	0.01	1,285	0
Campus Social Events	0.00	0	0	0.00	0	0	0.01	300	0	0.01	300	0
Career Services	0.00	0	0	0.00	0	0	0.01	1,406	0	0.01	1,406	0
Counseling	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Disability Services	0.00	0	0	0.00	0	0	0.05	1,596	0	0.05	1,596	0
Employment Assistance	0.00	0	0	0.00	0	0	0.01	1,406	0	0.01	1,406	0
Financial Aid Assistance Counseling	0.00	0	0	0.00	0	0	0.20	5,684	0	0.20	5,684	0
Health Services	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Mentoring	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Orientation	0.00	0	0	0.00	0	0	0.01	100	0	0.01	100	0
Tuition Assistance Counseling	0.00	0	0	0.00	0	0	0.15	1,285	0	0.15	1,285	0
Transition Assistance	0.00	0	0	0.00	0	0	0.05	667	0	0.05	667	0
Veterans Coordinator	0.00	0	0									
Veterans Coordinator – Support Staff	0.00	0	0	0.00	0	0	0.30	2,001	0	0.30	2,001	0

	2013 Budgets			2013 Actual Expenditures								
	October 2010 Report (1)			Veterans Coordinator (2)			Other Services (3)			Total		
	Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars	
		State	Other		State	Other		State	Other		State	Other
Veteran Student Lounge or Designate Gathering Space	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Other (Please Describe)												
<b>(1) (2) (3)</b>	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
<b>(1) (2) (3)</b>	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
<b>(1) (2) (3)</b>	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
<b>(1) (2) (3)</b>	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
<b>(1) (2) (3)</b>	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
<b>(1) (2) (3)</b>	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
<b>Total</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.81</b>	<b>\$19,997</b>	<b>\$0</b>	<b>0.81</b>	<b>\$19,997</b>	<b>\$0</b>
		<b>All Funds</b>	<b>\$0</b>								<b>All Funds</b>	<b>\$19,997</b>

Higher Education Veterans Service Act  
Fiscal Impact Survey for Fiscal Year 2013  
Triton College

Person Completing 2013 Survey

Name: Hannah Ballas  
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Coordinator of Veterans and Military Personnel Student Services:

Name: Crystal Loggins  
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Phone: 708-456-0300 ext. 3731

	2013 Budgets			2013 Actual Expenditures								
	October 2010 Report (1)			Veterans Coordinator (2)			Other Services (3)			Total		
	Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars	
		State	Other		State	Other		State	Other		State	Other
Academic Counseling	0.00	\$0	\$0	0.00	\$0	\$0	0.39	\$0	\$29,897	0.39	\$0	\$29,897
Academic Support/Tutoring	0.00	0	0	0.00	0	0	0.25	0	5,314	0.25	0	5,314
Campus Social Events	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Career Services	0.00	0	0	0.00	0	0	0.10	0	2,859	0.10	0	2,859
Counseling	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Disability Services	0.00	0	0	0.00	0	0	0.04	0	4,247	0.04	0	4,247
Employment Assistance	0.00	0	0	0.00	0	0	0.02	0	1,782	0.02	0	1,782
Financial Aid Assistance Counseling	0.00	0	0	0.00	0	0	0.60	0	19,679	0.60	0	19,679
Health Services	0.00	0	0	0.00	0	0	0.04	0	1,774	0.04	0	1,774
Mentoring	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Orientation	0.04	0	600	0.01	0	559	0.00	0	0	0.01	0	559
Tuition Assistance Counseling	0.00	0	0	0.00	0	0	0.40	0	13,120	0.40	0	13,120
Transition Assistance	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Veterans Coordinator	0.00	0	0									
Veterans Coordinator – Support Staff	0.00	0	0	0.00	0	0	0.02	0	533	0.02	0	533



	2013 Budgets			2013 Actual Expenditures								
	October 2010 Report (1)			Veterans Coordinator (2)			Other Services (3)			Total		
	Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars	
State		Other	State		Other	State		Other	State		Other	
Veteran Student Lounge or Designate Gathering Space	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Other (Please Describe)												
<b>(1) (2) (3)</b>	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
<b>(1) (2) (3)</b>	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
<b>(1) (2) (3)</b>	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
<b>(1) (2) (3)</b>	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
<b>(1) (2) (3)</b>	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
<b>(1) (2) (3)</b>	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
<b>Total</b>	<b>0.04</b>	<b>\$0</b>	<b>\$ 600</b>	<b>0.01</b>	<b>\$0</b>	<b>\$ 559</b>	<b>1.86</b>	<b>\$0</b>	<b>\$79,205</b>	<b>1.87</b>	<b>\$0</b>	<b>\$79,764</b>
		<b>All Funds</b>	<b>\$ 600</b>								<b>All Funds</b>	<b>\$79,764</b>

Higher Education Veterans Service Act  
Fiscal Impact Survey for Fiscal Year 2013  
Waubonsee Community College

Person Completing 2013 Survey  
Name: Heather Watson  
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Phone: 630-466-2091

Coordinator of Veterans and Military Personnel Student Services:  
Name: Heather Watson  
Email: hwatson@waubonsee.edu  
Phone: 630-466-2091

	2013 Budgets			2013 Actual Expenditures								
	October 2010 Report (1)			Veterans Coordinator (2)			Other Services (3)			Total		
	Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars	
		State	Other		State	Other		State	Other		State	Other
Academic Counseling	0.00	\$0	\$0	0.00	\$0	\$0	0.00	\$0	\$0	0.00	\$0	\$0
Academic Support/Tutoring	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Campus Social Events	0.00	0	0	0.00	0	0	0.00	500	0	0.00	500	0
Career Services	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Counseling	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Disability Services	0.00	0	0	0.00	0	0	5.00	3,000	0	5.00	3,000	0
Employment Assistance	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Financial Aid Assistance Counseling	0.00	0	0	0.00	0	0	1.00	42,000	0	1.00	42,000	0
Health Services	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Mentoring	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Orientation	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Tuition Assistance Counseling	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Transition Assistance	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Veterans Coordinator	0.00	0	0									
Veterans Coordinator – Support Staff	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0

	2013 Budgets			2013 Actual Expenditures								
	October 2010 Report (1)			Veterans Coordinator (2)			Other Services (3)			Total		
	Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars	
		State	Other		State	Other		State	Other		State	Other
Veteran Student Lounge or Designate Gathering Space	0.00	0	25	0.00	0	25	0.00	0	0	0.00	0	25
Other (Please Describe)												
(1) Veterans Coordinator - Support Staff (2) Veteran Coordinator Support(3) Veteran Work Study	0.60	14,200	0	0.80	14,200	0	5.00	0	1,300	5.80	14,200	1,300
(1) Promotion Materials (2) Promotion Materials (3)	0.00	100	0	0.00	100	0	0.00	0	0	0.00	100	0
(1) Personal Development (2) Personal Development (3)	0.00	400	0	0.00	400	0	0.00	0	0	0.00	400	0
(1) (2) (3)	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
(1) (2) (3)	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
(1) (2) (3)	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
<b>Total</b>	<b>0.60</b>	<b>\$14,700</b>	<b>\$ 25</b>	<b>0.80</b>	<b>\$14,700</b>	<b>\$ 25</b>	<b>11.00</b>	<b>\$45,500</b>	<b>\$1,300</b>	<b>11.80</b>	<b>\$60,200</b>	<b>\$1,325</b>
		<b>All Funds</b>	<b>\$14,725</b>								<b>All Funds</b>	<b>\$61,525</b>

## **Appendix C**

Fiscal Impact Survey  
Fiscal Year 2013 (Actuals)



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**Higher Education Veterans Service Act (P.A. 096-0133)  
Fiscal Impact Survey  
Fiscal Year 2013 (Actuals)**

[ [Survey Instructions](#) ]

**Online Instructions**

Please complete all required fields below. You do not need to enter all information at one time. You may log in and log out until midnight on the due date, September 1, 2013. Be sure to scroll down to the bottom of the page to **save** or **submit** your information.

**Institutional Contact Information (Last Updated: 10/16/2013 2:11:00 PM )**

**Person Completing [Survey](#)**

Institution

Name

Email Address

Phone

Password

**Coordinator of Veterans and Military Personnel Student Services**

Name

Email Address

Phone

**Number of Enrolled Veterans**

Number of Enrolled Veterans

**Survey Part 1: Coordinator of Veterans and Military Personnel Student Services (Per Public Act 96-133)**

**Note:** Only include data which is a direct result of Public Act 96-133

	Staff Years** (Accepted up to 2 decimal, no comma please. For example: 12.25)	FY2013 Expenditures ( Round up to the nearest dollar; no currency sign or comma. For example: 150000)		
		State	Other	
		Dollar	Dollar	Specify Source
Academic Counseling	0	0	0	
Academic Support/Tutoring	0	0	0	
Campus Social Events	0	0	0	

Career Services	0	0	0	
Counseling	0	0	0	
Disability Services	0	0	0	
Employment Assistance	0	0	0	
<a href="#">Financial Aid</a> Assistance Counseling	0	0	0	
Health Services	0	0	0	
Mentoring	0	0	0	
Orientation	0	0	0	
<a href="#">Tuition Assistance</a> Counseling	0	0	0	
Transition Assistance	0	0	0	
Veteran Student Lounge or Designate Gathering Space	0	0	0	
Other (Please Specify)				
	0	0	0	
	0	0	0	
	0	0	0	
	0	0	0	
	0	0	0	
	0	0	0	
	0	0	0	
Total	0	0	0	

Additional Comments:

\*\* A staff year is a measure of staff effort over a 12-month period. For professional personnel (excluding those holding faculty appointments), civil service staff, and student employees, a staff year is defined as a person in a full-time position working for one year, including vacation. Part-time positions or those that are of less than a year's duration should be counted as the appropriated portion of a staff year. For example, if the normal work week is 40 hours, a position requiring 20 hours work per week would be 0.5 staff years: a position requiring 40 hours per week for nine months would be 0.75 staff years. The institution definition of normal work week should be used for staff year calculations.

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**Higher Education Veterans Service Act (P.A. 096-0133)  
Fiscal Impact Survey  
Fiscal Year 2013 (Actuals)**

**Survey Part 2: Services specifically provided to veterans, but not directly related to Public Act 96-133**

**Note:** Do not include data which was reported in Section 1

	<b>Staff Years**</b> (Accepted up to 2 decimal, no comma please. For example: 12.25)	<b>FY2013 Expenditures</b> ( Round up to the nearest dollar; no currency sign or comma. For example: 150000)		
		<b>State</b>	<b>Other</b>	
		Dollar	Dollar	Specify Source
Academic Counseling	0	0	0	
Academic Support/Tutoring	0	0	0	
Campus Social Events	0	0	0	
Career Services	0	0	0	
Counseling	0	0	0	
Disability Services	0	0	0	
Employment Assistance	0	0	0	
<a href="#">Financial Aid</a> Assistance Counseling	0	0	0	
Health Services	0	0	0	
Mentoring	0	0	0	
Orientation	0	0	0	
<a href="#">Tuition Assistance</a> Counseling	0	0	0	
Transition Assistance	0	0	0	
Veterans Coordinator - Support Staff	0	0	0	
Veteran Student Lounge or Designate Gathering Space	0	0	0	
Other (Please Specify)				
	0	0	0	
	0	0	0	
	0	0	0	
	0	0	0	
	0	0	0	

	0	0	0	
Total	0	0	0	

Additional Comments:

^
v

\*\* A staff year is a measure of staff effort over a 12-month period. For professional personnel (excluding those holding faculty appointments), civil service staff, and student employees, a staff year is defined as a person in a full-time position working for one year, including vacation. Part-time positions or those that are of less than a year's duration should be counted as the appropriated portion of a staff year. For example, if the normal work week is 40 hours, a position requiring 20 hours work per week would be 0.5 staff years: a position requiring 40 hours per week for nine months would be 0.75 staff years. The institution definition of normal work week should be used for staff year calculations.



## **Appendix D**

Higher Education Veterans Service Act (110 ILCS 49)

**HIGHER EDUCATION**  
**(110 ILCS 49/) Higher Education Veterans Service Act.**

(110 ILCS 49/1)

Sec. 1. Short title. This Act may be cited as the Higher Education Veterans Service Act.

(Source: P.A. 96-133, eff. 8-7-09.)

(110 ILCS 49/5)

Sec. 5. Definitions. For purposes of this Act:

"Task Force" means the Task Force on Service Member and Veterans Education.

"Public colleges and universities" means public community colleges subject to the Public Community College Act, the University of Illinois, Southern Illinois University, Chicago State University, Eastern Illinois University, Governors State University, Illinois State University, Northeastern Illinois University, Northern Illinois University, and Western Illinois University.

(Source: P.A. 96-133, eff. 8-7-09.)

(110 ILCS 49/10)

Sec. 10. Findings.

(a) Pursuant to Public Act 95-736, the General Assembly created the Task Force on Service Member and Veterans Education to examine the manner in which public colleges and universities in the State of Illinois provided education to servicemen and servicewomen as well as veterans of the armed forces of the United States.

The Task Force conducted hearings and filed its findings with the General Assembly on September 16, 2008. Its report urges the General Assembly to recognize the sacrifice of American servicemen and women, and, in a small way, repay them by chartering a concerted effort by State government, in cooperation with our public institutions of higher learning, to make its best efforts to take positive, quantifiable steps to providing a superior learning environment for student veterans and service members. The Task Force reviewed the unique needs of veterans and military personnel, combined with the large number of active duty personnel and military veterans seeking higher education since the onset of the Global War on Terrorism. The Task Force found that public universities and community colleges in this State have varying levels of assistance available for active duty service personnel and veterans.

(b) The Task Force has reported that veterans and active duty personnel have difficulty in finding and receiving various State and federal education-related benefits and services that they may be eligible to receive, such as educational loans, scholarships, grants, local employment opportunities, access to medical care, a social network for support of student veterans, and groups to help with the transition to becoming a civilian after service in an active duty unit, because such programs are administered by different arms of the government.

(c) The Task Force found that the various public colleges and universities in this State have a wide array of programs and services available to veterans and active duty service personnel, ranging from online educational opportunities,

admission and academic counseling, medical services, and family housing information.

(d) The Task Force also found that certain other higher education institutions across the United States have adopted programs and services that seek to better promote and coordinate the assistance that is available for veterans and active duty personnel.

(Source: P.A. 96-133, eff. 8-7-09.)

(110 ILCS 49/15)

Sec. 15. Survey; coordinator; best practices report; best efforts.

(a) All public colleges and universities shall, within 60 days after the effective date of this Act, conduct a survey of the services and programs that are provided for veterans, active duty military personnel, and their families, at each of their respective campuses. This survey shall enumerate and fully describe the service or program that is available, the number of veterans or active duty personnel using the service or program, an estimated range for potential use within a 5-year and 10-year period, information on the location of the service or program, and how its administrators may be contacted. The survey shall indicate the manner or manners in which a student veteran may avail himself or herself of the program's services. This survey must be made available to all veterans matriculating at the college or university in the form of an orientation-related guidebook.

Each public college and university shall make the survey available on the homepage of all campus Internet links as soon as practical after the completion of the survey. As soon as possible after the completion of the survey, each public college and university shall provide a copy of its survey to the following:

- (1) the Board of Higher Education;
- (2) the Department of Veterans' Affairs;
- (3) the President and Minority Leader of the Senate and the Speaker and Minority Leader of the House of Representatives; and
- (4) the Governor.

(b) Each public college and university shall, at its discretion, (i) appoint, within 6 months after the effective date of this Act, an existing employee or (ii) hire a new employee to serve as a Coordinator of Veterans and Military Personnel Student Services on each campus of the college or university that has an onsite, daily, full-time student headcount above 1,000 students.

The Coordinator of Veterans and Military Personnel Student Services shall be an ombudsperson serving the specific needs of student veterans and military personnel and their families and shall serve as an advocate before the administration of the college or university for the needs of student veterans. The college or university shall enable the Coordinator of Veterans and Military Personnel Student Services to communicate directly with the senior executive administration of the college or university periodically. The college or university shall retain unfettered discretion to determine the organizational management structure of its institution. In addition to any responsibilities the college or university may assign, the Coordinator of Veterans and

Military Personnel Student Services shall make its best efforts to create a centralized source for student veterans and military personnel to learn how to receive all benefit programs and services for which they are eligible.

Each college and university campus that is required to have a Coordinator of Veterans and Military Personnel Student Services shall regularly and conspicuously advertise the office location, phone number, and Internet access to the Coordinator of Veterans and Military Personnel Student Services, along with a brief summary of the manner in which he or she can assist student veterans. The advertisement shall include, but is not necessarily limited to, the following:

(1) advertisements on each campus' Internet home page; and

(2) any promotional mailings for student application.

The Coordinator of Veterans and Military Personnel Student Services shall facilitate other campus offices with the promotion of programs and services that are available.

(c) Upon receipt of all of the surveys under subsection (a) of this Section, the Board of Higher Education and the Department of Veterans' Affairs shall conduct a joint review of the surveys and post, on any Internet home page they may operate, a link to each survey as posted on the Internet website for the college or university. Upon receipt of all of the surveys, the Office of the Governor, through its military affairs advisors, shall similarly conduct a review of the surveys and post the surveys on its Internet website. Following its review of the surveys, the Office of the Governor shall submit an evaluation report to each college and university offering suggestions and insight on the conduct of student veteran-related policies and programs.

(d) The Board of Higher Education and the Department of Veterans' Affairs may issue a best practices report to highlight those programs and services that are most beneficial to veterans and active duty military personnel. The report shall contain a fiscal needs assessment in conjunction with any program recommendations.

(e) Each college and university campus that is required to have a Coordinator of Veterans and Military Personnel Student Services under subsection (b) of this Section shall make its best efforts to create academic and social programs and services for veterans and active duty military personnel that will provide reasonable opportunities for academic performance and success. Each public college and university shall make its best efforts to determine how its online educational curricula can be expanded or altered to serve the needs of student veterans and currently-deployed military, including a determination of whether and to what extent the public colleges and universities can share existing technologies to improve the online curricula of peer institutions, provided such efforts are both practically and economically feasible.

(Source: P.A. 96-133, eff. 8-7-09.)

(110 ILCS 49/20)

Sec. 20. Fiscal impact and reporting. Beginning on September 1 of the year following the effective date of this Act and each subsequent September 1, each college and university that is required to have a Coordinator of Veterans and Military Personnel Student Services under subsection (b) of Section 20 of this Act shall report to the Board of Higher Education on the fiscal impact of the programs and services related to the requirements of this Act.

The Board of Higher Education shall compile the information and, within 60 days after receipt of such information, issue a report reflecting the information for each institution required to report under this Section. The report must be filed with the Governor, the Governor's Office of Management and Budget, the Director of Veterans' Affairs, the Speaker of the House of Representatives, the President of the Senate, the Minority Leader of the House of Representatives, and the Minority Leader of the Senate.  
(Source: P.A. 96-133, eff. 8-7-09.)

(110 ILCS 49/99)

Sec. 99. Effective date. This Act takes effect upon becoming law.

(Source: P.A. 96-133, eff. 8-7-09.)

## **Appendix E**

Institutions Not Submitting a Survey, Fiscal Year 2013

**Institutions Not Submitting a 2013 Fiscal Impact Report:**

- 1.) Black Hawk College
- 2.) Harold Washington College
- 3.) Kennedy-King College
- 4.) Olive-Harvey College
- 5.) Richard J. Daley College
- 6.) Wilbur Wright College
- 7.) Governors State University
- 8.) Kaskaskia College
- 9.) Prairie State College
- 10.) William Rainey Harper College