

Table 1

ILLINOIS PUBLIC UNIVERSITIES  
 FISCAL YEAR 2013 FULL UNDERGRADUATE INSTRUCTIONAL COSTS PER FTE STUDENT  
 WEIGHTED AVERAGE TUITION AND STATE UNDERGRADUATE TUITION SUBSIDY

Direct support per student from state appropriations and university income funds as determined by the FY2013 Board of Higher Education Cost Study.	\$ 10,065
Allocation of expenditures from state appropriations and university income funds excluded from the FY2013 Board of Higher Education Cost Study.	1,116
Estimated state support for retirement contributions.	779
Estimated state support for group health, life and dental insurance.	990
Estimated debt service on higher education facilities. (The allocation for undergraduate instruction is based on estimated undergraduate costs as a percent of total costs.)	477
Undergraduate Full Instructional Cost Per FTE Student	<u>\$ 13,427</u>
Weighted Average Public Universities Undergraduate Tuition	<u>\$ 9,749</u>
Net State of Illinois Undergraduate Average Tuition Subsidy	<u>\$ 3,678</u>