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Report on Compensable Sick Leave Fiscal Year 2016

Submitted by
The Illinois Board of Higher Education
November 2016

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Dr. James L. Applegate, Executive Director
Illinois Board of Higher Education
1 N. Old State Capitol Plaza
Suite 333
Springfield, Illinois 62701-1377
217.782.2551
TTY 888.261.2881
FAX 217.782.8548
www.ibhe.org

REPORT ON COMPENSABLE SICK LEAVE

State statute (40 ILCS 5/15-158.3) requires the Board of Higher Education to prepare a report showing the amount by which the costs associated with compensable sick leave have been reduced as a result of the termination of compensable sick leave accrual. The report is limited to compensable sick leave for state employees who are participants of the State University Retirement System and is required annually.

History/Statutory Authorizations. Public Act 83-976 created a new benefit for state employees allowing for payouts of unused sick leave days upon retirement, resignation, death, or termination from service. The benefit was intended to reduce the amount of sick leave time used by state employees. Concerns regarding the growing costs related to sick leave payouts and liabilities resulted Public Act 93-448 that eliminated any further accumulation of compensable sick leave on January 1, 1998.

The State Finance Act (30 ILCS 105/14a) permits state employees to receive a payout upon their retirement, resignation, or termination from service for any unused accumulated sick leave days earned from January 1, 1984 through December 31, 1997. The payouts are computed by multiplying one-half of the number of accumulated sick leave days by the daily rate of an employee's salary at the time of separation from service. Participants of the State University Retirement System who are eligible for this benefit include employees of public universities, the Illinois Community College Board, Illinois Mathematics and Science Academy, State Universities Civil Service System, State Universities Retirement System, and the Illinois Board of Higher Education. This benefit as authorized by the State Finance Act does not apply to employees of community college districts. Employees of the Illinois Student Assistance Commission are eligible for this benefit, but are participants in the State Employees Retirement System and, therefore, are not included in the scope of this report.

Expenditures. Table 1 summarizes expenditures made by Illinois higher education institutions and agencies for accumulated sick leave for Fiscal Years 2007 through 2016. Expenditures for accumulated sick leave payouts vary annually depending on the number of employee separations each year and the salary levels of the persons leaving employment. During the ten years examined in this report, expenditures ranged from a low of \$7.0 million in Fiscal Year 2015 to a high of \$19.7 million in Fiscal Year 2011.

Illinois public universities, the Illinois Mathematics and Science Academy, and higher education agencies spent \$9.5 million in Fiscal Year 2016 for compensable sick leave, approximately \$5.3 million, or 35.8 percent, less than in Fiscal Year 2007. Of the total amount expended in Fiscal Year 2016, \$4.3 million, or 45.3 percent of the total, were from state general funds.

Tables A-1 through A-10 in the appendix provide detailed information regarding the expenditures made by each public university, the Illinois Mathematics and Science Academy, and higher education agencies by fund for Fiscal Years 2007 through 2016.

Accrued Liabilities. Table 2 presents accumulated sick leave liabilities for public universities, the Illinois Mathematics and Science Academy, and higher education agencies for Fiscal Years 2007 through 2016. The accumulated liability reflects the total value of one-half of the unused sick leave days earned between January 1, 1984 and December 31, 1997 by existing higher education employees. The total liability listed for each year is based on the employees' salaries for the listed fiscal year.

Table 2 shows that accumulated sick leave liability decreased each year between Fiscal Years 2007 and 2016. Accumulated liability decreased from \$148.8 million in Fiscal Year 2007 to \$55.2 million in Fiscal Year 2016, a decrease of \$93.6 million, or 62.9 percent. Approximately 64.9 percent of the Fiscal Year 2016 accrued liability for sick leave is from state general funds.

Tables A-11 through A-20 in the appendix provide detailed information regarding accumulated sick leave liability for each public university, the Illinois Mathematics and Science Academy, and higher education agencies by fund for Fiscal Years 2007 through 2016.

Conclusion. Accumulated liabilities for sick leave payouts continue to decrease in comparison to 1998, the year in which this employee benefit was terminated and accumulated liabilities totaled \$230.7 million. Expenditures and liabilities should continue this downward trend as additional employees separate from service with State Universities Retirement System employers in the future.

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Table 1

Illinois Higher Education Institutions and Agencies
Expenditures for Accumulated Sick Leave
Fiscal Years 2007 - 2016

(in thousands of dollars)	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	Difference Between Fiscal Years 2007-2016	
											Dollar Change	Percent Change
Public Universities	\$ 14,553.4	\$ 13,574.5	\$ 13,576.4	\$ 11,714.9	\$ 19,641.7	\$ 18,819.6	\$ 10,424.9	\$ 12,898.6	\$ 6,921.7	\$ 9,440.0	\$ (5,113.4)	(35.1) %
Illinois Community College Board	10.5	-	-	-	7.4	19.1	-	4.3	-	1.4	\$ (9.1)	(86.7)
Illinois Mathematics and Science Academy	193.0	19.0	99.6	14.2	5.0	66.0	65.9	27.6	70.8	50.3	\$ (142.7)	(73.9)
State Universities Civil Service System	-	-	1.8	-	-	11.6	-	3.8	-	-	\$ -	-
State Universities Retirement System	21.8	3.9	12.4	14.1	50.1	7.5	-	30.2	-	2.7	\$ (19.1)	(87.6)
Illinois Board of Higher Education	19.0	-	-	-	-	-	2.2	12.5	20.1	-	\$ (19.0)	(100.0)
TOTAL	\$ 14,797.7	\$ 13,597.4	\$ 13,690.2	\$ 11,743.2	\$ 19,704.2	\$ 18,923.8	\$ 10,493.0	\$ 12,977.0	\$ 7,012.6	\$ 9,494.4	\$ (5,303.3)	(35.8) %
Total by Fund												
State Appropriated Funds	9,730.3	8,735.1	8,333.3	6,480.1	11,872.6	9,922.4	5,620.4	6,771.9	3,913.6	4,297.8	\$ (5,432.5)	(55.8)
University Income Funds	2,467.2	1,863.4	2,478.0	2,795.3	2,887.2	5,390.1	2,313.5	4,207.2	1,777.6	3,200.9	\$ 733.7	29.7
Other Non-State Appropriated Funds	2,600.2	2,998.9	2,878.9	2,467.8	4,944.4	3,611.3	2,559.1	1,997.9	1,321.4	1,995.7	\$ (604.5)	(23.2)
	\$ 14,797.7	\$ 13,597.4	\$ 13,690.2	\$ 11,743.2	\$ 19,704.2	\$ 18,923.8	\$ 10,493.0	\$ 12,977.0	\$ 7,012.6	\$ 9,494.4	\$ (5,303.30)	(35.8) %

Table 2

Illinois Higher Education Institutions and Agencies
Accumulated Sick Leave Liabilities
Fiscal Years 2007 - 2016

(in thousands of dollars)	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	Difference Between Fiscal Years 2007-2016	
											Dollar Change	Percent Change
Public Universities	\$ 148,018.7	\$ 140,094.3	\$ 131,457.1	\$ 121,039.1	\$ 103,839.2	\$ 87,820.7	\$ 80,164.4	\$ 69,011.2	\$ 63,818.6	\$ 54,968.2	\$ (93,050.5)	(62.9) %
Illinois Community College Board	69.9	63.9	45.0	45.0	40.2	17.3	17.0	13.0	13.9	12.5	\$ (57.4)	(82.1)
Illinois Mathematics and Science Academy	505.0	508.0	519.0	435.0	416.0	369.0	309.0	276.0	203.0	140.0	\$ (365.0)	(72.3)
State Universities Civil Service System	15.2	15.7	14.6	15.0	15.0	4.0	4.0	4.0	-	-	\$ (15.2)	(100.0)
State Universities Retirement System	198.6	178.0	178.7	169.9	169.9	115.0	115.6	108.3	108.3	114.1	\$ (84.5)	(42.5)
Illinois Board of Higher Education	33.0	34.8	35.5	35.5	35.5	36.3	36.9	23.3	3.2	3.2	\$ (29.8)	(90.3)
TOTAL	\$ 148,840.4	\$ 140,894.8	\$ 132,249.9	\$ 121,739.5	\$ 104,515.8	\$ 88,362.3	\$ 80,646.9	\$ 69,435.8	\$ 64,147.0	\$ 55,238.0	\$ (93,602.4)	(62.9) %
<u>Total by Fund</u>												
State Appropriated Funds	99,276.7	91,068.5	89,174.6	82,787.0	65,975.7	55,252.0	50,951.2	44,817.8	42,228.4	35,826.0	\$ (63,450.7)	(63.9)
University Income Funds	24,841.9	26,516.4	21,180.6	19,255.9	20,773.6	18,299.7	17,118.3	13,818.1	12,320.1	12,336.9	\$ (12,505.0)	(50.3)
Other Non-State Appropriated Funds	24,409.8	23,309.9	21,894.7	19,696.6	17,766.5	14,810.6	12,577.4	10,799.9	9,598.5	7,075.1	\$ (17,334.7)	(71.0)
	\$ 148,528.4	\$ 140,894.8	\$ 132,249.9	\$ 121,739.5	\$ 104,515.8	\$ 88,362.3	\$ 80,646.9	\$ 69,435.8	\$ 64,147.0	\$ 55,238.0	\$ (93,290.4)	(62.8) %

Table A-1
ILLINOIS HIGHER EDUCATION INSTITUTIONS AND AGENCIES
EXPENDITURES FOR ACCUMULATED SICK LEAVE
FISCAL YEAR 2016

(in thousands of dollars)

	State Appropriated Funds	University Income Funds	Other Non- State Appropriated Funds	Total
Chicago State University	\$ 13.6	\$ 283.1	\$ 3.8	300.5
Eastern Illinois University	-	703.7	56.1	759.8
Governors State University	78.1	-	-	78.1
Illinois State University	-	562.4	85.6	648.0
Northeastern Illinois University	-	329.0	11.0	340.0
Northern Illinois University	152.1	786.9	71.9	1,010.9
Western Illinois University	354.7	-	299.9	654.6
<u>Southern Illinois University</u>	<u>114.1</u>	<u>535.8</u>	<u>180.1</u>	<u>830.0</u>
Carbondale	-	284.4	77.8	362.2
School of Medicine	68.5	4.0	56.3	128.8
Edwardsville	45.6	247.4	46.0	339.0
University Administration	-	-	-	-
<u>University of Illinois</u>	<u>3,533.5</u>	<u>-</u>	<u>1,284.6</u>	<u>4,818.1</u>
Chicago	920.6	-	507.6	1,428.2
Springfield	104.8	-	0.1	104.9
Urbana-Champaign	2,324.3	-	690.1	3,014.4
University Administration	183.8	-	86.8	270.6
Total Universities	4,246.1	3,200.9	1,993.0	9,440.0
Illinois Community College Board	1.4	-	-	1.4
Illinois Mathematics and Science Academy	50.3	-	-	50.3
State Universities Civil Service System	-	-	-	-
Board of Higher Education	-	-	-	-
State University Retirement System	-	-	2.7	2.7
Total	<u>\$ 4,297.8</u>	<u>\$ 3,200.9</u>	<u>\$ 1,995.7</u>	<u>\$ 9,494.4</u>

SOURCE: Illinois Board of Higher Education Supporting Data Requests

Table A-2
ILLINOIS HIGHER EDUCATION INSTITUTIONS AND AGENCIES
EXPENDITURES FOR ACCUMULATED SICK LEAVE
FISCAL YEAR 2015

(in thousands of dollars)

	State Appropriated Funds	University Income Funds	Other Non- State Appropriated Funds	Total
Chicago State University	\$ 23.0	\$ 73.0	-	96.0
Eastern Illinois University	-	626.0	3.2	629.2
Governors State University	76.3	92.1	0.8	169.2
Illinois State University	213.4	214.8	81.0	509.2
Northeastern Illinois University	-	294.0	3.0	297.0
Northern Illinois University	261.8	242.7	27.7	532.2
Western Illinois University	468.0	-	67.4	535.4
<u>Southern Illinois University</u>	<u>225.3</u>	<u>235.0</u>	<u>112.9</u>	<u>573.2</u>
Carbondale	146.8	165.5	66.4	378.7
School of Medicine	1.1	0.5	16.5	18.1
Edwardsville	67.0	69.0	30.0	166.0
University Administration	10.4	-	-	10.4
<u>University of Illinois</u>	<u>2,554.9</u>	<u>-</u>	<u>1,025.4</u>	<u>3,580.3</u>
Chicago	908.1	-	429.0	1,337.1
Springfield	100.8	-	-	100.8
Urbana-Champaign	1,521.5	-	484.9	2,006.4
University Administration	24.5	-	111.5	136.0
Total Universities	3,822.7	1,777.6	1,321.4	6,921.7
Illinois Community College Board	-	-	-	-
Illinois Mathematics and Science Academy	70.8	-	-	70.8
State Universities Civil Service System	-	-	-	-
Board of Higher Education	20.1	-	-	20.1
State University Retirement System	-	-	-	-
Total	<u>\$ 3,913.6</u>	<u>\$ 1,777.6</u>	<u>\$ 1,321.4</u>	<u>\$ 7,012.6</u>

SOURCE: Illinois Board of Higher Education Supporting Data Requests

Table A-3
ILLINOIS HIGHER EDUCATION INSTITUTIONS AND AGENCIES
EXPENDITURES FOR ACCUMULATED SICK LEAVE
FISCAL YEAR 2014

(in thousands of dollars)

	State Appropriated Funds	University Income Funds	Other Non- State Appropriated Funds	Total
Chicago State University	\$ 92.0	\$ 436.0	\$ 28.0	556.0
Eastern Illinois University	-	1,173.3	28.7	1,202.0
Governors State University	68.2	58.1	2.0	128.3
Illinois State University	162.8	629.9	123.7	916.4
Northeastern Illinois University	-	557.0	2.0	559.0
Northern Illinois University	614.2	657.7	180.8	1,452.7
Western Illinois University	754.7	-	0.7	755.4
<u>Southern Illinois University</u>	<u>863.3</u>	<u>695.2</u>	<u>228.2</u>	<u>1,786.7</u>
Carbondale	470.0	451.6	98.5	1,020.1
School of Medicine	196.0	51.7	120.9	368.6
Edwardsville	191.8	191.9	8.8	392.5
University Administration	5.5	-	-	5.5
<u>University of Illinois</u>	<u>4,168.5</u>	<u>-</u>	<u>1,373.6</u>	<u>5,542.1</u>
Chicago	1,225.9	-	620.6	1,846.5
Springfield	125.2	-	0.3	125.5
Urbana-Champaign	2,522.7	-	722.5	3,245.2
University Administration	294.7	-	30.2	324.9
Total Universities	6,723.7	4,207.2	1,967.7	12,898.6
Illinois Community College Board	4.3	-	-	4.3
Illinois Mathematics and Science Academy	27.6	-	-	27.6
State Universities Civil Service System	3.8	-	-	3.8
Board of Higher Education	12.5	-	-	12.5
State University Retirement System	-	-	30.2	30.2
Total	<u>\$ 6,771.9</u>	<u>\$ 4,207.2</u>	<u>\$ 1,997.9</u>	<u>\$ 12,977.0</u>

SOURCE: Illinois Board of Higher Education Supporting Data Requests

Table A-4
ILLINOIS HIGHER EDUCATION INSTITUTIONS AND AGENCIES
EXPENDITURES FOR ACCUMULATED SICK LEAVE
FISCAL YEAR 2013

(in thousands of dollars)

	State Appropriated Funds	University Income Funds	Other Non- State Appropriated Funds	Total
Chicago State University	\$ 296.0	\$ 188.0	\$ 61.0	545.0
Eastern Illinois University	-	573.1	2.9	576.0
Governors State University	38.5	33.0	2.0	73.5
Illinois State University	-	844.5	148.7	993.2
Northeastern Illinois University	-	258.6	-	258.6
Northern Illinois University	216.9	232.3	120.2	569.4
Western Illinois University	372.2	-	0.0	372.2
<u>Southern Illinois University</u>	<u>211.9</u>	<u>184.0</u>	<u>61.3</u>	<u>457.2</u>
Carbondale	153.0	165.7	24.1	342.8
School of Medicine	39.2	-	14.3	53.5
Edwardsville	19.7	18.3	22.9	60.9
University Administration	-	-	-	-
<u>University of Illinois</u>	<u>4,416.8</u>	<u>-</u>	<u>2,163.0</u>	<u>6,579.8</u>
Chicago	1,644.7	-	1,133.1	2,777.8
Springfield	177.6	-	2.4	180.0
Urbana-Champaign	2,272.4	-	977.4	3,249.8
University Administration	322.1	-	50.1	372.2
Total Universities	5,552.3	2,313.5	2,559.1	10,424.9
Illinois Community College Board	-	-	-	-
Illinois Mathematics and Science Academy	65.9	-	-	65.9
State Universities Civil Service System	-	-	-	-
Board of Higher Education	2.2	-	-	2.2
State University Retirement System	-	-	-	-
Total	<u>\$ 5,620.4</u>	<u>\$ 2,313.5</u>	<u>\$ 2,559.1</u>	<u>\$ 10,493.0</u>

SOURCE: Illinois Board of Higher Education Supporting Data Requests

Table A-5
ILLINOIS HIGHER EDUCATION INSTITUTIONS AND AGENCIES
EXPENDITURES FOR ACCUMULATED SICK LEAVE
FISCAL YEAR 2012

(in thousands of dollars)

	State Appropriated Funds	University Income Funds	Other Non- State Appropriated Funds	Total
Chicago State University	\$ 322.4	\$ 322.3	\$ 30.2	674.9
Eastern Illinois University	-	981.0	74.1	1,055.1
Governors State University	181.5	144.3	3.3	329.1
Illinois State University	-	685.3	76.7	762.0
Northeastern Illinois University	-	1,483.0	5.3	1,488.3
Northern Illinois University	727.2	710.8	159.6	1,597.6
Western Illinois University	1,420.3	-	154.2	1,574.5
<u>Southern Illinois University</u>	<u>1,229.1</u>	<u>1,063.4</u>	<u>519.0</u>	<u>2,811.5</u>
Carbondale	960.9	719.8	327.1	2,007.8
School of Medicine	152.1	247.8	126.5	526.4
Edwardsville	116.1	95.8	65.4	277.3
University Administration	-	-	-	-
<u>University of Illinois</u>	<u>5,945.2</u>	<u>-</u>	<u>2,581.4</u>	<u>8,526.6</u>
Chicago	2,203.5	-	1,313.6	3,517.1
Springfield	277.4	-	32.1	309.5
Urbana-Champaign	3,120.7	-	1,190.1	4,310.8
University Administration	343.6	-	45.6	389.2
Total Universities	9,825.7	5,390.1	3,603.8	18,819.6
Illinois Community College Board	19.1	-	-	19.1
Illinois Mathematics and Science Academy	66.0	-	-	66.0
State Universities Civil Service System	11.6	-	-	11.6
Board of Higher Education	-	-	-	-
State University Retirement System	-	-	7.5	7.5
Total	<u>\$ 9,922.4</u>	<u>\$ 5,390.1</u>	<u>\$ 3,611.3</u>	<u>\$ 18,923.8</u>

SOURCE: Illinois Board of Higher Education Supporting Data Requests

Table A-6
ILLINOIS HIGHER EDUCATION INSTITUTIONS AND AGENCIES
EXPENDITURES FOR ACCUMULATED SICK LEAVE
FISCAL YEAR 2011

(in thousands of dollars)

	State Appropriated Funds	University Income Funds	Other Non- State Appropriated Funds	Total
Chicago State University	\$ 407.4	\$ 240.6	\$ 300.9	948.9
Eastern Illinois University	-	549.5	95.4	644.9
Governors State University	114.6	59.0	0.2	173.8
Illinois State University	145.9	364.4	197.7	708.0
Northeastern Illinois University	-	574.0	0.2	574.2
Northern Illinois University	599.6	595.2	169.8	1,364.6
Western Illinois University	1,308.2	-	154.9	1,463.1
<u>Southern Illinois University</u>	<u>772.6</u>	<u>504.5</u>	<u>295.2</u>	<u>1,572.3</u>
Carbondale	498.3	349.0	137.9	985.2
School of Medicine	161.4	29.4	144.3	335.1
Edwardsville	100.2	126.1	13.0	239.3
University Administration	12.7	-	-	12.7
<u>University of Illinois</u>	<u>8,511.9</u>	<u>-</u>	<u>3,680.0</u>	<u>12,191.9</u>
Chicago	2,639.8	-	1,645.8	4,285.6
Springfield	196.0	-	32.4	228.4
Urbana-Champaign	5,519.2	-	1,933.0	7,452.2
University Administration	156.9	-	68.8	225.7
Total Universities	11,860.2	2,887.2	4,894.3	19,641.7
Illinois Community College Board	7.4	-	-	7.4
Illinois Mathematics and Science Academy	5.0	-	-	5.0
State Universities Civil Service System	-	-	-	-
Board of Higher Education	-	-	-	-
State University Retirement System	-	-	50.1	50.1
Total	<u>\$ 11,872.6</u>	<u>\$ 2,887.2</u>	<u>\$ 4,944.4</u>	<u>\$ 19,704.2</u>

SOURCE: Illinois Board of Higher Education Supporting Data Requests

Table A-7
ILLINOIS HIGHER EDUCATION INSTITUTIONS AND AGENCIES
EXPENDITURES FOR ACCUMULATED SICK LEAVE
FISCAL YEAR 2010

(in thousands of dollars)

	State Appropriated Funds	University Income Funds	Other Non- State Appropriated Funds	Total
Chicago State University	\$ 120.4	\$ 58.2	\$ 35.5	214.1
Eastern Illinois University	-	1,094.4	32.1	1,126.5
Governors State University	224.3	-	25.2	249.5
Illinois State University	265.1	492.8	177.2	935.1
Northeastern Illinois University	-	409.4	-	409.4
Northern Illinois University	529.3	409.7	71.9	1,010.9
Western Illinois University	811.5	-	67.3	878.8
<u>Southern Illinois University</u>	<u>531.3</u>	<u>330.8</u>	<u>246.7</u>	<u>1,108.8</u>
Carbondale	353.6	222.9	87.9	664.4
School of Medicine	81.4	17.5	128.0	226.9
Edwardsville	96.3	90.4	30.8	217.5
University Administration	-	-	-	-
<u>University of Illinois</u>	<u>3,984.0</u>	<u>-</u>	<u>1,797.8</u>	<u>5,781.8</u>
Chicago	1,109.9	-	966.4	2,076.3
Springfield	233.9	-	6.5	240.4
Urbana-Champaign	2,428.0	-	732.3	3,160.3
University Administration	212.2	-	92.6	304.8
Total Universities	6,465.9	2,795.3	2,453.7	11,714.9
Illinois Community College Board	-	-	-	-
Illinois Mathematics and Science Academy	14.2	-	-	14.2
State Universities Civil Service System	-	-	-	-
Board of Higher Education	-	-	-	-
State University Retirement System	-	-	14.1	14.1
Total	<u>\$ 6,480.1</u>	<u>\$ 2,795.3</u>	<u>\$ 2,467.8</u>	<u>\$ 11,743.2</u>

SOURCE: Illinois Board of Higher Education Supporting Data Requests

Table A-8
ILLINOIS HIGHER EDUCATION INSTITUTIONS AND AGENCIES
EXPENDITURES FOR ACCUMULATED SICK LEAVE
FISCAL YEAR 2009

(in thousands of dollars)

	State Appropriated Funds	University Income Funds	Other Non- State Appropriated Funds	Total
Chicago State University	\$ 132.0	\$ 104.3	\$ 4.5	240.8
Eastern Illinois University	440.3	468.0	21.9	930.2
Governors State University	302.8	-	23.8	326.6
Illinois State University	231.8	567.6	138.9	938.3
Northeastern Illinois University	-	671.0	4.8	675.8
Northern Illinois University	289.3	243.8	48.3	581.4
Western Illinois University	974.2	-	76.0	1,050.2
<u>Southern Illinois University</u>	<u>683.3</u>	<u>423.3</u>	<u>257.3</u>	<u>1,363.9</u>
Carbondale	366.0	221.9	135.1	723.0
School of Medicine	170.6	59.6	102.6	332.8
Edwardsville	146.7	141.8	19.6	308.1
University Administration	-	-	-	-
<u>University of Illinois</u>	<u>5,182.2</u>	<u>-</u>	<u>2,287.0</u>	<u>7,469.2</u>
Chicago	1,758.8	-	942.5	2,701.3
Springfield	243.4	-	4.7	248.1
Urbana-Champaign	3,055.2	-	1,195.9	4,251.1
University Administration	124.8	-	143.9	268.7
Total Universities	8,235.9	2,478.0	2,862.5	13,576.4
Illinois Community College Board	-	-	-	-
Illinois Mathematics and Science Academy	95.6	-	4.0	99.6
State Universities Civil Service System	1.8	-	-	1.8
Board of Higher Education	-	-	-	-
State University Retirement System	-	-	12.4	12.4
Total	<u>\$ 8,333.3</u>	<u>\$ 2,478.0</u>	<u>\$ 2,878.9</u>	<u>\$ 13,690.2</u>

SOURCE: Illinois Board of Higher Education Supporting Data Requests

Table A-9
ILLINOIS HIGHER EDUCATION INSTITUTIONS AND AGENCIES
EXPENDITURES FOR ACCUMULATED SICK LEAVE
FISCAL YEAR 2008

(in thousands of dollars)

	State Appropriated Funds	University Income Funds	Other Non- State Appropriated Funds	Total
Chicago State University	\$ 283.3	\$ 109.9	\$ -	393.2
Eastern Illinois University	460.6	487.1	40.8	988.5
Governors State University	150.7	9.1	-	159.8
Illinois State University	314.8	418.4	174.4	907.6
Northeastern Illinois University	604.6	122.0	-	726.6
Northern Illinois University	408.8	325.6	30.8	765.2
Western Illinois University	1,398.7	-	54.8	1,453.5
<u>Southern Illinois University</u>	<u>784.9</u>	<u>391.3</u>	<u>365.2</u>	<u>1,541.4</u>
Carbondale	444.3	252.7	224.9	921.9
School of Medicine	207.6	21.6	96.3	325.5
Edwardsville	122.1	117.0	44.0	283.1
University Administration	10.9	-	-	10.9
<u>University of Illinois</u>	<u>4,309.7</u>	<u>-</u>	<u>2,329.0</u>	<u>6,638.7</u>
Chicago	1,389.5	-	1,082.6	2,472.1
Springfield	172.2	-	-	172.2
Urbana-Champaign	2,457.4	-	1,089.8	3,547.2
University Administration	290.6	-	156.6	447.2
Total Universities	8,716.1	1,863.4	2,995.0	13,574.5
Illinois Community College Board	-	-	-	-
Illinois Mathematics and Science Academy	19.0	-	-	19.0
State Universities Civil Service System	-	-	-	-
Board of Higher Education	-	-	-	-
State University Retirement System	-	-	3.9	3.9
Total	<u>\$ 8,735.1</u>	<u>\$ 1,863.4</u>	<u>\$ 2,998.9</u>	<u>\$ 13,597.4</u>

SOURCE: Illinois Board of Higher Education Supporting Data Requests

Table A-10
ILLINOIS HIGHER EDUCATION INSTITUTIONS AND AGENCIES
EXPENDITURES FOR ACCUMULATED SICK LEAVE
FISCAL YEAR 2007

(in thousands of dollars)

	State Appropriated Funds	University Income Funds	Other Non- State Appropriated Funds	Total
Chicago State University	\$ 190.8	\$ 235.4	\$ 13.2	439.4
Eastern Illinois University	474.0	477.0	27.3	978.3
Governors State University	617.3	19.2	-	636.5
Illinois State University	394.3	364.4	197.1	955.8
Northeastern Illinois University	535.6	402.1	72.0	1,009.7
Northern Illinois University	709.5	522.1	117.7	1,349.3
Western Illinois University	1,054.3	-	24.2	1,078.5
<u>Southern Illinois University</u>	<u>708.1</u>	<u>447.0</u>	<u>199.8</u>	<u>1,354.9</u>
Carbondale	391.0	225.2	121.2	737.4
School of Medicine	81.3	24.2	29.9	135.4
Edwardsville	235.8	197.6	36.5	469.9
University Administration	-	-	12.2	12.2
<u>University of Illinois</u>	<u>4,823.9</u>	<u>-</u>	<u>1,927.1</u>	<u>6,751.0</u>
Chicago	1,466.3	-	918.5	2,384.8
Springfield	243.8	-	0.5	244.3
Urbana-Champaign	2,659.6	-	874.0	3,533.6
University Administration	454.2	-	134.1	588.3
Total Universities	9,507.8	2,467.2	2,578.4	14,553.4
Illinois Community College Board	10.5	-	-	10.5
Illinois Mathematics and Science Academy	193.0	-	-	193.0
State Universities Civil Service System	-	-	-	-
Board of Higher Education	19.0	-	-	19.0
State University Retirement System	-	-	21.8	21.8
Total	<u>\$ 9,730.3</u>	<u>\$ 2,467.2</u>	<u>\$ 2,600.2</u>	<u>\$ 14,797.7</u>

SOURCE: Illinois Board of Higher Education Supporting Data Requests

Table A-11
ILLINOIS HIGHER EDUCATION INSTITUTIONS AND AGENCIES
ACCUMULATED SICK LEAVE LIABILITIES
FISCAL YEAR 2016

(in thousands of dollars)

	State Appropriated Funds	University Income Funds	Other Non- State Appropriated Funds	Total
Chicago State University	\$ 766.0	\$ 100.0	\$ 36.0	\$ 902.0
Eastern Illinois University	-	2,647.4	67.4	2,714.8
Governors State University	330.0	-	12.3	342.3
Illinois State University	-	2,995.8	363.8	3,359.6
Northeastern Illinois University	-	1,406.0	-	1,406.0
Northern Illinois University	396.5	2,051.6	596.7	3,044.8
Western Illinois University	2,975.5	-	143.1	3,118.6
<u>Southern Illinois University</u>	<u>777.4</u>	<u>3,136.1</u>	<u>695.4</u>	<u>4,608.9</u>
Carbondale	-	2,095.1	229.7	2,324.8
School of Medicine	583.7	94.4	359.0	1,037.1
Edwardsville	174.5	946.6	106.6	1,227.7
University Administration	19.2	-	0.1	19.3
<u>University of Illinois</u>	<u>30,424.9</u>	<u>-</u>	<u>5,046.3</u>	<u>35,471.2</u>
Chicago	9,297.8	-	2,785.7	12,083.5
Springfield	397.6	-	15.4	413.0
Urbana-Champaign	20,061.0	-	1,962.3	22,023.3
University Administration	668.5	-	282.9	951.4
Total Universities	35,670.3	12,336.9	6,961.0	54,968.2
Illinois Community College Board	12.5	-	-	12.5
Illinois Mathematics and Science Academy	140.0	-	-	140.0
State Universities Civil Service System	-	-	-	-
Board of Higher Education	3.2	-	-	3.2
State University Retirement System	-	-	114.1	114.1
Total	<u>\$ 35,826.0</u>	<u>\$ 12,336.9</u>	<u>\$ 7,075.1</u>	<u>\$ 55,238.0</u>

SOURCE: Illinois Board of Higher Education Supporting Data Requests

Table A-12
ILLINOIS HIGHER EDUCATION INSTITUTIONS AND AGENCIES
ACCUMULATED SICK LEAVE LIABILITIES
FISCAL YEAR 2015

(in thousands of dollars)

	State Appropriated Funds	University Income Funds	Other Non- State Appropriated Funds	Total
Chicago State University	\$ 991.0	\$ 129.0	\$ 47.0	\$ 1,167.0
Eastern Illinois University	-	3,441.4	114.8	3,556.2
Governors State University	225.5	271.9	2.5	499.9
Illinois State University	-	3,514.3	494.2	4,008.5
Northeastern Illinois University	-	1,697.0	-	1,697.0
Northern Illinois University	1,597.0	1,480.2	522.8	3,600.0
Western Illinois University	3,527.9	-	231.8	3,759.7
<u>Southern Illinois University</u>	<u>2,843.8</u>	<u>1,786.3</u>	<u>762.4</u>	<u>5,392.5</u>
Carbondale	1,435.3	1,023.5	240.6	2,699.4
School of Medicine	768.6	113.2	356.8	1,238.6
Edwardsville	630.4	649.6	160.0	1,440.0
University Administration	9.5	-	5.0	14.5
<u>University of Illinois</u>	<u>32,823.1</u>	<u>-</u>	<u>7,314.7</u>	<u>40,137.8</u>
Chicago	9,594.6	-	3,847.9	13,442.5
Springfield	495.0	-	22.9	517.9
Urbana-Champaign	21,872.8	-	3,107.6	24,980.4
University Administration	860.7	-	336.3	1,197.0
Total Universities	42,008.3	12,320.1	9,490.2	63,818.6
Illinois Community College Board	13.9	-	-	13.9
Illinois Mathematics and Science Academy	203.0	-	-	203.0
State Universities Civil Service System	-	-	-	-
Board of Higher Education	3.2	-	-	3.2
State University Retirement System	-	-	108.3	108.3
Total	<u>\$ 42,228.4</u>	<u>\$ 12,320.1</u>	<u>\$ 9,598.5</u>	<u>\$ 64,147.0</u>

SOURCE: Illinois Board of Higher Education Supporting Data Requests

Table A-13
ILLINOIS HIGHER EDUCATION INSTITUTIONS AND AGENCIES
ACCUMULATED SICK LEAVE LIABILITIES
FISCAL YEAR 2014

(in thousands of dollars)

	State Appropriated Funds	University Income Funds	Other Non- State Appropriated Funds	Total
Chicago State University	\$ 1,100.0	\$ 144.0	\$ 52.0	\$ 1,296.0
Eastern Illinois University	-	3,769.2	268.8	4,038.0
Governors State University	364.5	310.5	-	675.0
Illinois State University	-	3,884.8	537.1	4,421.9
Northeastern Illinois University	-	1,669.0	1.0	1,670.0
Northern Illinois University	1,788.6	1,915.2	546.4	4,250.2
Western Illinois University	3,899.3	-	293.7	4,193.0
<u>Southern Illinois University</u>	<u>3,222.1</u>	<u>2,125.4</u>	<u>886.2</u>	<u>6,233.7</u>
Carbondale	1,412.1	1,239.9	301.5	2,953.5
School of Medicine	1,002.1	116.8	417.1	1,536.0
Edwardsville	768.3	768.7	162.6	1,699.6
University Administration	39.6	-	5.0	44.6
<u>University of Illinois</u>	<u>34,127.0</u>	<u>-</u>	<u>8,106.4</u>	<u>42,233.4</u>
Chicago	9,927.3	-	4,390.1	14,317.4
Springfield	637.7	-	22.4	660.1
Urbana-Champaign	22,713.9	-	3,449.0	26,162.9
University Administration	848.1	-	244.9	1,093.0
Total Universities	44,501.5	13,818.1	10,691.6	69,011.2
Illinois Community College Board	13.0	-	-	13.0
Illinois Mathematics and Science Academy	276.0	-	-	276.0
State Universities Civil Service System	4.0	-	-	4.0
Board of Higher Education	23.3	-	-	23.3
State University Retirement System	-	-	108.3	108.3
Total	<u>\$ 44,817.8</u>	<u>\$ 13,818.1</u>	<u>\$ 10,799.9</u>	<u>\$ 69,435.8</u>

SOURCE: Illinois Board of Higher Education Supporting Data Requests

Table A-14
ILLINOIS HIGHER EDUCATION INSTITUTIONS AND AGENCIES
ACCUMULATED SICK LEAVE LIABILITIES
FISCAL YEAR 2013

(in thousands of dollars)

	State Appropriated Funds	University Income Funds	Other Non- State Appropriated Funds	Total
Chicago State University	\$ 1,424.0	\$ 186.0	\$ 67.0	\$ 1,677.0
Eastern Illinois University	-	4,722.4	551.1	5,273.5
Governors State University	471.3	375.3	15.6	862.2
Illinois State University	-	4,550.2	639.3	5,189.5
Northeastern Illinois University	-	2,038.7	0.4	2,039.1
Northern Illinois University	2,417.9	2,588.9	591.4	5,598.2
Western Illinois University	4,457.0	-	367.2	4,824.2
<u>Southern Illinois University</u>	<u>4,235.5</u>	<u>2,656.8</u>	<u>1,102.6</u>	<u>7,994.9</u>
Carbondale	2,021.1	1,611.4	363.8	3,996.3
School of Medicine	1,181.7	128.4	562.7	1,872.8
Edwardsville	989.8	917.0	170.1	2,076.9
University Administration	42.9	-	6.0	48.9
<u>University of Illinois</u>	<u>37,578.6</u>	<u>-</u>	<u>9,127.2</u>	<u>46,705.8</u>
Chicago	11,365.4	-	4,912.0	16,277.4
Springfield	749.8	-	18.2	768.0
Urbana-Champaign	24,294.1	-	3,939.6	28,233.7
University Administration	1,169.3	-	257.4	1,426.7
Total Universities	50,584.3	17,118.3	12,461.8	80,164.4
Illinois Community College Board	17.0	-	-	17.0
Illinois Mathematics and Science Academy	309.0	-	-	309.0
State Universities Civil Service System	4.0	-	-	4.0
Board of Higher Education	36.9	-	-	36.9
State University Retirement System	-	-	115.6	115.6
Total	<u>\$ 50,951.2</u>	<u>\$ 17,118.3</u>	<u>\$ 12,577.4</u>	<u>\$ 80,646.9</u>

SOURCE: Illinois Board of Higher Education Supporting Data Requests

Table A-15
ILLINOIS HIGHER EDUCATION INSTITUTIONS AND AGENCIES
ACCUMULATED SICK LEAVE LIABILITIES
FISCAL YEAR 2012

(in thousands of dollars)

	State Appropriated Funds	University Income Funds	Other Non- State Appropriated Funds	Total
Chicago State University	\$ 1,535.5	\$ 200.5	\$ 117.5	\$ 1,853.5
Eastern Illinois University	-	5,169.6	297.4	5,467.0
Governors State University	633.8	504.0	20.9	1,158.7
Illinois State University	-	4,992.6	855.6	5,848.2
Northeastern Illinois University	-	2,034.7	0.4	2,035.1
Northern Illinois University	2,769.4	2,706.9	641.1	6,117.4
Western Illinois University	4,589.9	-	357.0	4,946.9
<u>Southern Illinois University</u>	<u>4,609.1</u>	<u>2,691.4</u>	<u>1,684.7</u>	<u>8,985.2</u>
Carbondale	2,331.0	1,736.9	805.0	4,872.9
School of Medicine	1,172.0	114.2	603.8	1,890.0
Edwardsville	1,017.5	840.3	271.1	2,128.9
University Administration	88.6	-	4.8	93.4
<u>University of Illinois</u>	<u>40,687.7</u>	<u>-</u>	<u>10,721.0</u>	<u>51,408.7</u>
Chicago	12,567.1	-	5,737.5	18,304.6
Springfield	787.6	-	17.3	804.9
Urbana-Champaign	25,972.9	-	4,691.4	30,664.3
University Administration	1,360.1	-	274.8	1,634.9
Total Universities	54,825.4	18,299.7	14,695.6	87,820.7
Illinois Community College Board	17.3	-	-	17.3
Illinois Mathematics and Science Academy	369.0	-	-	369.0
State Universities Civil Service System	4.0	-	-	4.0
Board of Higher Education	36.3	-	-	36.3
State University Retirement System	-	-	115.0	115.0
Total	<u>\$ 55,252.0</u>	<u>\$ 18,299.7</u>	<u>\$ 14,810.6</u>	<u>\$ 88,362.3</u>

SOURCE: Illinois Board of Higher Education Supporting Data Requests

Table A-16
ILLINOIS HIGHER EDUCATION INSTITUTIONS AND AGENCIES
ACCUMULATED SICK LEAVE LIABILITIES
FISCAL YEAR 2011

(in thousands of dollars)

	State Appropriated Funds	University Income Funds	Other Non- State Appropriated Funds	Total
Chicago State University	\$ 1,982.0	\$ 259.0	\$ 135.0	\$ 2,376.0
Eastern Illinois University	-	5,958.2	502.5	6,460.7
Governors State University	975.0	502.2	140.8	1,618.0
Illinois State University	1,891.7	3,713.1	1,020.7	6,625.5
Northeastern Illinois University	-	3,373.0	6.3	3,379.3
Northern Illinois University	3,392.6	3,367.9	842.3	7,602.8
Western Illinois University	5,936.6	-	533.2	6,469.8
<u>Southern Illinois University</u>	<u>5,778.3</u>	<u>3,600.2</u>	<u>1,896.3</u>	<u>11,274.8</u>
Carbondale	3,392.9	2,256.1	836.4	6,485.4
School of Medicine	1,340.6	142.7	634.2	2,117.5
Edwardsville	954.0	1,201.4	420.6	2,576.0
University Administration	90.8	-	5.1	95.9
<u>University of Illinois</u>	<u>45,512.8</u>	<u>-</u>	<u>12,519.5</u>	<u>58,032.3</u>
Chicago	14,585.6	-	6,744.0	21,329.6
Springfield	1,025.8	-	47.2	1,073.0
Urbana-Champaign	28,187.4	-	5,448.5	33,635.9
University Administration	1,714.0	-	279.8	1,993.8
Total Universities	65,469.0	20,773.6	17,596.6	103,839.2
Illinois Community College Board	40.2	-	-	40.2
Illinois Mathematics and Science Academy	416.0	-	-	416.0
State Universities Civil Service System	15.0	-	-	15.0
Board of Higher Education	35.5	-	-	35.5
State University Retirement System	-	-	169.9	169.9
Total	<u>\$ 65,975.7</u>	<u>\$ 20,773.6</u>	<u>\$ 17,766.5</u>	<u>\$ 104,515.8</u>

SOURCE: Illinois Board of Higher Education Supporting Data Requests

Table A-17
ILLINOIS HIGHER EDUCATION INSTITUTIONS AND AGENCIES
ACCUMULATED SICK LEAVE LIABILITIES
FISCAL YEAR 2010

(in thousands of dollars)

	State Appropriated Funds	University Income Funds	Other Non- State Appropriated Funds	Total
Chicago State University	\$ 2,838.0	\$ 331.0	\$ 144.0	\$ 3,313.0
Eastern Illinois University	3,387.0	3,126.5	386.6	6,900.1
Governors State University	1,409.6	465.6	-	1,875.2
Illinois State University	1,977.5	3,974.3	1,165.4	7,117.2
Northeastern Illinois University		3,962.0	6.0	3,968.0
Northern Illinois University	4,371.7	3,384.2	951.3	8,707.2
Western Illinois University	7,129.8	-	701.5	7,831.3
<u>Southern Illinois University</u>	<u>7,093.2</u>	<u>4,012.3</u>	<u>1,718.7</u>	<u>12,824.2</u>
Carbondale	4,124.4	2,600.4	643.0	7,367.8
School of Medicine	1,537.9	159.8	758.5	2,456.2
Edwardsville	1,334.2	1,252.1	312.2	2,898.5
University Administration	96.7	-	5.0	101.7
<u>University of Illinois</u>	<u>54,049.7</u>	<u>-</u>	<u>14,453.2</u>	<u>68,502.9</u>
Chicago	16,855.4	-	7,519.6	24,375.0
Springfield	1,215.4	-	75.7	1,291.1
Urbana-Champaign	34,063.8	-	6,542.2	40,606.0
University Administration	1,915.1	-	315.7	2,230.8
Total Universities	82,256.5	19,255.9	19,526.7	121,039.1
Illinois Community College Board	45.0	-	-	45.0
Illinois Mathematics and Science Academy	435.0	-	-	435.0
State Universities Civil Service System	15.0	-	-	15.0
Board of Higher Education	35.5			35.5
State University Retirement System	-	-	169.9	169.9
Total	<u>\$ 82,787.0</u>	<u>\$ 19,255.9</u>	<u>\$ 19,696.6</u>	<u>\$ 121,739.5</u>

SOURCE: Illinois Board of Higher Education Supporting Data Requests

Table A-18
ILLINOIS HIGHER EDUCATION INSTITUTIONS AND AGENCIES
ACCUMULATED SICK LEAVE LIABILITIES
FISCAL YEAR 2009

(in thousands of dollars)

	State Appropriated Funds	University Income Funds	Other Non- State Appropriated Funds	Total
Chicago State University	\$ 3,001.0	\$ 229.0	\$ 180.0	\$ 3,410.0
Eastern Illinois University	3,175.4	3,375.5	850.3	7,401.2
Governors State University	1,609.2	515.5	-	2,124.7
Illinois State University	2,273.2	4,436.9	1,334.2	8,044.3
Northeastern Illinois University	-	4,479.5	1.1	4,480.6
Northern Illinois University	4,862.2	3,949.9	1,101.6	9,913.7
Western Illinois University	7,608.0	-	757.0	8,365.0
<u>Southern Illinois University</u>	<u>7,615.9</u>	<u>4,194.3</u>	<u>1,905.7</u>	<u>13,715.9</u>
Carbondale	4,380.8	2,655.7	674.0	7,710.5
School of Medicine	1,735.0	151.3	803.6	2,689.9
Edwardsville	1,434.7	1,387.3	401.4	3,223.4
University Administration	65.4	-	26.7	92.1
<u>University of Illinois</u>	<u>58,415.6</u>	<u>-</u>	<u>15,586.1</u>	<u>74,001.7</u>
Chicago	18,519.0	-	7,830.8	26,349.8
Springfield	1,437.6	-	86.2	1,523.8
Urbana-Champaign	36,392.8	-	7,059.4	43,452.2
University Administration	2,066.2	-	609.7	2,675.9
Total Universities	88,560.5	21,180.6	21,716.0	131,457.1
Illinois Community College Board	45.0	-	-	45.0
Illinois Mathematics and Science Academy	519.0	-	-	519.0
State Universities Civil Service System	14.6	-	-	14.6
Board of Higher Education	35.5	-	-	35.5
State University Retirement System	-	-	178.7	178.7
Total	<u>\$ 89,174.6</u>	<u>\$ 21,180.6</u>	<u>\$ 21,894.7</u>	<u>\$ 132,249.9</u>

SOURCE: Illinois Board of Higher Education Supporting Data Requests

Table A-19
ILLINOIS HIGHER EDUCATION INSTITUTIONS AND AGENCIES
ACCUMULATED SICK LEAVE LIABILITIES
FISCAL YEAR 2008

(in thousands of dollars)

	State Appropriated Funds	University Income Funds	Other Non- State Appropriated Funds	Total
Chicago State University	\$ -	\$ 3,306.0	\$ 181.0	\$ 3,487.0
Eastern Illinois University	3,778.6	3,995.7	451.3	8,225.6
Governors State University	1,585.0	502.0	-	2,087.0
Illinois State University	2,634.4	4,541.9	1,432.9	8,609.2
Northeastern Illinois University	-	5,981.4	1.1	5,982.5
Northern Illinois University	4,981.1	3,966.9	1,203.7	10,151.7
Western Illinois University	8,214.0	-	876.0	9,090.0
<u>Southern Illinois University</u>	<u>8,205.4</u>	<u>4,222.5</u>	<u>2,030.0</u>	<u>14,457.9</u>
Carbondale	4,601.7	2,616.3	715.6	7,933.6
School of Medicine	1,995.1	117.6	884.7	2,997.4
Edwardsville	1,554.4	1,488.6	402.6	3,445.6
University Administration	54.2	-	27.1	81.3
<u>University of Illinois</u>	<u>61,047.5</u>	<u>-</u>	<u>16,955.9</u>	<u>78,003.4</u>
Chicago	19,859.9	-	8,811.4	28,671.3
Springfield	1,545.8	-	90.7	1,636.5
Urbana-Champaign	37,439.7	-	7,402.4	44,842.1
University Administration	2,202.1	-	651.4	2,853.5
Total Universities	90,446.0	26,516.4	23,131.9	140,094.3
Illinois Community College Board	63.9	-	-	63.9
Illinois Mathematics and Science Academy	508.0	-	-	508.0
State Universities Civil Service System	15.7	-	-	15.7
Board of Higher Education	34.8	-	-	34.8
State University Retirement System	-	-	178.0	178.0
Total	<u>\$ 91,068.5</u>	<u>\$ 26,516.4</u>	<u>\$ 23,309.9</u>	<u>\$ 140,894.7</u>

SOURCE: Illinois Board of Higher Education Supporting Data Requests

Table A-20
ILLINOIS HIGHER EDUCATION INSTITUTIONS AND AGENCIES
ACCUMULATED SICK LEAVE LIABILITIES
FISCAL YEAR 2007

(in thousands of dollars)

	State Appropriated Funds	University Income Funds	Other Non- State Appropriated Funds	Total
Chicago State University	\$ 2,861.6	\$ 97.7	\$ 142.1	\$ 3,101.4
Eastern Illinois University	4,252.4	4,278.8	508.4	9,039.6
Governors State University	1,839.8	574.3	-	2,414.1
Illinois State University	2,830.0	4,654.8	1,557.6	9,042.4
Northeastern Illinois University	-	7,045.3	6.9	7,052.2
Northern Illinois University	5,247.7	3,861.2	1,239.1	10,348.0
Western Illinois University	9,200.0	-	893.0	10,093.0
<u>Southern Illinois University</u>	<u>8,642.9</u>	<u>4,329.8</u>	<u>2,181.9</u>	<u>15,154.6</u>
Carbondale	4,839.3	2,786.7	808.5	8,434.5
School of Medicine	1,988.8	105.0	877.5	2,971.3
Edwardsville	1,715.6	1,438.1	487.2	3,640.9
University Administration	99.2	-	8.7	107.9
<u>University of Illinois</u>	<u>64,091.2</u>	<u>-</u>	<u>17,682.2</u>	<u>81,773.4</u>
Chicago	21,434.5	-	9,405.7	30,840.2
Springfield	1,774.6	-	88.9	1,863.5
Urbana-Champaign	37,960.2	-	7,835.2	45,795.4
University Administration	2,921.9	-	352.4	3,274.3
Total Universities	98,965.6	24,841.9	24,211.2	148,018.7
Illinois Community College Board	69.9	-	-	69.9
Illinois Mathematics and Science Academy	505.0	-	-	505.0
State Universities Civil Service System	15.2	-	-	15.2
Board of Higher Education	33.0	-	-	33.0
State University Retirement System	-	-	198.6	198.6
Total	<u>\$ 99,588.7</u>	<u>\$ 24,841.9</u>	<u>\$ 24,409.8</u>	<u>\$ 148,840.3</u>

SOURCE: Illinois Board of Higher Education Supporting Data Requests